

HOUSE BILL No. 1001

DIGEST OF HB 1001 (Updated February 22, 2001 12:31 PM - DI 73)

Citations Affected: IC 4; IC 6; IC 8; IC 10; IC 12; IC 13; IC 14; IC 20; IC 21.

Synopsis: State budget. Appropriates state money for the biennium beginning July 1, 2001, and ending June 30, 2003. Authorizes certain capital projects. Provides that the maximum amount of expenditures, transfers, or distributions that may be made from the Indiana tobacco master settlement agreement fund during a state fiscal year is equal to: (1) 75% of the amount of money received or to be received by the state under the master settlement agreement during that state fiscal year (after subtracting the amount appropriated to the children's health insurance program from funds accruing to the state from the tobacco settlement); plus (2) any amounts that were available for expenditure, transfer, or distribution during preceding state fiscal years but that were not expended, transferred, or distributed. Establishes certain existing trust funds as accounts within the Indiana tobacco master settlement agreement fund. Establishes the regional health care construction account within the Indiana tobacco master settlement agreement fund. Provides that this account is established for the purpose of providing state psychiatric hospitals and developmental centers, regional health centers, or other health facilities designed to provide crisis treatment, rehabilitation, or intervention for adults or children with mental illness, developmental disabilities, addictions, or other medical or rehabilitative needs. Provides that beginning January 1, 2001, money shall be transferred during each calendar year from the Indiana tobacco master settlement fund to the account. Provides that amounts appropriated for the regional health care construction account shall be transferred before any other expenditures, transfers, or distributions are made from the Indiana tobacco master settlement agreement fund.

(Continued next page)

Effective: July 1, 2000 (retroactive); Upon passage; July 1, 2001; December 31, 2001; January 1, 2002.

Bauer, Cochran

January 17, 2001, read first time and referred to Committee on Ways and Means.
February 20, 2001, amended reported — Do Pass.
February 22, 2001, read second time, amended, ordered engrossed.



C
o
p
y

Provides that any unspent balances in the 2000 appropriation from the Indiana tobacco master settlement agreement fund for capital costs for community mental health centers do not revert until 2004. Provides that sales tax revenue dedicated to the public mass transportation fund, the industrial rail service fund, and the commuter rail service fund shall instead be deposited in the general fund. Appropriates money for those funds from the motor vehicle highway account fund. For purposes of the school funding provisions: (1) changes the dollar amounts used in the calculation of a school corporation's target revenue per ADM; (2) provides that the minimum guaranteed amount of a school corporation's target revenue per ADM in 2002 and 2003 is equal to the previous year revenue increased by 2%, then divided by the current year adjusted ADM; and (3) amends the provisions concerning calculation of target general fund property tax rates. Increases the amounts of the special education grants for pupils with severe disabilities, pupils with mild and moderate disabilities, and pupils in homebound programs in 2002 and 2003 by 2.5%. Increases the amounts of the at-risk program grant in 2002 and 2003 by 2%. Increases the amounts of the honors diploma grant in 2002 and 2003. Adjusts the calendar year caps for school funding distributions. Provides that a school corporation's funding under the primetime program may not increase by more than 2.5% over the amount received by the school corporation under the program in the preceding year. Amends a provision in the primetime distribution formula to allow Crothersville Community Schools (which did not participate in the primetime funding program in 2000) to receive a distribution in 2001 and in following years. Authorizes the trustees of Purdue University to issue bonds for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project at the West Lafayette campus. Provides that the project is not eligible for fee replacement. Authorizes the budget agency to provide energy assistance grants to assist eligible school corporations and state educational institutions in meeting the cost of increased heating expenses incurred during the period beginning November 1, 2000, and ending March 31, 2001. Provides that to be eligible to receive such a grant, a school corporation or a state educational institution must have incurred heating expenses during that period that are at least twice the heating expenses incurred during the same months in the previous school year. Provides that not more than \$20,000,000 in grants may be provided to school corporations and not more than \$5,000,000 in grants may be provided to state educational institutions. Appropriates the amounts for the grants from the build Indiana fund. Adds regional health facilities to the list of facilities covered by the state office building commission provisions. Provides that the Indiana war memorials commission may hire employees only with the approval of the budget agency. Provides that the budget director or the budget director's designee is a member of the recreational development commission. Provides that the state funds intercept provisions also apply to defaults by private holding corporations and public holding corporations. Provides that ISTEP program testing shall be administered in science beginning in school year 2003-2004 and social studies in school year 2004-2005. Provides that after all statutory transfers are made from the counter-cyclical revenue and economic stabilization fund, the treasurer of state shall in June 2002 and June 2003 transfer any balance in the fund in excess of the June 30, 2001, balance to the state general fund. Provides that if the Medicaid appropriation is exhausted, the state budget agency, with the approval of the governor and after review by the state budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the state general fund an amount necessary to maintain a positive balance in the state general fund. Establishes the state museum development fund for the purpose of promoting interest in and use of the Indiana state museum.

(Continued next page)

C
o
p
y



Digest Continued

Provides that the fund consists of revenue generated by exhibit fees, concessions, donations, grants, and other miscellaneous revenue. Provides that property tax collections from indefinite-situs distributable property of railroad car companies that were collected after June 30, 1999, and before January 1, 2001, and were credited to the commuter rail service fund and distributed to a commuter transportation district may be retained by the commuter transportation district and used by the commuter transportation district for any legal purpose. Provides that the speaker of the house of representatives and the president pro tempore of the senate shall each appoint a representative from a high technology business to the Indiana twenty-first century research and technology fund board. Transfers \$9,000,000 from the underground petroleum storage tank excess liability trust fund to the environmental remediation revolving loan fund as follows: (1) \$4,500,000 on July 1, 2001; and (2) \$4,500,000 on July 1, 2002. Transfers \$500,000 each year of the biennium from the underground petroleum storage tank excess liability trust fund to the oil and gas environmental fund for plugging abandoned oil wells. Allocates 1% of the state's private activity bond volume cap to the Indiana secondary market for education loans, incorporated (ISMEL). Appropriates money from the build Indiana fund to the property tax replacement fund. For tax years beginning after 2001, provides a credit against state tax liability for property taxes paid on personal property. Specifies that the credit is equal to the amount of property taxes paid on personal property that has an assessed valuation of not more than \$37,500. Repeals the existing personal property tax reduction credit. Provides that the homestead credit percentage shall be 10% in 2002.

C
o
p
y



First Regular Session 112th General Assembly (2001)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2000 General Assembly.

HOUSE BILL No. 1001

A BILL FOR AN ACT concerning state and local administration
and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

1 **SECTION 1. [EFFECTIVE JULY 1, 2001]**

2
3 (a) The following definitions apply throughout this act:

4 (1) "Augmentation allowed" means the governor and the budget agency are
5 authorized to add to an appropriation in this act from revenues accruing to the
6 fund from which the appropriation was made.

7 (2) "Biennium" means the period beginning July 1, 2001, and ending June 30, 2003.
8 Appropriations appearing in the biennial column for construction or other permanent
9 improvements may be allotted as provided in IC 4-13-2-19.

10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
11 during the 2000-2001 fiscal year.

12 (4) "Equipment" includes machinery, implements, tools, furniture,
13 furnishings, vehicles, and other articles that have a calculable period of service
14 that exceeds twelve (12) calendar months.

15 (5) "Fee replacement" includes repayment on indebtedness resulting from financing
16 the cost of planning, purchasing, rehabilitation, construction, repair, leasing,
17 lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment
18 to be used for academic and instructional purposes.

19 (6) "Other operating expense" includes payments for "services other than personal",
20 services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
21 and awards", "in-state travel", "out-of-state travel", and "equipment".



- (7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.
- (8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, disability and retirement fund contributions.
- (9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".
- (10) "State agency" means:
- (A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;
 - (B) each hospital, penal institution, and other institutional enterprise of the state;
 - (C) the judicial department of the state; and
 - (D) the legislative department of the state.
- However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.
- (11) "Total operating expense" includes payments for both "personal services" and "other operating expense".
- (b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.
- (c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.
- (1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.
- (2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.



SECTION 2. [EFFECTIVE JULY 1, 2001]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 15 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2001]

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES-HOUSE

Total Operating Expense	3,364,683	4,388,595
-------------------------	-----------	-----------

HOUSE EXPENSES

Total Operating Expense	7,138,780	7,572,157
-------------------------	-----------	-----------

LEGISLATORS' SALARIES-SENATE

Total Operating Expense	1,025,000	1,025,000
-------------------------	-----------	-----------

SENATE EXPENSES

Total Operating Expense	6,340,692	6,928,192
-------------------------	-----------	-----------

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place



1 of residence to the state capitol. However, if the member traveled by a means other
2 than by motor vehicle, and the member's usual place of residence is more than one
3 hundred (100) miles from the state capitol, the member is entitled to reimbursement
4 in an amount equal to the lowest air travel cost incurred in traveling from the usual
5 place of residence to the state capitol. During the period the general assembly is
6 convened in regular or special session, the mileage allowance shall be limited to
7 one (1) round trip each week per member.
8

9 Any member of the general assembly who is appointed, either by the governor, speaker
10 of the house, president or president pro tempore of the senate, house or senate
11 minority floor leader, or Indiana legislative council to serve on any research,
12 study, or survey committee or commission, or who attends any meetings authorized
13 or convened under the auspices of the Indiana legislative council, including pre-session
14 conferences and federal-state relations conferences, is entitled, when authorized
15 by the legislative council, to receive the legislative business per diem allowance
16 for each day in actual attendance and is also entitled to a mileage allowance, at the
17 rate specified above, for each mile necessarily traveled from the member's usual
18 place of residence to the state capitol, or other in-state site of the committee,
19 commission, or conference. The per diem allowance and the mileage allowance permitted
20 under this paragraph shall be paid from the legislative council appropriation for
21 legislator and lay member travel unless the member is attending an out-of-state meeting,
22 as authorized by the speaker of the house of representatives or the president pro
23 tempore of the senate, in which case the member is entitled to receive:

- 24 (1) the legislative business per diem allowance for each day the member is engaged
25 in approved out-of-state travel; and
26 (2) reimbursement for traveling expenses actually incurred in connection with the
27 member's duties, as provided in the state travel policies and procedures established
28 by the legislative council.
29

30 Notwithstanding the provisions of this or any other statute, the legislative council
31 may adopt, by resolution, travel policies and procedures that apply only to members
32 of the general assembly or to the staffs of the house of representatives, senate,
33 and legislative services agency, or both members and staffs. The legislative council
34 may apply these travel policies and procedures to lay members serving on research,
35 study, or survey committees or commissions that are under the jurisdiction of the
36 legislative council. Notwithstanding any other law, rule, or policy, the state travel
37 policies and procedures established by the Indiana department of administration
38 and approved by the budget agency do not apply to members of the general assembly,
39 to the staffs of the house of representatives, senate, or legislative services agency,
40 or to lay members serving on research, study, or survey committees or commissions
41 under the jurisdiction of the legislative council (if the legislative council applies
42 its travel policies and procedures to lay members under the authority of this SECTION),
43 except that, until the legislative council adopts travel policies and procedures,
44 the state travel policies and procedures established by the Indiana department
45 of administration and approved by the budget agency apply to members of the general
46 assembly, to the staffs of the house of representatives, senate, and legislative
47 services agency, and to lay members serving on research, study, or survey committees
48 or commissions under the jurisdiction of the legislative council. The executive
49 director of the legislative services agency is responsible for the administration



of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

House

Total Operating Expense	1,269,274	1,178,290
--------------------------------	------------------	------------------

Senate

Total Operating Expense	563,120	533,120
--------------------------------	----------------	----------------

Each member of the general assembly is entitled to a subsistence allowance of \$25 per day for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$6,500; assistant president pro tempore, \$2,500; majority floor leader, \$5,000; assistant majority floor leader, \$1,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; finance committee chair, \$5,000; budget subcommittee chair, \$4,000; majority whip, \$1,500; assistant majority whip, \$500; minority floor leader, \$5,500; minority caucus chair, \$4,500; minority assistant floor leader, \$4,500; finance committee ranking minority member, \$3,500; minority whip, \$1,500; assistant minority whip, \$500; and assistant minority caucus chair, \$500.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority



member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	7,476,000	7,760,000
--------------------------------	------------------	------------------

LEGISLATOR AND LAY MEMBER TRAVEL

Total Operating Expense	615,000	640,000
--------------------------------	----------------	----------------

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$50 per day during the 2001-2003 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 19 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	200,000
--------------------------------	----------------

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500



Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

**DISTRIBUTION OF PRINTED JOURNALS, BILLS, RESOLUTIONS,
AND ENROLLED DOCUMENTS**

Total Operating Expense	175,000	295,000
-------------------------	---------	---------

If the above appropriations for distribution of printed journals, bills, resolutions, and enrolled documents are insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense	57,000	37,000
-------------------------	--------	--------

The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 111th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices periodically determined by the legislative council. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION OF THE INDIANA CODE

Total Operating Expense	226,000	245,000
-------------------------	---------	---------

The above funds are for recompilation of and printing of supplements to the Indiana Code for fiscal years 2001-2002 and 2002-2003. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for publication of the Indiana Code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	123,000	127,000
-------------------------	---------	---------

NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	142,000	146,000
-------------------------	---------	---------

PUBLICATION OF THE INDIANA ADMINISTRATIVE CODE

Total Operating Expense	100,000	145,000
-------------------------	---------	---------

PRINTING AND DISTRIBUTING THE INDIANA REGISTER

Total Operating Expense	115,000	115,000
-------------------------	---------	---------

If the above appropriations for publication of the Indiana Administrative Code and printing and distributing the Indiana Register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may



be necessary to pay such expenses.

FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	210,802	218,816	
-------------------------	---------	---------	--

FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	44,500	45,400	
-------------------------	--------	--------	--

B. ELECTED OFFICIALS

FOR THE GOVERNOR'S OFFICE

Personal Services	2,037,638	2,037,638	
-------------------	-----------	-----------	--

Other Operating Expense	232,375	232,375	
-------------------------	---------	---------	--

GOVERNOR'S RESIDENCE

Total Operating Expense	178,856	178,856	
-------------------------	---------	---------	--

CONTINGENCY FUND

Total Operating Expense			176,006
-------------------------	--	--	---------

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

MISCELLANEOUS EXPENSES

Total Operating Expense	10,561	10,561	
-------------------------	--------	--------	--

EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND

Total Operating Expense	25,000	25,000	
-------------------------	--------	--------	--

GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense	245,046	245,046	
-------------------------	---------	---------	--

FOR THE WASHINGTON LIAISON OFFICE

Total Operating Expense	195,604	195,604	
-------------------------	---------	---------	--

FOR THE LIEUTENANT GOVERNOR

Personal Services	845,395	845,395	
-------------------	---------	---------	--

Other Operating Expense	41,833	41,833	
-------------------------	--------	--------	--

CONTINGENCY FUND

Total Operating Expense			38,000
-------------------------	--	--	--------

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE TREASURER OF STATE

Personal Services	811,060	811,060	
-------------------	---------	---------	--

Other Operating Expense	60,500	60,500	
-------------------------	--------	--------	--

FOR THE AUDITOR OF STATE



1	Personal Services	4,106,186	4,106,186
2	Other Operating Expense	1,342,510	1,329,510

3			
4	GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
5	Total Operating Expense	146,680	146,680

6

7 The above appropriations for governors' and governors' surviving spouses' pensions

8 are made under IC 4-3-3.

9

10 **FOR THE SECRETARY OF STATE**

11	ADMINISTRATION		
12	Personal Services	348,277	348,277
13	Other Operating Expense	32,297	32,297

14	BUSINESS SERVICES		
15	Personal Services	768,001	916,898
16	Other Operating Expense	248,753	215,153

17	SECURITIES DIVISION		
18	Personal Services	741,796	741,796
19	Other Operating Expense	85,830	85,830

20

21 **FOR THE ATTORNEY GENERAL**

22 **ATTORNEY GENERAL**

23	Personal Services	10,984,638	10,981,079
24	Other Operating Expense	1,122,500	1,122,500

25	MEDICAID FRAUD UNIT		
26	Total Operating Expense	320,371	320,371

27

28 The above appropriations to the Medicaid fraud unit are the state's matching share of the

29 state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q).

30 Augmentation allowed from collections.

31

32	WELFARE FRAUD UNIT		
33	Total Operating Expense	629,308	629,308

34

35 The above appropriations to the welfare fraud unit are the state's matching share of

36 the state welfare fraud unit. With the approval of the governor and the budget agency,

37 the above appropriations for the welfare fraud unit may be augmented for the purpose of

38 offsetting costs of the unit from revenues collected by the state from court settlements

39 or judgments in welfare fraud (TANF or food stamps) cases.

40

41 Of the above appropriation for the welfare fraud unit, up to \$10,000 may be used

42 to meet unforeseen emergencies of a confidential nature. The funds are to be expended

43 under the direction of the attorney general and are to be accounted for solely on

44 the attorney general's certifications.

45

46 **UNCLAIMED PROPERTY**

47 Abandoned Property Fund (IC 32-9-1.5-33)

48	Personal Services	663,643	663,643
49	Other Operating Expense	571,500	571,500



Augmentation allowed.

SECTION 4. [EFFECTIVE JULY 1, 2001]

ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION STATE BOARD OF EDUCATION

Total Operating Expense	4,812,088	3,389,368
-------------------------	-----------	-----------

The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-1-20.5-3; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

SUPERINTENDENT'S OFFICE

Personal Services	656,814	656,778
Other Operating Expense	1,874,077	1,704,680

The foregoing appropriations for the superintendent's office include \$200,000 in fiscal year 2000-2001 for staff training to be directed by the superintendent of public instruction and approved by the Indiana state board of education.

DEPUTY SUPERINTENDENT'S OFFICE

Personal Services	398,558	398,558
Other Operating Expense	205,060	205,060

ADMINISTRATION AND FINANCIAL MANAGEMENT

Personal Services	2,132,994	2,132,994
Other Operating Expense	497,985	497,985

DISTRIBUTION FOR TUITION SUPPORT

General Fund

Total Operating Expense	1,956,815,796	2,022,562,850
-------------------------	---------------	---------------

Property Tax Relief Fund

Total Operating Expense	1,470,293,096	1,536,040,150
-------------------------	---------------	---------------

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, at-risk programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2001 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the



schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense	25,690,268	25,801,954
--------------------------------	-------------------	-------------------

The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense	35,761,839	35,854,597
--------------------------------	-------------------	-------------------

Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include, for each fiscal year, the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

PRIMETIME

Personal Services	219,095	219,095
--------------------------	----------------	----------------

TEXTBOOK REIMBURSEMENT

Other Operating Expense	16,800,000	17,800,000
--------------------------------	-------------------	-------------------

Before a school corporation or an accredited non-public school may receive a distribution under the textbook reimbursement program, the school corporation or accredited non-public school shall provide to the department the requirements established in IC 20-8.1-9-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR Part 265. Family and social services, division of family and children, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	18,200,000	18,200,000
--------------------------------	-------------------	-------------------

The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	2,403,792	2,403,792
--------------------------------	------------------	------------------

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives,



area vocational schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2000-2001 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRESSED SCHOOLS DISTRIBUTION

Total Operating Expense	50,000	50,000
-------------------------	--------	--------

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	21,600,000	21,600,000
-------------------------	------------	------------

It is the intent of the 2001 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ALTERNATIVE SCHOOLS

Total Operating Expense	7,500,000	7,500,000
-------------------------	-----------	-----------

The board shall determine the most effective and efficient means for distributing the foregoing appropriations to Indiana public school corporations based on a study of school corporation needs. That study shall take into consideration the possibility of extending funding, not to exceed the foregoing appropriations, to elementary school grades. The board is to submit recommendations to the budget committee for review before May 1, 2002, for implementation in state fiscal year 2002-2003.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	202,645	202,645
-------------------	---------	---------

Other Operating Expense	6,656,484	6,656,484
-------------------------	-----------	-----------

EARLY INTERVENTION PROGRAM

Personal Services	10,000	10,000
-------------------	--------	--------

Other Operating Expense	3,990,000	3,990,000
-------------------------	-----------	-----------

The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery.

EARLY READING BLOCK GRANT

Total Operating Expense	14,000,000	14,000,000
-------------------------	------------	------------

Of the foregoing appropriations, in fiscal year 2001-2002, \$3,750,000 and in fiscal year 2002-2003 \$4,300,000 is to be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public school first and second grade students upon the approval



of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative are to provide progress reports on the assessment as requested by the board and the education roundtable.

MATH READINESS BLOCK GRANT

Total Operating Expense	4,000,000	4,000,000
-------------------------	-----------	-----------

READING BOOKS

Total Operating Expense	2,000,000	2,000,000
-------------------------	-----------	-----------

PERFORMANCE BASED AWARDS

Personal Services	48,153	48,153
-------------------	--------	--------

Other Operating Expense	3,202,374	3,202,374
-------------------------	-----------	-----------

The foregoing appropriations shall be distributed after review by the budget committee and approval by the budget agency.

GRADUATION EXAM REMEDIATION

Other Operating Expense	4,958,910	4,958,910
-------------------------	-----------	-----------

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense	700,000	700,000
-------------------------	---------	---------

The above appropriations for non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is seventy-five (\$75) dollars per pupil. It is the intent of the 2001 general assembly that the above appropriations for the non-English speaking program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

**EDUCATIONAL TECHNOLOGY PROGRAM AND FUND
(INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)**

Total Operating Expense	4,000,000	4,000,000
-------------------------	-----------	-----------

Of the foregoing appropriations, \$3,000,000 shall be allocated to the buddy system during the biennium. In making grants under the educational technology program, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Of the foregoing appropriations, an amount



shall be allocated for the development of community networks and information networks and the operation of the office of the special assistant to the superintendent of public instruction for technology. Expenditures from this fund shall be made only with the approval of the governor and the superintendent of public instruction.

SCHOOL LIBRARY PRINTED MATERIALS GRANTS

Total Operating Expense	3,000,000	3,000,000
--------------------------------	------------------	------------------

The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

JAPANESE/CHINESE INITIATIVES

Total Operating Expense	236,500	236,500
--------------------------------	----------------	----------------

PSAT PROGRAM

Other Operating Expense	800,000	800,000
--------------------------------	----------------	----------------

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools.

SPECIAL EDUCATION (S-5)

Total Operating Expense	29,000,000	30,000,000
--------------------------------	-------------------	-------------------

The foregoing appropriations for special education are made under IC 20-1-6-19.

SPECIAL EDUCATION PRESCHOOL

Total Operating Expense	25,515,600	27,173,300
--------------------------------	-------------------	-------------------

The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for this purpose. It is the intent of the 2001 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION

Total Operating Expense	9,570,000	9,570,000
--------------------------------	------------------	------------------

The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)

Total Operating Expense	215,000	215,000
--------------------------------	----------------	----------------

The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-8.1-6.1-6 and



IC 20-8.1-6.1-5.

RILEY HOSPITAL

Total Operating Expense	30,000	30,000
-------------------------	--------	--------

SPECIAL EDUCATION EXCISE

Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)

Personal Services	326,600	326,600
-------------------	---------	---------

Augmentation allowed.

VOCATIONAL EDUCATION

Personal Services	1,252,392	1,252,392
-------------------	-----------	-----------

Other Operating Expense	233,605	233,605
-------------------------	---------	---------

TECH PREP DISTRIBUTION

Other Operating Expense	1,000,000	1,000,000
-------------------------	-----------	-----------

The above appropriations for tech prep distribution are to be used for grants to school corporations to assist with implementation of tech prep programs.

PRINCIPAL LEADERSHIP ACADEMY

Personal Services	326,637	326,637
-------------------	---------	---------

Other Operating Expense	187,192	187,192
-------------------------	---------	---------

PROFESSIONAL DEVELOPMENT DISTRIBUTION

Other Operating Expense	3,000,000	27,200,000
-------------------------	-----------	------------

Of the foregoing appropriations for professional development, in fiscal year 2001-2002 \$1,750,000 and in fiscal year 2002-2003 \$5,950,000 is to be used for beginning teacher and administrator support for the first two years of experience as a teacher or an administrator. The funds are to be used according to criteria established by the Indiana professional standards board. The standards must be aligned with the state's teaching and administrator licensing and certification standards.

Of the foregoing appropriations, in each year of the biennium, \$250,000 is to be used for professional development or training to prepare teachers for national board for professional teaching standards certification. The remaining appropriation in fiscal year 2002-2003 is to be used for professional development grants as defined in IC 20-1-1-6.5. Any details not specified under IC 20-1-1-6.5 are to be determined jointly by the Indiana professional standards board and the Indiana state board of education.

PROJECT SET

Other Operating Expense	91,065	91,065
-------------------------	--------	--------

CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services	1,568,518	1,568,518
-------------------	-----------	-----------

Other Operating Expense	1,357,645	1,357,645
-------------------------	-----------	-----------

ACADEMIC COMPETITION

Total Operating Expense	56,090	56,090
-------------------------	--------	--------

INNOVATIVE SCHOOL IMPROVEMENTS

Personal Services	100,033	100,033
-------------------	---------	---------

Other Operating Expense	719,557	719,557
-------------------------	---------	---------



Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction. Notwithstanding IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

EDUCATION SERVICE CENTERS

Total Operating Expense	2,025,664	2,025,044
-------------------------	-----------	-----------

No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least three dollars (\$3) per student for fiscal year 2001-2002 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2000, and at least three dollars (\$3) per student for fiscal year 2002-2003, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2001. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

COMPUTER LEARNING AND TRAINING

Personal Services	325,653	325,653
Other Operating Expense	1,365,096	1,365,096

GEOGRAPHY EDUCATION TRAINING

Total Operating Expense	49,990	49,990
-------------------------	--------	--------

CENTER FOR SCHOOL ASSESSMENT

Personal Services	287,294	287,294
Other Operating Expense	846,300	846,300

INDIANA COUNCIL FOR ECONOMIC EDUCATION (PERSONAL FINANCE PROGRAM)

Total Operating Expense	30,000	30,000
-------------------------	--------	--------

RESEARCH AND DEVELOPMENT PROGRAMS

Personal Services	88,499	88,499
Other Operating Expense	303,021	303,021

Of the foregoing appropriations for Research and Development Programs, \$100,000 each year shall be used for the Indiana University Education Policy Center.

TESTING/ REMEDIATION

Other Operating Expense	33,775,681	33,774,677
-------------------------	------------	------------

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.



School corporations, upon approval of the governing body, may submit written notification to the board indicating the intent to use part of the remediation funds received from the above appropriations for preventive programs. The board shall determine if a program qualifies as preventive, but such programs must be aligned with the state's student academic standards. In addition, any remediation funds that are used for preventive programs must be applied to students who are not meeting or at risk of not meeting the standards. Students not meeting or at risk of not meeting the standards shall be indicated by ISTEP+ results or other appropriate assessments aligned with the state's student academic standards.

The above appropriation for Testing/Remediation shall, in addition to students in public schools, be used for remediation programs, which include students who attend nonpublic schools. If a student of a nonpublic school seeks remediation from programs at a public school, the public school may receive remediation grant money for the student on a pro rata basis. For purposes of tuition support, these students are not to be counted in the average daily membership.

ACCREDITATION SYSTEM

Personal Services	458,881	458,881
Other Operating Expense	588,433	588,433

ADVANCED PLACEMENT PROGRAM

Other Operating Expense	900,000	1,000,000
-------------------------	---------	-----------

The above appropriations for the Advanced Placement program are to provide funding for students of accredited public and nonpublic schools.

CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS

Personal Services	267,671	267,671
Other Operating Expense	76,312	76,312

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	14,000,000	14,000,000
-------------------------	------------	------------

It is the intent of the 2001 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

Total Operating Expense	250,000	250,000
-------------------------	---------	---------

The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

GED-ON-TV PROGRAM

Other Operating Expense	270,000	270,000
-------------------------	---------	---------

The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.



PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	2,773,603	2,773,603
--------------------------------	------------------	------------------

These appropriations are for grants for public television. One-half of the appropriation shall be divided equally among the 9 stations. For the other one-half, the Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the 9 Indiana public education television stations that shall be approved by the budget agency and reviewed by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. No station may receive less under the new distribution than it received in fiscal year 2000-2001.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,204,608	5,400,000
--------------------------------	------------------	------------------

DRUG FREE SCHOOLS

Personal Services	51,137	51,137
Other Operating Expense	20,093	20,093

MOTORCYCLE OPERATOR SAFETY EDUCATION FUND

Safety Education Fund

Personal Services	113,558	113,558
Other Operating Expense	648,063	648,063

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-10.1-7-14.

SCHOOL TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	216,497	216,497
Other Operating Expense	42,492	42,492

Augmentation allowed.

FOR THE INDIANA SCHOOL FOR THE BLIND

Personal Services	10,624,237	10,624,237
Other Operating Expense	519,482	519,482

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	16,705,812	16,705,812
Other Operating Expense	1,775,966	1,775,966

**FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND
POSTRETIREMENT PENSION INCREASES**

Other Operating Expense	50,300,000	47,900,000
--------------------------------	-------------------	-------------------

The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	385,100,000	424,100,000
--------------------------------	--------------------	--------------------



Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments is greater than the above appropriations for pension fund contributions, after notice to the governor and the budget agency of the deficiency, the above appropriations shall be augmented from the state general fund. If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments for a year is less than the above appropriations for pension fund contributions for the year, the excess shall be transferred to the pension stabilization fund established by IC 21-6.1-2-8.

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	727,916	727,916
Other Operating Expense	51,418	51,418

PUBLIC EMPLOYEE RELATIONS BOARD

Total Operating Expense	35,000	35,000
-------------------------	--------	--------

SECTION 5. [EFFECTIVE JULY 1, 2001]

HIGHER EDUCATION

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,607,091	1,649,902
-------------------------	-----------	-----------

INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER

Total Operating Expense	931,284	931,284
-------------------------	---------	---------

FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	1,278,439	1,310,448
-------------------------	-----------	-----------

Higher Education Award Program

Total Operating Expense	75,040,791	79,829,646
-------------------------	------------	------------

National Guard Scholarship

Total Operating Expense	1,800,000	1,800,000
-------------------------	-----------	-----------

Statutory Fee Remission

Total Operating Expense	12,348,259	12,897,539
-------------------------	------------	------------

Freedom of Choice Grants

Total Operating Expense	28,334,869	29,837,024
-------------------------	------------	------------

21st Century Scholar Awards

Total Operating Expense	8,651,244	9,717,077
-------------------------	-----------	-----------

Augmentation for 21st Century Scholar Awards allowed from the General Fund.

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services, division of family and children shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance



of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

PART-TIME GRANT PROGRAM

Total Operating Expense	5,250,000	5,250,000
--------------------------------	------------------	------------------

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part time grant fund during the 2000-2001 school year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The Family and social services administration, division of family and children shall apply all qualifying expenditures for the part time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

NURSING SCHOLARSHIP PROGRAM

Total Operating Expense	399,396	403,249
--------------------------------	----------------	----------------

Hoosier Scholar Program

Total Operating Expense	300,000	445,000
--------------------------------	----------------	----------------

For the higher education awards and freedom of choice grants made for the 2001-2003 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Base Award: The maximum award shall not exceed the lesser of:
 - (A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or
 - (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) Minimum Award: No actual award shall be less than \$200.
- (4) Award Size: A student's maximum award shall be reduced one (1) time:
 - (A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and
 - (B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.
- (5) Award Adjustment: The maximum base award may be adjusted by the commission, for



any eligible recipient who fulfills college preparation requirements defined by the commission.

(6) Pro Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards will be adjusted on a pro rata basis by reducing the percentage of a maximum award under subdivision (2)(A) or (2)(B).

For the Hoosier scholar program for the 2001-2003 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA

Total Operating Expense	603,407	603,407
-------------------------	---------	---------

MINORITY TEACHER SCHOLARSHIP FUND

Total Operating Expense	408,741	399,844
-------------------------	---------	---------

COLLEGE WORK STUDY PROGRAM

Total Operating Expense	772,855	809,132
-------------------------	---------	---------

21ST CENTURY ADMINISTRATION

Total Operating Expense	2,591,670	2,604,949
-------------------------	-----------	-----------

FOR THE COMMISSION ON PROPRIETARY EDUCATION

Personal Services	397,970	397,970
-------------------	---------	---------

Other Operating Expense	62,243	62,243
-------------------------	--------	--------

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

Total Operating Expense	183,538,278	188,760,131
-------------------------	-------------	-------------

Informatics		4,500,000
-------------	--	-----------

Fee Replacement	16,296,520	16,310,978
-----------------	------------	------------

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

HEALTH DIVISIONS

Total Operating Expense	87,691,319	90,257,585
-------------------------	------------	------------

Fee Replacement	3,335,121	3,336,311
-----------------	-----------	-----------

FOR INDIANA UNIVERSITY - REGIONAL MEDICAL CENTERS

EVANSVILLE

Total Operating Expense	1,480,697	1,524,029
-------------------------	-----------	-----------

FORT WAYNE

Total Operating Expense	1,362,147	1,402,010
-------------------------	-----------	-----------

NORTHWEST

Total Operating Expense	1,935,117	1,991,748
-------------------------	-----------	-----------

LAFAYETTE

Total Operating Expense	1,727,364	1,777,915
-------------------------	-----------	-----------

MUNCIE

Total Operating Expense	1,553,181	1,598,634
-------------------------	-----------	-----------

SOUTH BEND

Total Operating Expense	1,440,390	1,482,543
-------------------------	-----------	-----------



1 **TERRE HAUTE**

2	Total Operating Expense	1,717,257	1,767,512
---	--------------------------------	------------------	------------------

3

4 The Indiana University school of medicine shall submit to the Indiana commission
5 for higher education before May 15 of each year an accountability report containing
6 data on the number of medical school graduates who entered primary care physician
7 residencies in Indiana from the school's most recent graduating class.

8

9 **GENERAL ACADEMIC DIVISIONS**

10	Total Operating Expense	82,664,273	85,679,587
----	--------------------------------	-------------------	-------------------

11	Informatics		2,500,000
----	--------------------	--	------------------

12	Fee Replacement	14,776,328	14,781,599
----	------------------------	-------------------	-------------------

13

14 **TOTAL APPROPRIATIONS - IUPUI**

15		199,683,194	208,099,474
----	--	--------------------	--------------------

16

17 Transfers of allocations between campuses to correct for errors in allocation among
18 the campuses of Indiana University can be made by the institution with the approval
19 of the commission for higher education and the budget agency. Indiana University
20 shall maintain current operations at all statewide medical education sites.

21

22 **FOR INDIANA UNIVERSITY REGIONAL CAMPUSES**

23 **EAST**

24	Total Operating Expense	7,180,623	7,334,511
----	--------------------------------	------------------	------------------

25	Informatics Minor		180,000
----	--------------------------	--	----------------

26	Fee Replacement	1,707,941	1,713,328
----	------------------------	------------------	------------------

27 **KOKOMO**

28	Total Operating Expense	10,006,440	10,271,385
----	--------------------------------	-------------------	-------------------

29	Informatics Minor		207,500
----	--------------------------	--	----------------

30	Fee Replacement	2,018,631	2,024,999
----	------------------------	------------------	------------------

31 **NORTHWEST**

32	Total Operating Expense	17,661,124	18,013,784
----	--------------------------------	-------------------	-------------------

33	Informatics Minor		312,500
----	--------------------------	--	----------------

34	Fee Replacement	3,950,817	3,963,279
----	------------------------	------------------	------------------

35 **SOUTH BEND**

36	Total Operating Expense	21,390,651	21,964,774
----	--------------------------------	-------------------	-------------------

37	Informatics Minor		300,000
----	--------------------------	--	----------------

38	BA; BS; BFA Integrated New Media	385,246	342,992
----	---	----------------	----------------

39	Fee Replacement	5,338,342	5,355,180
----	------------------------	------------------	------------------

40 **SOUTHEAST**

41	Total Operating Expense	18,217,411	18,641,154
----	--------------------------------	-------------------	-------------------

42	Informatics Minor		372,500
----	--------------------------	--	----------------

43	Fee Replacement	4,899,578	4,915,032
----	------------------------	------------------	------------------

44

45 **TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES**

46		92,756,805	95,912,919
----	--	-------------------	-------------------

47

48 **FOR INDIANA UNIVERSITY -**

49 **ABILENE NETWORK OPERATIONS CENTER**



1	Total Operating Expense	887,587	912,940
2	SPINAL CORD AND HEAD INJURY RESEARCH CENTER		
3	Total Operating Expense	514,583	529,595
4	DIVISION OF LABOR STUDIES IN CONTINUING EDUCATION		
5	Total Operating Expense	389,121	398,470
6	OPTOMETRY BOARD EDUCATION FUND		
7	Total Operating Expense	29,000	1,500
8	CHEMICAL TEST TRAINING		
9	Total Operating Expense	699,269	719,507
10	INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
11	Total Operating Expense	2,715,216	2,788,045
12	GEOLOGICAL SURVEY		
13	Total Operating Expense	3,307,165	3,400,034
14	INDUSTRIAL RESEARCH LIAISON PROGRAM		
15	Total Operating Expense	277,366	284,117
16	LOCAL GOVERNMENT ADVISORY COMMISSION		
17	Total Operating Expense	60,280	61,861
18			
19	FOR PURDUE UNIVERSITY - WEST LAFAYETTE CAMPUS		
20	Total Operating Expenses	229,073,092	235,163,634
21	Initiate Undergraduate and Expand Graduate Programs		
22	in Biomedical Engineering		2,708,070
23	Fee Replacement	24,352,649	24,389,597
24			
25	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
26	AT FORT WAYNE (IUPUFW)		
27	Total Operating Expense	29,990,699	30,710,224
28	Visualization Center		400,000
29	Fee Replacement	4,538,798	4,535,071
30			
31	Transfers of allocations between campuses to correct for errors in allocation among		
32	the campuses of Purdue University can be made by the institution with the approval		
33	of the commission for higher education and the budget agency.		
34			
35	FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES		
36	CALUMET		
37	Total Operating Expense	26,597,978	27,252,593
38	Computer Technology and Process Control		281,470
39	Fee Replacement	1,943,236	1,938,961
40	NORTH CENTRAL		
41	Total Operating Expense	9,793,272	10,027,656
42	Computer Technology		163,056
43	Fee Replacement	2,809,150	2,808,850
44			
45	TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES		
46		41,143,637	42,472,586
47			
48	FOR PURDUE UNIVERSITY -		
49	ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM		

C
o
p
y



1	Total Operating Expense	3,290,270	3,387,974
----------	--------------------------------	------------------	------------------

2

3 The above appropriations shall be used to fund the animal disease diagnostic laboratory
4 system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease
5 testing service at West Lafayette, and the southern branch of ADDL Southern Indiana
6 Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are
7 in addition to any user charges that may be established and collected under IC 15-2.1-5-6.
8 Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable
9 charges for testing for pseudorabies.

10

11 STATEWIDE TECHNOLOGY

12	Total Operating Expense	6,040,178	6,202,068
-----------	--------------------------------	------------------	------------------

13 COUNTY AGRICULTURAL EXTENSION EDUCATORS

14	Total Operating Expense	7,712,242	7,943,610
-----------	--------------------------------	------------------	------------------

15 AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS

16	Total Operating Expense	7,717,484	7,913,695
-----------	--------------------------------	------------------	------------------

17 CENTER FOR PARALYSIS RESEARCH

18	Total Operating Expense	512,970	526,289
-----------	--------------------------------	----------------	----------------

19 UNIVERSITY-BASED BUSINESS ASSISTANCE

20	Total Operating Expense	1,195,091	1,228,570
-----------	--------------------------------	------------------	------------------

21 NORTH CENTRAL - VALPO NURSING PARTNERSHIP

22	Total Operating Expense	107,134	109,343
-----------	--------------------------------	----------------	----------------

23

24 FOR INDIANA STATE UNIVERSITY

25	Total Operating Expenses	78,317,890	80,206,730
-----------	---------------------------------	-------------------	-------------------

26	B.S. Computer Science		457,191
-----------	------------------------------	--	----------------

27	Fee Replacement	7,159,560	6,542,859
-----------	------------------------	------------------	------------------

28

29 FOR BALL STATE UNIVERSITY

30	Total Operating Expense	120,473,431	123,526,705
-----------	--------------------------------	--------------------	--------------------

31	Applied Computer Technology Program		700,000
-----------	--	--	----------------

32	Fee Replacement	9,460,987	6,335,738
-----------	------------------------	------------------	------------------

33

34 ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES

35	Total Operating Expense	4,595,007	4,713,016
-----------	--------------------------------	------------------	------------------

36

37 FOR UNIVERSITY OF SOUTHERN INDIANA

38	Total Operating Expense	31,152,232	31,912,085
-----------	--------------------------------	-------------------	-------------------

39	B.S. Applied Computer Science	200,000	450,000
-----------	--------------------------------------	----------------	----------------

40	Fee Replacement	3,989,724	3,993,193
-----------	------------------------	------------------	------------------

41 Young Abe Lincoln

42	Total Operating Expense	262,841	268,841
-----------	--------------------------------	----------------	----------------

43

44 HISTORIC NEW HARMONY

45	Total Operating Expense	407,671	415,486
-----------	--------------------------------	----------------	----------------

46

47 FOR VINCENNES UNIVERSITY

48	Total Operating Expense	30,846,487	31,635,424
-----------	--------------------------------	-------------------	-------------------

49 LAN\WAN Computer

C
o
p
y



1	Networking Support	155,140	300,000
2	Fee Replacement	2,070,468	1,853,421

3

4 **FOR IVY TECH STATE COLLEGE**

5	Total Operating Expense	103,665,337	106,234,125
6	Expand Information Technology		
7	Offering; Additional Faculty		810,000
8	Fee Replacement	10,044,038	8,611,473

9

10 **FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)**

11	Total Operating Expense	7,448,387	7,585,662
----	-------------------------	-----------	-----------

12

13 The sums herein appropriated to Indiana University, Purdue University, Indiana State
 14 University, University of Southern Indiana, Ball State University, Vincennes University,
 15 Ivy Tech State College, and the Indiana Higher Education Telecommunications System
 16 (IHETS) are in addition to all income of said institutions and IHETS, respectively,
 17 from all permanent fees and endowments and from all land grants, fees, earnings,
 18 and receipts, including gifts, grants, bequests, and devises, and receipts from any
 19 miscellaneous sales from whatever source derived.

20

21 All such income and all such fees, earnings, and receipts on hand June 30, 2001,
 22 and all such income and fees, earnings, and receipts accruing thereafter are hereby
 23 appropriated to the boards of trustees or directors of the aforementioned institutions
 24 and IHETS and may be expended for any necessary expenses of the respective institutions
 25 and IHETS, including university hospitals, schools of medicine, nurses' training
 26 schools, schools of dentistry, and agricultural extension and experimental stations.
 27 However, such income, fees, earnings, and receipts may be used for land and structures
 28 only if approved by the governor and the budget agency.

29

30 The foregoing appropriations and allocations for fee replacement are for replacement
 31 of student fees deducted during the 2001-2003 biennium to cover bond or lease-purchase
 32 principal, interest, and other obligations of debt costs of facility construction
 33 and acquisition for those projects authorized by the general assembly. These fee
 34 replacement appropriations and allocations shall be allotted by the budget agency
 35 after receipt of verification of payment of such debt cost expense.

36

37 The foregoing appropriations to Indiana University, Purdue University, Indiana State
 38 University, University of Southern Indiana, Ball State University, Vincennes University,
 39 Ivy Tech State College, and IHETS include the employers' share of Social Security
 40 payments for university and IHETS employees under the public employees' retirement
 41 fund, or institutions covered by the Indiana state teachers' retirement fund. The
 42 funds appropriated also include funding for the employers' share of payments to the
 43 public employees' retirement fund and to the Indiana state teachers' retirement fund
 44 at a rate to be established by the retirement funds for both fiscal years for each
 45 institution and for IHETS employees covered by these retirement plans.

46

47 The treasurers of Indiana University, Purdue University, Indiana State University,
 48 University of Southern Indiana, Ball State University, Vincennes University, and
 49 Ivy Tech State College shall, at the end of each three (3) month period, prepare



1 and file with the auditor of state a financial statement that shall show in total
 2 all revenues received from any source, together with a consolidated statement of
 3 disbursements for the same period. The budget director shall establish the requirements
 4 for the form and substance of the reports.

5
 6 The reports of the treasurer also shall contain in such form and in such detail as
 7 the governor and the budget agency may specify, complete information concerning receipts
 8 from all sources, together with any contracts, agreements, or arrangements with any
 9 federal agency, private foundation, corporation, or other entity from which such
 10 receipts accrue.

11
 12 All such treasurers' reports are matters of public record and shall include without
 13 limitation a record of the purposes of any and all gifts and trusts with the sole
 14 exception of the names of those donors who request to remain anonymous.

15
 16 Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers
 17 of Indiana University, Purdue University, Indiana State University, University of
 18 Southern Indiana, Ball State University, and Ivy Tech State College on the basis
 19 of vouchers stating the total amount claimed against each fund and/or account, but
 20 not to exceed the legally made appropriations. The operating money may be claimed
 21 on the basis of twelve (12) equal installments to be claimed monthly starting in
 22 July and ending in June of each fiscal year after allotment by the budget agency.

23
 24 Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or
 25 in part by state funds, grant applications and lists of applications need only be
 26 submitted upon request to the budget agency for review and approval or disapproval
 27 and, unless disapproved by the budget agency, federal grant funds may be requested
 28 and spent without approval by the budget agency. Each institution shall retain the
 29 applications for a reasonable period of time and submit a list of all grant applications,
 30 at least monthly, to the commission for higher education for informational purposes.

31
 32 For all university special appropriations, an itemized list of intended expenditures,
 33 in such form as the governor and the budget agency may specify, shall be submitted
 34 to support the allotment request. All budget requests for university special appropriations
 35 shall be furnished in a like manner and as a part of the operating budgets of the
 36 state universities.

37
 38 The trustees of Indiana University, the trustees of Purdue University, the trustees
 39 of Indiana State University, the trustees of University of Southern Indiana, the
 40 trustees of Ball State University, the trustees of Vincennes University, the trustees
 41 of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept
 42 federal grants, subject to IC 4-12-1.

43
 44 Fee replacement funds are to be distributed as requested by each institution, on
 45 payment due dates, subject to available appropriations.

46
 47 **FOR THE MEDICAL EDUCATION BOARD**
 48 **FAMILY PRACTICE RESIDENCY FUND**

49 Total Operating Expense	2,419,523	2,420,744
----------------------------	-----------	-----------



Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM

Total Operating Expense	1	1
-------------------------	---	---

FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	1,043,138	1,045,394
-------------------------	-----------	-----------

FOR THE DEPARTMENT OF COMMERCE

AVIATION TECHNOLOGY

Total Operating Expense	1,117,800	1,126,492
-------------------------	-----------	-----------

FOR THE BUDGET AGENCY

GIGAPOP PROJECT

Total Operating Expense	790,105	807,541
-------------------------	---------	---------

SOUTH CENTRAL EDUCATIONAL ALLIANCE

BEDFORD SERVICE AREA

Total Operating Expense	304,786	312,910
-------------------------	---------	---------

SOUTHEAST INDIANA EDUCATION SERVICES

Total Operating Expense	806,169	826,375
-------------------------	---------	---------

The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education and the budget committee.

DEGREE LINK

Total Operating Expense	549,061	562,698
-------------------------	---------	---------

The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

COMMUNITY COLLEGE START-UP

Total Operating Expense	4,000,000	4,000,000
-------------------------	-----------	-----------

SECTION 6. [EFFECTIVE JULY 1, 2001]

A. AGRICULTURE

FOR THE LIEUTENANT GOVERNOR

OFFICE OF THE COMMISSIONER OF AGRICULTURE



		<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	1,322,934	1,322,934	
2	Other Operating Expense	251,202	251,202	
3	VALUE ADDED RESEARCH FUND			
4	Total Operating Expense	400,000	400,000	
5	FARM COUNSELING PROGRAM			
6	Total Operating Expense	300,000	300,000	
7	LAND RESOURCES COUNCIL			
8	Total Operating Expense			260,168
9	TOBACCO FARMERS AND RURAL COMMUNITY IMPACT			
10	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
11	Total Operating Expense	5,700,000	5,700,000	
12				
13	FOR THE STATE BOARD OF ANIMAL HEALTH			
14	Personal Services	3,330,524	3,330,524	
15	Other Operating Expense	1,047,673	1,049,487	
16				
17	INDEMNITY FUND			
18	Total Operating Expense			53,148
19	Augmentation allowed.			
20				
21	MEAT & POULTRY INSPECTION			
22	Total Operating Expense	1,707,456	1,707,989	
23				
24	B. COMMERCE			
25				
26	FOR THE DEPARTMENT OF COMMERCE			
27	ADMINISTRATIVE AND FINANCIAL SERVICES			
28	Personal Services	2,089,886	2,089,886	
29	Other Operating Expense	1,522,260	1,522,260	
30	BUSINESS DEVELOPMENT			
31	Personal Services	874,926	874,926	
32	Other Operating Expense	164,332	164,332	
33	INTERNATIONAL TRADE			
34	Personal Services	1,866,460	1,866,460	
35	Other Operating Expense	357,204	357,204	
36	ECONOMIC DEVELOPMENT FUND			
37	Total Operating Expense			1,800,000
38	INDUSTRIAL DEVELOPMENT GRANT FUND			
39	Total Operating Expense			8,400,000
40	STRATEGIC DEVELOPMENT FUND			
41	Total Operating Expense			200,000
42	TRADE PROMOTION FUND			
43	Total Operating Expense	200,000	200,000	
44	SKILLS 2016			
45	Total Operating Expense			26,000,000
46	INDIANA TRANSPORTATION FINANCE AUTHORITY - AIRPORT FACILITIES			
47	Total Operating Expense	19,323,979	19,702,354	
48	COMMUNITY ECONOMIC DEVELOPMENT			
49	Personal Services	397,430	397,430	



1	Other Operating Expense	83,840	83,840	
2	LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/			
3	REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION			
4	(LEDO/REDO) MATCHING GRANT PROGRAM			
5	Total Operating Expense			1,500,000
6	MARKETING AND COMMUNICATIONS			
7	Personal Services	574,820	574,820	
8	Other Operating Expense	40,000	40,000	
9	MAIN STREET PROGRAM			
10	Personal Services	137,951	137,951	
11	Other Operating Expense	71,195	71,195	
12	COMMUNITY PROMOTION MATCHING FUND			
13	Total Operating Expense			500,000
14	ENTERPRISE ZONE PROGRAM			
15	Indiana Enterprise Zone Fund (IC 4-4-6.1)			
16	Total Operating Expense	183,871	183,871	
17	Augmentation allowed.			
18	INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS			
19	Total Operating Expense	2,090,000	2,090,000	
20				
21	Of the foregoing appropriations for the Indiana individual development accounts,			
22	in FY 2001-2002 \$200,000 shall be used for client services and in FY 2002-2003 \$200,000			
23	shall be used for client services.			
24				
25	The department shall collect and report to the family and social services administration			
26	(FSSA) all data required for FSSA to meet the data collection and reporting requirements			
27	in 45 CFR Part 265.			
28				
29	Family and social services administration, division of family and children shall			
30	apply all qualifying expenditures for individual development accounts deposits toward			
31	Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families			
32	(TANF) program (45 CFR 260 et seq.).			
33				
34	TOURISM AND FILM DEVELOPMENT			
35	Personal Services	571,537	571,537	
36	Other Operating Expense	276,256	276,256	
37	BUSINESS AND TOURISM PROMOTION FUND			
38	Total Operating Expense			10,000,000
39	TOURISM INFORMATION AND PROMOTION FUND			
40	Total Operating Expense	300,000	300,000	
41	OFFICE OF ENERGY POLICY			
42	Personal Services	211,130	211,130	
43	Other Operating Expense	28,000	28,000	
44	STATE ENERGY PROGRAM			
45	Total Operating Expense	96,794	96,794	
46	RECYCLING OPERATING			
47	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
48	Personal Services	91,977	91,977	
49	Other Operating Expense	144,804	144,804	



1 Augmentation allowed.

2 **RECYCLING PROMOTION AND ASSISTANCE PROGRAM**

3 Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

4 Total Operating Expense	1,500,000	1,500,000
---------------------------------	-----------	-----------

5 Augmentation allowed.

6 The foregoing appropriations for the recycling promotion and assistance program
7 shall be transferred to the state solid waste management fund. (IC 13-20-22-2)

9 **ECONOMIC DEVELOPMENT COUNCIL**

10 Total Operating Expense	332,500	332,500
----------------------------------	---------	---------

12 **SMALL BUSINESS DEVELOPMENT CORPORATION (SBDC)**

13 Total Operating Expense	1,540,000	1,540,000
----------------------------------	-----------	-----------

15 Of the foregoing appropriation for the small business development corporation (SBDC),
16 \$500,000 shall be allocated to the minority business financial assistance program
17 to capitalize the SBDC microloan program.

19 **INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)**

20 **CAPITAL ACCESS PROGRAM**

21 Total Operating Expense		3,500,000
----------------------------------	--	-----------

23 **ENVIRONMENTAL REMEDIATION REVOLVING LOAN FUND**

24 Total Operating Expense		5,000,000
----------------------------------	--	-----------

25 **PROJECT GUARANTY FUND**

26 Total Operating Expense		2,750,000
----------------------------------	--	-----------

27 **BUSINESS DEVELOPMENT LOAN FUND**

28 Total Operating Expense		2,000,000
----------------------------------	--	-----------

30 **C. COMMUNITY SERVICES**

31 **FOR THE GOVERNOR'S COMMISSION ON COMMUNITY**

32 **SERVICE AND VOLUNTEERISM**

33 Personal Services	234,221	234,221
----------------------------	---------	---------

34 Other Operating Expense	117,298	117,298
----------------------------------	---------	---------

36 **D. EMPLOYMENT SERVICES**

38 **FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**

39 **ADMINISTRATION**

40 Total Operating Expense	1,301,022	1,301,022
----------------------------------	-----------	-----------

41 **STATE WORKFORCE DEVELOPMENT FUND**

42 Total Operating Expense	4,130,000	4,130,000
----------------------------------	-----------	-----------

44 **SECTION 7. [EFFECTIVE JULY 1, 2001]**

45 **FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

47 **A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

49 **FAMILY AND SOCIAL SERVICES ADMINISTRATION**



1	Total Operating Expense	14,389,046	19,955,184
2	OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION		
3	Total Operating Expense	4,005,706	4,005,706
4	MEDICAID - CURRENT OBLIGATIONS		
5	General Fund		
6	Total Operating Expense	1,099,269,800	1,169,055,696
7	Hospital Care for the Indigent Fund (IC 12-16-14-6)		
8	Total Operating Expense	49,700,000	49,700,000
9	Augmentation allowed.		

10
11 Subject to the approval of the governor and the budget agency, the foregoing appropriations
12 for Medicaid - Current Obligations may be augmented or reduced based on revenues
13 accruing to the hospital care for the indigent fund.

14
15 Notwithstanding the provisions of IC 4-12-1-15.5, on July 1, 2001, the balance of the Medicaid
16 Contingency and Reserve Account shall be transferred to the general fund.

17
18 **MEDICAID - ADMINISTRATION**

19	Total Operating Expense	31,700,000	31,900,000
----	--------------------------------	-------------------	-------------------

20
21 The foregoing appropriations for Medicaid current obligations and for Medicaid
22 administration are for the purpose of enabling the office of Medicaid policy and
23 planning to carry out all services as provided in IC 12-8-6. In addition to the above
24 appropriations, all money received from the federal government and paid into the
25 state treasury as a grant or allowance is appropriated and shall be expended by the
26 office of Medicaid policy and planning for the respective purposes for which the
27 money was allocated and paid to this state. Subject to the provisions of P.L.46-1995,
28 if the sums herein appropriated for Medicaid current obligations and for Medicaid
29 administration are insufficient to enable the office of Medicaid policy and planning
30 to meet its obligations, then there is appropriated from the state general fund such
31 further sums as may be necessary for that purpose, subject to the approval of the
32 governor and the budget agency.

33
34 **MEDICAID DISABILITY ELIGIBILITY EXAMS**

35	Total Operating Expense	3,195,000	3,195,000
----	--------------------------------	------------------	------------------

36
37 **FOR THE STATE BUDGET AGENCY**

38 **INDIANA PRESCRIPTION DRUG PROGRAM**

39 From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

40 10,000,000 20,000,000

41 From the lottery gaming surplus account

42 5,000,000 5,000,000

43	Total Operating Expense	15,000,000	25,000,000
----	--------------------------------	-------------------	-------------------

44 **Augmentation allowed.**

45
46 **INDIANA HEALTH CARE ADVISORY BOARD**

47 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

48	Total Operating Expense	38,700,000	44,000,000
----	--------------------------------	-------------------	-------------------

49 **Augmentation allowed.**



The foregoing appropriations for the Indiana health care advisory board include \$31,700,000 for FY 2001-2002 and \$37,000,000 for FY 2002-2003 for the children's health insurance program.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

EARLY CHILDHOOD INTERVENTION SERVICES/PROJECT SAFEPLACE

Total Operating Expense	6,583,433	6,583,433
--------------------------------	------------------	------------------

FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS

Total Operating Expense	15,000,000	15,000,000
--------------------------------	-------------------	-------------------

These appropriations for medical service payments are made to pay for medical services for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health, the school for the blind, the school for the deaf, or the division of disability, aging and rehabilitative services if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, the school for the blind, the school for the deaf, the division of disability, aging and rehabilitative services, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

Personal Services	5,725,774	5,725,774
--------------------------	------------------	------------------

Other Operating Expense	1,601,453	1,601,453
--------------------------------	------------------	------------------

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	3,874,724	3,874,724
--------------------------------	------------------	------------------

The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE - COUNTY ADMINISTRATION

State Welfare Account

Total Operating Expense	97,055,064	97,055,064
--------------------------------	-------------------	-------------------

Augmentation allowed.

EDUCATION AND TRAINING

Total Operating Expense	10,963,723	10,963,723
--------------------------------	-------------------	-------------------

TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense	39,357,943	37,357,943
--------------------------------	-------------------	-------------------



BURIAL REIMBURSEMENT

Total Operating Expense	25,000	25,000
-------------------------	--------	--------

CHILD CARE SERVICES

Total Operating Expense	33,670,756	33,670,756
-------------------------	------------	------------

The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

FOOD ASSISTANCE PROGRAM

Total Operating Expense	146,000	146,000
-------------------------	---------	---------

YOUTH SERVICE BUREAU

Total Operating Expense	1,250,000	1,250,000
-------------------------	-----------	-----------

The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

TITLE IV-B CHILD WELFARE ADMINISTRATION

Total Operating Expense	537,560	537,560
-------------------------	---------	---------

The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

INFORMATION SYSTEMS/TECHNOLOGY

Total Operating Expense	16,854,438	16,854,438
-------------------------	------------	------------

The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

ADOPTION ASSISTANCE

Total Operating Expense	7,279,087	7,279,087
-------------------------	-----------	-----------

SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense	17,345,304	17,345,304
-------------------------	------------	------------

The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services

10,018,173	10,018,173
------------	------------



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Division of Family and Children, Child Welfare Services		
2	1,301,241	1,304,241	
3	Division of Family and Children, Child Development Services		
4	3,593,671	3,593,671	
5	Division of Family and Children, Family Protection Services		
6	976,952	976,952	
7	Department of Health		
8	195,353	195,353	
9	Department of Correction		
10	1,259,914	1,259,914	
11	STEP AHEAD		
12	Total Operating Expense	2,923,833	2,923,833
13	COMMISSION FOR THE STATUS OF BLACK MALES		
14	Total Operating Expense	125,859	125,859
15	DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM		
16	Domestic Violence Prevention and Treatment Fund (IC 12-18-4)		
17	Total Operating Expense	2,000,000	2,000,000
18	Augmentation allowed.		
19	DIVISION OF MENTAL HEALTH ADMINISTRATION		
20	Personal Services	2,286,156	2,286,156
21	Other Operating Expense	245,056	245,056
22	QUALITY ASSURANCE/ RESEARCH		
23	From the General Fund		
24	Total Operating Expense	1,296,976	1,296,976
25	From the Gamblers' Assistance Fund (IC 4-33-12-6)		
26	Total Operating Expense	138,200	138,200
27	PREVENTION SERVICES		
28	Gamblers' Assistance Fund (IC 4-33-12-6)		
29	Total Operating Expense	933,200	933,200
30	SUBSTANCE ABUSE TREATMENT		
31	General Fund		
32	Total Operating Expense	5,500,000	5,500,000
33	Gamblers' Assistance Fund (IC 4-33-12-6)		
34	Total Operating Expense	1,639,600	1,639,600
35	Addiction Services Fund (IC 12-23-2)		
36	Total Operating Expense	2,946,936	2,946,936
37	Augmentation allowed.		
38	GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))		
39	Total Operating Expense	1,269,000	1,519,000
40	SERIOUSLY EMOTIONALLY DISTURBED		
41	Total Operating Expense	14,985,578	14,985,578
42	SERIOUSLY MENTALLY ILL		
43	General Fund		
44	Total Operating Expense	90,693,491	94,693,491
45	Mental Health Centers Fund (IC 6-7-1)		
46	Total Operating Expense	4,445,000	4,445,000
47	Augmentation allowed.		
48			
49	The comprehensive community mental health centers shall submit their proposed annual		

C
o
p
y



budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds.

The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

MENTAL HEALTH INSTITUTIONS

From the General Fund

124,728,777	121,651,400
-------------	-------------

From the Mental Health Fund (IC 12-24-14-4)

16,988,947	16,988,947
------------	------------

Augmentation allowed.

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	117,136,338	113,386,859
Other Operating Expense	24,581,386	25,253,488

The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 2001.

FOR THE BUDGET AGENCY

FSSA/DEPARTMENT OF HEALTH INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense	2,000,000
-------------------------	-----------

The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

AGING AND DISABILITY SERVICES

Total Operating Expense	17,521,329	17,760,082
-------------------------	------------	------------

C.H.O.I.C.E. IN-HOME SERVICES

Total Operating Expense	48,683,904	48,683,904
-------------------------	------------	------------

The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.



If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION

General Fund

Total Operating Expense	764,249	764,249
-------------------------	---------	---------

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
-------------------------	-----------	-----------

The above appropriations for the division of disability, aging, and rehabilitative services administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

Of the foregoing appropriations for the division of disability, aging, and rehabilitative services, \$3,000,000 is appropriated in each fiscal year for the home health providers for the purpose of increasing the salaries of direct care workers.

DEVELOPMENTALLY DISABLED CLIENT SERVICES

General Fund

Total Operating Expense	176,968,214
-------------------------	-------------

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	49,649,546
-------------------------	------------



With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

VOCATIONAL REHABILITATION SERVICES

Personal Services	3,019,627	3,109,431
Other Operating Expense	13,052,903	13,441,099

AID TO INDEPENDENT LIVING

Total Operating Expense	22,222	22,222
-------------------------	--------	--------

ATTAIN PROJECT

Total Operating Expense	355,500	355,500
-------------------------	---------	---------

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services	277,062	277,062
Other Operating Expense	252,904	252,904

STATE DEVELOPMENTAL CENTERS

From the General Fund

57,645,328	47,657,051
------------	------------

From the Mental Health Fund (IC 12-24-14)

25,555,538	25,555,538
------------	------------

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	76,845,612	67,704,284
Other Operating Expense	6,355,253	5,508,304

The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 2001.

BLIND VENDING OPERATIONS

Total Operating Expense	151,212	151,212
-------------------------	---------	---------



B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Personal Services	18,886,758	18,886,758
Other Operating Expense	8,897,573	10,097,573

Of the foregoing appropriations for Other Operating Expense for the department of health administration for fiscal year 2002-2003, \$1,200,000 is designated as one time funding for hepatitis B immunizations.

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

OFFICE OF WOMEN'S HEALTH

Total Operating Expense	175,000	175,000
--------------------------------	----------------	----------------

HOOSIER STATE GAMES

Total Operating Expense	225,000	225,000
--------------------------------	----------------	----------------

PROJECT RESPECT

Total Operating Expense	642,782	642,782
--------------------------------	----------------	----------------

AIDS EDUCATION

Personal Services	296,891	296,891
--------------------------	----------------	----------------

Other Operating Expense	428,700	428,700
--------------------------------	----------------	----------------

CANCER REGISTRY

Total Operating Expense	255,077	255,077
--------------------------------	----------------	----------------

BIRTH PROBLEMS REGISTRY

Birth Problems Registry Fund (IC 16-38-4)

Personal Services	29,976	29,976
--------------------------	---------------	---------------

Other Operating Expense	10,661	10,661
--------------------------------	---------------	---------------

Augmentation allowed.

LOCAL HEALTH MAINTENANCE FUND

Total Operating Expense	3,700,000	3,800,000
--------------------------------	------------------	------------------

The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5 and \$1,300,000 in fiscal year 2001-2002 and \$1,400,000 in fiscal year 2002-2003 from the tobacco master settlement agreement fund (IC 4-12-1-14.3).

INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)

Total Operating Expense	40,000	40,000
--------------------------------	---------------	---------------

Augmentation allowed.

MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	4,763,318	4,763,318
--------------------------------	------------------	------------------

DONATED DENTAL SERVICES

Total Operating Expense	50,000	50,000
--------------------------------	---------------	---------------

The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

CANCER EDUCATION AND DIAGNOSIS -



1	BREAST CANCER		
2	Total Operating Expense	100,000	100,000
3	CANCER EDUCATION AND DIAGNOSIS -		
4	PROSTATE CANCER		
5	Total Operating Expense	100,000	100,000
6	MINORITY HEALTH INITIATIVE		
7	Total Operating Expense	2,250,000	2,250,000
8	Sickle Cell		
9	Total Operating Expense	250,000	250,000
10			
11	TEST FOR DRUG AFFLICTED BABIES		
12	Total Operating Expense	67,200	67,200

13
14 The above appropriations for drug afflicted babies shall be used for the following purposes:

- 15
16 (1) All newborn infants shall be tested for the presence of a controlled substance
17 in the infant's meconium if they meet the criteria established by the state department
18 of health. These criteria will, at a minimum, include all newborns, if at birth:
19 (A) the infant's weight is less than two thousand five hundred (2,500) grams;
20 (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
21 (C) there is no medical explanation for the conditions described in clauses (A) and (B).
22 (2) If a meconium test determines the presence of a controlled substance in the infant's
23 meconium, the infant may be declared a child in need of services as provided in IC
24 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted
25 in connection with the results of the test.
26 (3) The state department of health shall provide forms on which the results of a
27 meconium test performed on an infant under subdivision (1) must be reported to the
28 state department of health by physicians and hospitals.
29 (4) The state department of health shall, at least semi-annually:
30 (A) ascertain the extent of testing under this chapter; and
31 (B) report its findings under subdivision (1) to:
32 (i) all hospitals;
33 (ii) physicians who specialize in obstetrics and gynecology or work with infants
34 and young children; and
35 (iii) any other group interested in child welfare that requests a copy of the report
36 from the state department of health.
37 (5) The state department of health shall designate at least one (1) laboratory to
38 perform the meconium test required under subdivisions (1) through (8). The designated
39 laboratories shall perform a meconium test on each infant described in subdivision (1)
40 to detect the presence of a controlled substance.
41 (6) Subdivisions (1) through (7) do not prevent other facilities from conducting
42 tests on infants to detect the presence of a controlled substance.
43 (7) Each hospital and physician shall:
44 (A) take or cause to be taken a meconium sample from every infant born under the
45 hospital's and physician's care who meets the description under subdivision (1); and
46 (B) transport or cause to be transported each meconium sample described in clause (A)
47 to a laboratory designated under subdivision (5) to test for the presence of a controlled
48 substance as required under subdivisions (1) through (7).
49 (8) The state department of health shall continue to evaluate the program established



under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2001, and January 30, 2003. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).

(9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.

(B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation.

(C) Uniform reporting procedures.

(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC DISEASES

Personal Services	86,515	86,515
Other Operating Expense	490,378	490,378

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

MATERNAL AND CHILD HEALTH SUPPLEMENT

Total Operating Expense	190,000	190,000
-------------------------	---------	---------

AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense	115,481	115,481
-------------------------	---------	---------

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense	7,471,096	7,471,096
-------------------------	-----------	-----------

NEWBORN SCREENING PROGRAM

Newborn Screening Fund (IC 16-41-17)

Personal Services	114,832	114,832
Other Operating Expense	596,905	596,905

Augmentation allowed.

HIV/AIDS SERVICES

Total Operating Expense	2,500,000	2,500,000
-------------------------	-----------	-----------

WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Total Operating Expense	190,000	190,000
-------------------------	---------	---------



Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement and maternal and child health supplement are the total appropriations provided for this purpose.

ADOPTION HISTORY

Adoption History Fund (IC 31-19-18)

Total Operating Expense	172,170	172,170
-------------------------	---------	---------

Augmentation allowed.

RADON GAS TRUST FUND

Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense	15,000	15,000
-------------------------	--------	--------

Augmentation allowed.

COMMUNITY HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	15,000,000	17,000,000
-------------------------	------------	------------

Of the above appropriation for Community Health Centers, \$1,000,000 may be used for capital projects in fiscal year 2002-2003.

MOTOR FUEL INSPECTION PROGRAM

Motor Fuel Inspection Fund (IC 16-44-3-10)

Total Operating Expense	80,313	80,313
-------------------------	--------	--------

Augmentation allowed.

SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services	6,842,420	6,842,420
-------------------	-----------	-----------

Other Operating Expense	592,250	592,250
-------------------------	---------	---------

SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services	8,907,497	8,907,497
-------------------	-----------	-----------

Other Operating Expense	1,099,705	1,099,705
-------------------------	-----------	-----------

INDIANA VETERANS' HOME

Personal Services	18,144,534	18,144,534
-------------------	------------	------------

Other Operating Expense	3,707,910	3,707,910
-------------------------	-----------	-----------

The state department of health shall reimburse the state general fund at least \$8,950,000 for fiscal year 2001-2002 and \$8,950,000 for fiscal year 2002-2003 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000
-------------------------	-----------

The foregoing appropriations for the local health department account are statutory distributions pursuant to IC 4-12-7.

FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Use Prevention and Cessation Fund (IC 4-12-1-14.3)

Total Operating Expense	5,000,000	25,000,000
-------------------------	-----------	------------

Funds for this appropriation shall be transferred from the Tobacco Master Settlement



Agreement Fund (IC 4-12-1-14.3).

C. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	570,301	570,301
Other Operating Expense	338,256	338,256

The foregoing appropriations for the department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.

VIETNAM VETERANS OF AMERICA

Total Operating Expense

20,000

DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense	40,000	40,000
-------------------------	--------	--------

AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense	30,000	30,000
-------------------------	--------	--------

VETERANS OF FOREIGN WARS

Total Operating Expense	30,000	30,000
-------------------------	--------	--------

D. WORKER'S COMPENSATION

FOR THE WORKER'S COMPENSATION BOARD

Personal Services	1,795,380	1,795,380
Other Operating Expense	166,416	166,416

SECTION 8. [EFFECTIVE JULY 1, 2001]

PUBLIC SAFETY

A. ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

54,937,661	54,841,661
------------	------------

From the Motor Vehicle Highway Account (IC 8-14-1)

54,937,661	54,841,661
------------	------------

From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,703,859	4,695,859
-----------	-----------

Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	95,788,541	95,788,541
Other Operating Expense	18,790,640	18,590,640



The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee.
Augmentation allowed.

PENSION FUND

General Fund

Total Operating Expense	4,793,521	4,793,521
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	4,793,521	4,793,521

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

BENEFIT FUND

General Fund

Total Operating Expense	1,365,969	1,472,716
Augmentation allowed.		

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,365,970	1,472,718
Augmentation allowed.		

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense	1,650,000	1,650,000
Augmentation allowed.		

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,650,000	1,650,000
Augmentation allowed.		

If the above appropriations for supplemental pension for any one (1) year are greater



than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

ENFORCEMENT AID FUND

General Fund

Total Operating Expense	87,500	87,500
-------------------------	--------	--------

Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	87,500	87,500
-------------------------	--------	--------

Augmentation allowed.

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Other Operating Expense	100,000	100,000
-------------------------	---------	---------

Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)

Total Operating Expense	300,000	300,000
-------------------------	---------	---------

Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

1,984,585	1,984,585
-----------	-----------

From the Law Enforcement Academy Training (IC 5-2-1-13)

2,701,077	2,691,261
-----------	-----------

Augmentation allowed from Law Enforcement Academy Training.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	2,707,306	2,706,290
-------------------	-----------	-----------

Other Operating Expense	1,978,356	1,969,556
-------------------------	-----------	-----------

FOR THE ALCOHOLIC BEVERAGE COMMISSION

From the General Fund

1,813,241	1,830,705
-----------	-----------

From the Enforcement and Administration Fund (IC 7.1-4-10-1)

3,763,136	3,800,248
-----------	-----------

Augmentation allowed from the Enforcement and Administration Fund.



The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

Personal Services	4,465,846	4,520,422
Other Operating Expense	1,110,531	1,110,531

EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)

Total Operating Expense	1,900	1,900
-------------------------	-------	-------

Augmentation allowed from the Excise Officer Training Fund.

B. CORRECTIONS

FOR THE DEPARTMENT OF CORRECTION

CENTRAL OFFICE

Personal Services	8,171,557	8,089,841
Other Operating Expense	2,576,904	2,576,904

INFORMATION MANAGEMENT SERVICES

Personal Services	2,056,482	2,035,917
Other Operating Expense	1,994,840	1,984,840

STAFF DEVELOPMENT AND TRAINING

Personal Services	962,788	953,160
Other Operating Expense	466,362	466,362

ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	200,000	200,000
-------------------------	---------	---------

COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	4,281,101	4,281,101
-------------------------	-----------	-----------

ADULT CONTRACT BEDS

Total Operating Expense	10,339,126	10,339,126
-------------------------	------------	------------

FOR THE STATE BUDGET AGENCY

COUNTY JAIL MAINTENANCE CONTINGENCY FUND

Other Operating Expense	18,505,600	18,505,600
-------------------------	------------	------------

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

FOR THE DEPARTMENT OF CORRECTION

INDIANA STATE PRISON



		<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	26,794,429	26,816,485	
2	Other Operating Expense	7,098,259	7,098,259	
3	VOCATIONAL TRAINING PROGRAM			
4	Total Operating Expense	442,018	439,277	
5	PENDLETON CORRECTIONAL FACILITY			
6	Personal Services	25,563,135	25,497,504	
7	Other Operating Expense	5,861,834	5,861,834	
8	INDIANA WOMEN'S PRISON			
9	Personal Services	10,982,613	10,968,287	
10	Other Operating Expense	1,927,782	1,927,782	
11	NEW CASTLE CORRECTIONAL FACILITY			
12	Personal Services	5,000,000	10,000,000	
13	Other Operating Expense	2,900,000	2,700,000	
14	PUTNAMVILLE CORRECTIONAL FACILITY			
15	Personal Services	27,060,988	27,078,378	
16	Other Operating Expense	5,341,272	5,341,272	
17	PLAINFIELD JUVENILE CORRECTIONAL FACILITY			
18	Personal Services	13,717,130	13,579,959	
19	Other Operating Expense	1,889,713	1,889,713	
20	WABASH VALLEY CORRECTIONAL FACILITY			
21	Personal Services	33,502,888	32,729,851	
22	Other Operating Expense	8,166,677	8,166,677	
23	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY			
24	Personal Services	9,556,668	9,461,101	
25	Other Operating Expense	1,224,958	1,224,958	
26	BRANCHVILLE CORRECTIONAL FACILITY			
27	Personal Services	16,469,426	16,500,732	
28	Other Operating Expense	3,092,413	3,092,413	
29	WESTVILLE CORRECTIONAL FACILITY			
30	Personal Services	40,922,881	39,622,652	
31	Other Operating Expense	7,947,632	7,947,632	
32	WESTVILLE TRANSITIONAL FACILITY			
33	Personal Services	3,563,179	3,527,547	
34	Other Operating Expense	320,154	320,154	
35	WESTVILLE MAXIMUM CONTROL FACILITY			
36	Personal Services	5,768,189	5,710,507	
37	Other Operating Expense	613,689	613,689	
38	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
39	Personal Services	12,062,942	12,137,313	
40	Other Operating Expense	2,760,043	2,760,043	
41	PLAINFIELD CORRECTIONAL FACILITY			
42	Personal Services	23,845,458	23,843,871	
43	Other Operating Expense	5,734,712	5,734,712	
44	RECEPTION AND DIAGNOSTIC CENTER			
45	Personal Services	10,358,894	10,255,305	
46	Other Operating Expense	902,697	902,697	
47	MIAMI CORRECTIONAL FACILITY			
48	Personal Services	15,891,683	17,091,683	
49	Other Operating Expense	10,242,669	10,242,669	

C
o
p
y



HENRYVILLE CORRECTIONAL FACILITY

Personal Services	1,861,762	1,861,762
-------------------	-----------	-----------

Other Operating Expense	375,561	375,561
-------------------------	---------	---------

CHAIN O' LAKES CORRECTIONAL FACILITY

Personal Services	1,452,400	1,452,400
-------------------	-----------	-----------

Other Operating Expense	365,100	365,100
-------------------------	---------	---------

MEDARYVILLE CORRECTIONAL FACILITY

Personal Services	1,597,486	1,597,486
-------------------	-----------	-----------

Other Operating Expense	333,757	333,757
-------------------------	---------	---------

ATTERBURY CORRECTIONAL FACILITY

Personal Services	1,944,441	1,944,441
-------------------	-----------	-----------

Other Operating Expense	365,439	365,439
-------------------------	---------	---------

MADISON CORRECTIONAL FACILITY

Personal Services	2,972,197	2,972,197
-------------------	-----------	-----------

Other Operating Expense	492,563	492,563
-------------------------	---------	---------

EDINBURGH CORRECTIONAL FACILITY

Personal Services	2,608,527	2,608,527
-------------------	-----------	-----------

Other Operating Expense	380,474	380,474
-------------------------	---------	---------

LAKESIDE CORRECTIONAL FACILITY

Personal Services	4,605,091	4,605,091
-------------------	-----------	-----------

Other Operating Expense	771,600	771,600
-------------------------	---------	---------

SOCIAL SERVICES BLOCK GRANT**General Fund**

Total Operating Expense	7,845,005	7,845,005
-------------------------	-----------	-----------

Work Release Subsistence Fund (IC 11-10-8-6.5)

Total Operating Expense	1,500,000	1,500,000
-------------------------	-----------	-----------

Augmentation allowed from Work Release Subsistence Fund and Social Services Block Grant.

CENTRAL EMERGENCY RESPONSE

Personal Services	1,124,186	1,112,944
-------------------	-----------	-----------

Other Operating Expense	473,586	473,586
-------------------------	---------	---------

DRUG PREVENTION AND OFFENDER TRANSITION

Total Operating Expense	1,250,000	1,250,000
-------------------------	-----------	-----------

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs and supervision and assistance to adult and juvenile offenders to assure the successful integration of the offender into the community without incidents of recidivism.

MEDICAL SERVICES

Other Operating Expense	28,007,311	28,007,311
-------------------------	------------	------------

DRUG ABUSE PREVENTION**Drug Abuse Fund (IC 11-8-2-11)**

Personal Services	31,912	31,912
-------------------	--------	--------

Other Operating Expense	72,000	72,000
-------------------------	--------	--------

Augmentation allowed.

FORT WAYNE JUVENILE CORRECTIONAL FACILITY

Personal Services	1,315,048	1,315,048
-------------------	-----------	-----------

Other Operating Expense	453,388	453,388
-------------------------	---------	---------



SOUTH BEND JUVENILE CORRECTIONAL FACILITY

Personal Services 3,973,724 3,973,724

Other Operating Expense 2,518,037 2,518,037

LOGANSPOUT INTAKE/DIAGNOSTIC FACILITY

Personal Services 2,610,504 2,610,504

Other Operating Expense 573,789 573,789

NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY

Personal Services 7,717,537 7,640,362

Other Operating Expense 1,377,348 1,377,348

PENDLETON JUVENILE CORRECTIONAL FACILITY

Personal Services 13,217,711 13,085,534

Other Operating Expense 2,572,974 2,572,974

CAMP SUMMIT

Personal Services 2,125,444 2,125,444

Other Operating Expense 376,506 376,506

JUVENILE TRANSITION

Personal Services 883,907 875,068

Other Operating Expense 12,491,264 12,491,264

CORRECTIONAL INDUSTRIAL FACILITY

Personal Services 19,990,961 19,981,051

Other Operating Expense 3,448,558 3,448,558

COMMUNITY CORRECTIONS PROGRAMS

Total Operating Expense 56,650,000

Notwithstanding the provisions of IC 11-12-2-1, \$10,000,000 may be transferred from the above appropriation for community correction programs to adult contract beds within the department of correction with the approval of the governor and the budget agency after review by the budget committee.

PAROLE DIVISION

Personal Services 5,399,185 5,345,193

Other Operating Expense 800,103 800,103

PAROLE BOARD

Personal Services 501,504 496,489

Other Operating Expense 39,170 39,170

C. ADJUTANT GENERAL**FOR THE ADJUTANT GENERAL**

Personal Services 7,389,129 7,389,129

Other Operating Expense 3,900,808 3,900,808

NAVAL FORCES

Personal Services 131,715 131,715

Other Operating Expense 99,243 99,243

DISABLED SOLDIERS' PENSION

Other Operating Expense 15,048 15,501

GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

Total Operating Expense 800,000



The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-2-7-1.

D. CRIMINAL JUSTICE

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMINISTRATIVE MATCH

Total Operating Expense	449,456	449,456
-------------------------	---------	---------

VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	603,196	603,196
-------------------------	---------	---------

Augmentation allowed.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

Personal Services	116,692	116,692
-------------------	---------	---------

Other Operating Expense	2,383,308	2,383,308
-------------------------	-----------	-----------

Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	527,100	527,100
-------------------------	---------	---------

Augmentation allowed.

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	511,325	511,325
-------------------------	---------	---------

Augmentation allowed.

DRUG ENFORCEMENT MATCH

Total Operating Expense	1,547,479	1,547,479
-------------------------	-----------	-----------

OFFICE OF TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	983,203	983,203
-------------------	---------	---------

Other Operating Expense	5,286,016	5,286,016
-------------------------	-----------	-----------

Augmentation allowed.

HIGHWAY SAFETY PLAN

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,828,750	1,828,750
-------------------------	-----------	-----------

The above appropriations for the highway safety plan are from the motor vehicle highway account and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

INDIANA SAFE SCHOOLS

General Fund

Total Operating Expense	3,749,500	3,749,500
-------------------------	-----------	-----------



1	Indiana Safe Schools Fund (IC 5-2-10.1-2)		
2	Total Operating Expense	400,500	400,500
3	Augmentation allowed from Indiana Safe Schools Fund.		

4

5 Of the above appropriations for the Indiana safe schools program, \$3,400,000 is appropriated

6 annually to provide grants to school corporations for school safe haven programs,

7 emergency preparedness programs, and school safety programs, and \$750,000 is appropriated

8 annually for use in providing training to school safety specialists.

9

10	PROJECT IMPACT		
11	Total Operating Expense	200,000	200,000

12	FOR THE CORONERS TRAINING BOARD		
13	Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)		
14	Personal Services	200,168	200,168
15	Other Operating Expense	325,780	325,780
16	Augmentation allowed.		

17

18

19 **E. SAFETY**

20

21	FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES		
22	Fire and Building Services Fund (IC 22-12-6-1)		
23	Personal Services	7,642,897	7,642,897
24	Other Operating Expense	1,536,033	1,536,033
25	Augmentation allowed.		

26	FOR THE PUBLIC SAFETY TRAINING INSTITUTE		
27	Fire and Building Services Fund (IC 22-12-6-1)		
28	Personal Services	857,805	857,805
29	Other Operating Expense	517,900	517,900
30	Augmentation allowed.		

31	FOR THE EMERGENCY MANAGEMENT AGENCY		
32	Personal Services	1,630,892	1,630,892
33	Other Operating Expense	424,754	424,754

34	EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND		
35	Total Operating Expense	200,000	200,000

36	DIRECTION CONTROL AND WARNING		
37	Total Operating Expense	31,750	31,750

38	HAZARD MITIGATION ASSISTANCE PROGRAM		
39	Total Operating Expense	1	1
40	Augmentation allowed.		

41	INDIVIDUAL AND FAMILY ASSISTANCE		
42	Total Operating Expense	1	1
43	Augmentation allowed.		

44

45

46

47

48

49 **PUBLIC ASSISTANCE**



C

O

P

Y

1	Total Operating Expense	1	1
2	Augmentation allowed.		
3	DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH		
4	Total Operating Expense	75,884	75,884

The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the Federal Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be deposited into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund under IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 2001.

SECTION 9. [EFFECTIVE JULY 1, 2001]

JUDICIAL

FOR THE SUPREME COURT

Personal Services	4,938,117	5,013,683
Other Operating Expense	1,498,875	1,510,975

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-13-12-9.

LOCAL JUDGES' SALARIES

Personal Services	38,641,054	38,661,048
Other Operating Expense	13,500	13,500

COUNTY PROSECUTORS' SALARIES

Personal Services	17,162,601	17,162,601
Other Operating Expense	11,000	11,000

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 112th general assembly.

TRIAL COURT OPERATIONS

Total Operating Expense	255,180	255,180
--------------------------------	----------------	----------------

SPECIAL JUDGES

COUNTY COURTS

Personal Services	6,000	6,000
Other Operating Expense	117,000	117,000



If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	625,000	625,000
--------------------------------	----------------	----------------

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-12-7.

GUARDIAN AD LITEM

Total Operating Expense	800,000	800,000
--------------------------------	----------------	----------------

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID

Total Operating Expense	1,000,000	1,000,000
--------------------------------	------------------	------------------

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-11-7.

PUBLIC DEFENDER COMMISSION

Public Defense Fund

Total Operating Expense	3,600,000	4,600,000
--------------------------------	------------------	------------------

Augmentation allowed.

The above appropriation is made in addition to the distribution authorized by IC 33-19-7-5(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	172,908	160,908
--------------------------------	----------------	----------------

FOR THE COURT OF APPEALS

Personal Services	7,034,227	7,229,957
--------------------------	------------------	------------------

Other Operating Expense	1,098,420	1,143,220
--------------------------------	------------------	------------------



The above appropriations for the court of appeals personal services includes the subsistence allowance provided by IC 33-13-12-9.

FOR THE TAX COURT

Personal Services	438,555	446,413
Other Operating Expense	117,961	136,224

FOR THE CLERK OF THE SUPREME AND APPELLATE COURTS

Personal Services	675,562	675,562
Other Operating Expense	218,530	218,530

FOR THE JUDICIAL CENTER

Personal Services	1,034,437	1,051,601
Other Operating Expense	755,084	772,919

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	299,010	299,010
-------------------------	---------	---------

The above funds are appropriated under IC 33-19-7-5 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

PROBATION SERVICES

Total Operating Expense	2,000,000	2,000,000
-------------------------	-----------	-----------

The above funds are appropriated under the provisions of IC 11-13-2-1 for the purpose of supporting court probation services as described under IC 11-13-2-2, IC 11-13-2-3, and IC 11-13-2-4.

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	895,077	895,077
Other Operating Expense	176,826	176,826

DRUG PROSECUTION

Drug Prosecution Fund (IC 33-14-8-5)

Total Operating Expense	89,500	89,500
-------------------------	--------	--------

Augmentation allowed.

FOR THE PUBLIC DEFENDER

Personal Services	4,887,030	4,967,247
Other Operating Expense	1,178,812	1,180,820

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services	883,806	883,806
Other Operating Expense	228,458	228,458



SECTION 10. [EFFECTIVE JULY 1, 2001]

CONSERVATION AND ENVIRONMENT

A. CONSERVATION

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	4,489,188	4,489,188
Other Operating Expense	1,335,933	1,335,933

DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT

Personal Services	158,545	158,545
Other Operating Expense	86,216	86,216

OUTDOOR RECREATION DIVISION

Personal Services	768,640	768,640
Other Operating Expense	129,421	129,421

NATURE PRESERVES DIVISION

Personal Services	773,760	773,760
Other Operating Expense	55,298	55,298

STATE PARKS DIVISION

From the General Fund

8,194,771 8,194,771

From the State Parks Special Revenue Fund (IC 14-19-4-2)

10,882,501 10,882,501

Augmentation allowed from State Parks Special Revenue Fund.

The amounts specified from the General Fund and the State Parks Special Revenue Fund are for the following purposes:

Personal Services	15,388,368	15,388,368
Other Operating Expense	3,688,904	3,688,904

SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND

Snowmobile/Offroad Licensing Fund (IC 14-16-2-8)

Total Operating Expense	78,707	78,707
--------------------------------	---------------	---------------

Augmentation allowed.

LAW ENFORCEMENT DIVISION

From the General Fund

10,831,052 10,836,280

From the Fish and Wildlife Fund (IC 14-22-3-2)

10,406,306 10,411,328

Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:



		<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	17,068,952	17,079,202	
2	Other Operating Expense	4,168,406	4,168,406	
3				
4	FISH AND WILDLIFE DIVISION			
5	Fish and Wildlife Fund (IC 14-22-3-2)			
6	Personal Services	11,640,049	11,640,049	
7	Other Operating Expense	5,329,518	5,329,518	
8	Augmentation allowed.			
9	DEER RESEARCH AND MANAGEMENT			
10	Deer Research and Management Fund (IC 14-22-5-2)			
11	Total Operating Expense	57,618	57,618	
12	Augmentation allowed.			
13	FORESTRY DIVISION			
14	From the General Fund			
15	2,230,320 2,230,320			
16	From the Division of Forestry (IC 14-23-3-2)			
17	7,907,495 7,907,495			
18	Augmentation allowed from Division of Forestry.			
19				
20	The amounts specified from the General Fund and the Division of Forestry Fund are			
21	for the following purposes:			
22				
23	Personal Services	8,511,140	8,511,140	
24	Other Operating Expense	1,626,675	1,626,675	
25				
26	All money expended by the division of forestry of the department of natural resources			
27	for the detention and suppression of forest, grassland, and wasteland fires shall			
28	be through the enforcement division of the department, and the employment with such			
29	money of all personnel, with the exception of emergency labor, shall be in accordance			
30	with IC 14-9-8.			
31				
32	LEGISLATORS' TREES			
33	Total Operating Expense			33,692
34	WATER DIVISION			
35	Personal Services	4,895,291	4,895,291	
36	Other Operating Expense	1,519,848	1,522,448	
37				
38	All revenues accruing from state and local units of government and from private utilities			
39	and industrial concerns as the result of water resources study projects, and as a			
40	result of topographic and other mapping projects, shall be deposited into the state			
41	general fund, and such receipts are hereby appropriated, in addition to the foregoing			
42	amounts, for water resources studies.			
43				
44	LAKE AND RIVER ENHANCEMENT			
45	Lake and River Enhancement Fund (IC 6-6-11-12.5)			
46	Total Operating Expense			2,200,000
47	Augmentation allowed.			
48	GREAT LAKES COMMISSION			
49	Other Operating Expense	61,000	61,000	



RESERVOIR MANAGEMENT DIVISION

From the General Fund

3,107,394 3,107,394

From the Reservoir Management Division (IC 14-19-5-2)

5,529,069 5,529,069

Augmentation allowed from Reservoir Management Division.

The amounts specified from the General Fund and the Reservoir Management Division are for the following purposes:

Personal Services	6,906,538	6,906,538
Other Operating Expense	1,729,925	1,729,925

WABASH RIVER HERITAGE CORRIDOR COMMISSION

Other Operating Expense	50,000	50,000
--------------------------------	---------------	---------------

RECLAMATION DIVISION

From the General Fund

119,500 119,500

From the Natural Resources Reclamation Fund (IC 14-34-14-2)

4,930,523 4,930,523

Augmentation allowed from the Natural Resources Reclamation Fund.

The amounts specified from the General Fund and the Natural Resources Reclamation Fund are for the following purposes:

Personal Services	4,417,915	4,417,915
Other Operating Expense	632,108	632,108

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

SOIL CONSERVATION DIVISION - T by 2000

Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)

Personal Services	3,381,190	3,381,190
Other Operating Expense	2,257,688	2,257,688

Augmentation allowed.

ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services	755,116	755,116
Other Operating Expense	203,409	203,409

ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)

Total Operating Expense	5,760
--------------------------------	--------------

Augmentation allowed.



ENGINEERING DIVISION

Personal Services	1,422,609	1,422,609
Other Operating Expense	107,404	107,404

OIL AND GAS DIVISION

From the General Fund	733,687	733,687
From the Oil and Gas Fund (IC 6-8-1-27)	677,251	677,251
Augmentation allowed from Oil and Gas Fund.		

The amounts specified from the General Fund and the Oil and Gas Fund are for the following purposes:

Personal Services	1,177,171	1,177,171
Other Operating Expense	233,767	233,767

STATE MUSEUM

Personal Services	4,480,607	5,573,342
Other Operating Expense	4,784,876	3,675,849

HISTORIC PRESERVATION DIVISION

Personal Services	772,087	772,087
Other Operating Expense	56,240	56,240

STATE HISTORIC SITES

Personal Services	2,391,851	2,391,851
Other Operating Expense	423,534	423,534

FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	1,506,742	1,506,742
-------------------------	-----------	-----------

FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	75,300	75,300
-------------------------	--------	--------

B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

**FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ADMINISTRATION**

From the General Fund	4,884,942	4,884,942
From the State Solid Waste Management Fund (IC 13-20-22-2)	136,666	136,666
From the Waste Tire Management Fund (IC 13-20-13-8)	88,498	88,498
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	861,100	861,100
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	1,270,167	1,270,167
From the Environmental Management Special Fund (IC 13-14-12-1)	138,954	138,954



1 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
 2 244,671 244,671
 3 From the Asbestos Trust Fund (IC 13-17-6-3)
 4 78,475 78,475
 5 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
 6 97,109 97,109
 7 From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)
 8 847,025 847,025
 9 Augmentation allowed from the State Solid Waste Management Fund, Waste
 10 Tire Management Fund, Title V Operating Permit Trust Fund, Environmental
 11 Management Permit Operation Fund, Environmental Management Special Fund,
 12 Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground
 13 Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage
 14 Tank Excess Liability Fund.
 15

16 The amounts specified from the General Fund, the State Solid Waste Management Fund,
 17 the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental
 18 Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous
 19 Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum
 20 Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability
 21 Fund are for the following purposes:
 22

23 Personal Services	5,241,644	5,241,644
24 Other Operating Expense	3,405,963	3,405,963

25
26 **PUBLIC POLICY AND PLANNING**

27 From the General Fund
 28 259,332 259,332
 29 From the State Solid Waste Management Fund (IC 13-20-22-2)
 30 12,717 12,717
 31 From the Waste Tire Management Fund (IC 13-20-13-8)
 32 10,516 10,516
 33 From the Title V Operating Permit Trust Fund (IC 13-17-8-1)
 34 39,611 39,611
 35 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
 36 49,347 49,347
 37 From the Environmental Management Special Fund (IC 13-14-12-1)
 38 6,155 6,155
 39 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
 40 15,967 15,967
 41 From the Asbestos Trust Fund (IC 13-17-6-3)
 42 2,750 2,750
 43 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
 44 4,413 4,413
 45 From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)
 46 99,807 99,807
 47 Augmentation allowed from the State Solid Waste Management Fund, Waste
 48 Tire Management Fund, Title V Operating Permit Trust Fund, Environmental
 49 Management Permit Operation Fund, Environmental Management Special Fund,



Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	442,722	442,722
Other Operating Expense	57,893	57,893

NORTHWEST REGIONAL OFFICE

From the State General Fund

532,664	532,664
----------------	----------------

From the State Solid Waste Management Fund (IC 13-20-22-2)

3,468	3,468
--------------	--------------

From the Waste Tire Management Fund (IC 13-20-13-8)

1,899	1,899
--------------	--------------

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

416,522	416,522
----------------	----------------

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

167,854	167,854
----------------	----------------

From the Environmental Management Special Fund (IC 13-14-12-1)

36,823	36,823
---------------	---------------

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

9,365	9,365
--------------	--------------

From the Asbestos Trust Fund (IC 13-17-6-3)

54,232	54,232
---------------	---------------

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

7,495	7,495
--------------	--------------

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

22,440	22,440
---------------	---------------

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	983,745	983,745
--------------------------	----------------	----------------



1	Other Operating	269,017	269,017
2			
3	NORTHERN REGIONAL OFFICE		
4	From the State General Fund		
5	306,479	306,479	
6	From the State Solid Waste Management Fund (IC 13-20-22-2)		
7	59,106	59,106	
8	From the Waste Tire Management Fund (IC 13-20-13-8)		
9	3,696	3,696	
10	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
11	314,086	314,086	
12	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
13	160,939	160,939	
14	From the Environmental Management Special Fund (IC 13-14-12-1)		
15	9,827	9,827	
16	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
17	18,202	18,202	
18	From the Asbestos Trust Fund (IC 13-17-6-3)		
19	2,048	2,048	
20	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
21	1,885	1,885	
22	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
23	43,360	43,360	
24	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management		
25	Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,		
26	Environmental Management Special Fund, Hazardous Substances Response Trust Fund,		
27	Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground		
28	Petroleum Storage Tank Excess Liability Trust Fund.		
29			
30	The amounts specified from the General Fund, State Solid Waste Management Fund, Waste		
31	Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit		
32	Operation Fund, Environmental Management Special Fund, Hazardous Substances Response		
33	Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and		
34	the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following		
35	purposes:		
36			
37	Personal Services	696,218	696,218
38	Other Operating	223,410	223,410
39			
40	SOUTHWEST REGIONAL OFFICE		
41	From the State General Fund		
42	330,234	330,234	
43	From the State Solid Waste Management Fund (IC 13-20-22-2)		
44	79,766	79,766	
45	From the Waste Tire Management Fund (IC 13-20-13-8)		
46	2,947	2,947	
47	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
48	107,046	107,046	
49	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		



1	134,829	134,829	
2	From the Environmental Management Special Fund (IC 13-14-12-1)		
3	26,355	26,355	
4	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
5	14,523	14,523	
6	From the Asbestos Trust Fund (IC 13-17-6-3)		
7	4,217	4,217	
8	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
9	1,781	1,781	
10	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
11	34,704	34,704	
12	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management		
13	Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,		
14	Environmental Management Special Fund, Hazardous Substances Response Trust Fund,		
15	Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground		
16	Petroleum Storage Tank Excess Liability Trust Fund.		
17			
18	The amounts specified from the General Fund, State Solid Waste Management Fund, Waste		
19	Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit		
20	Operation Fund, Environmental Management Special Fund, Hazardous Substances Response		
21	Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and		
22	the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following		
23	purposes:		
24			
25	Personal Services	528,310	528,310
26	Other Operating	208,092	208,092
27			
28	LEGAL AFFAIRS		
29	From the State General Fund		
30	924,824	924,824	
31	From the State Solid Waste Management Fund (IC 13-20-22-2)		
32	3,750	3,750	
33	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
34	465,337	465,337	
35	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
36	549,149	549,149	
37	From the Environmental Management Special Fund (IC 13-14-12-1)		
38	33,483	33,483	
39	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
40	19,692	19,692	
41	From the Asbestos Trust Fund (IC 13-17-6-3)		
42	72,377	72,377	
43	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
44	15,433	15,433	
45	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
46	12,490	12,490	
47	Augmentation allowed from the State Solid Waste Management Fund, Title V Operating		
48	Trust Fund, Environmental Management Permit Operation Fund, Environmental Management		
49	Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground		



Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,816,836	1,816,836	
Other Operating	279,699	279,699	

ENFORCEMENT

From the State General Fund

1,134,408	1,134,408		
-----------	-----------	--	--

From the State Solid Waste Management Fund (IC 13-20-22-2)

3,037	3,037		
-------	-------	--	--

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

289,014	289,014		
---------	---------	--	--

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

356,922	356,922		
---------	---------	--	--

From the Environmental Management Special Fund (IC 13-14-12-1)

26,959	26,959		
--------	--------	--	--

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

16,001	16,001		
--------	--------	--	--

From the Asbestos Trust Fund (IC 13-17-6-3)

58,272	58,272		
--------	--------	--	--

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

12,426	12,426		
--------	--------	--	--

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

10,059	10,059		
--------	--------	--	--

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,704,526	1,704,526	
Other Operating	202,572	202,572	

INVESTIGATIONS

From the State General Fund



1	278,108	278,108	
2	From the State Solid Waste Management Fund (IC 13-20-22-2)		
3	746	746	
4	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
5	70,852	70,852	
6	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
7	87,502	87,502	
8	From the Environmental Management Special Fund (IC 13-14-12-1)		
9	6,608	6,608	
10	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
11	3,922	3,922	
12	From the Asbestos Trust Fund (IC 13-17-6-3)		
13	14,285	14,285	
14	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
15	3,047	3,047	
16	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
17	2,467	2,467	
18	Augmentation allowed from the State Solid Waste Management Fund, Title V Operating		
19	Trust Fund, Environmental Management Permit Operation Fund, Environmental Management		
20	Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground		
21	Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess		
22	Liability Trust Fund.		
23			
24	The amounts specified from the General Fund, State Solid Waste Management Fund, Title		
25	V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental		
26	Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust		
27	Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum		
28	Storage Tank Excess Liability Trust Fund are for the following purposes:		
29			
30	Personal Services	301,000	301,000
31	Other Operating	166,537	166,537
32			
33	PLANNING AND ASSESSMENT		
34	From the State General Fund		
35	390,577	390,577	
36	From the State Solid Waste Management Fund (IC 13-20-22-2)		
37	19,153	19,153	
38	From the Waste Tire Management Fund (IC 13-20-13-8)		
39	15,838	15,838	
40	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
41	59,656	59,656	
42	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
43	74,321	74,321	
44	From the Environmental Management Special Fund (IC 13-14-12-1)		
45	9,270	9,270	
46	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
47	24,047	24,047	
48	From the Asbestos Trust Fund (IC 13-17-6-3)		
49	4,140	4,140	



1 **From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**
2 **6,647 6,647**

3 **From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)**
4 **150,317 150,317**

5 **Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management**
6 **Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,**
7 **Environmental Management Special Fund, Hazardous Substances Response Trust Fund,**
8 **Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground**
9 **Petroleum Storage Tank Excess Liability Trust Fund.**

10

11 **The amounts specified from the General Fund, State Solid Waste Management Fund, Waste**
12 **Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit**
13 **Operation Fund, Environmental Management Special Fund, Hazardous Substances Response**
14 **Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and**
15 **the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following**
16 **purposes:**

17

18 Personal Services	672,476	672,476
19 Other Operating	81,490	81,490

20

21 **MEDIA AND COMMUNICATIONS**

22 **From the State General Fund**
23 **423,446 423,446**

24 **From the State Solid Waste Management Fund (IC 13-20-22-2)**
25 **20,765 20,765**

26 **From the Waste Tire Management Fund (IC 13-20-13-8)**
27 **17,170 17,170**

28 **From the Title V Operating Permit Trust Fund (IC 13-17-8-1)**
29 **64,675 64,675**

30 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
31 **80,576 80,576**

32 **From the Environmental Management Special Fund (IC 13-14-12-1)**
33 **10,052 10,052**

34 **From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)**
35 **26,072 26,072**

36 **From the Asbestos Trust Fund (IC 13-17-6-3)**
37 **4,487 4,487**

38 **From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**
39 **7,206 7,206**

40 **From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)**
41 **162,970 162,970**

42 **Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management**
43 **Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,**
44 **Environmental Management Special Fund, Hazardous Substances Response Trust Fund,**
45 **Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground**
46 **Petroleum Storage Tank Excess Liability Trust Fund.**

47

48 **The amounts specified from the General Fund, State Solid Waste Management Fund, Waste**
49 **Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit**



Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	708,751	708,751
Other Operating	108,668	108,668
ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	1,100,000	1,100,000
Augmentation allowed.		
U.S. GEOLOGICAL SURVEY CONTRACTS		
Total Operating Expense	62,890	62,890
WATER MANAGEMENT PERMITTING		
From the General Fund		
	2,497,802	2,509,489
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	6,916,129	6,954,442
Augmentation allowed from the Environmental Management Permit Operation Fund.		

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,954,011	4,954,011
Other Operating Expense	4,459,920	4,509,920
OHIO RIVER VALLEY WATER SANITATION COMMISSION		
General Fund		
Total Operating Expense	152,444	152,444
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	78,456	78,456
Augmentation allowed from the Environmental Management Special Fund.		
WETLANDS PROTECTION		
Personal Services	24,494	24,494
Other Operating Expense	26,214	26,214
WATERSHED MANAGEMENT		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	35,401	35,401
Augmentation allowed.		
CLEAN VESSEL PUMPOUT		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	66,667	66,667
Augmentation allowed.		
GROUNDWATER PROGRAM		
Total Operating Expense	274,902	274,902
WATER MANAGEMENT NON-PERMITTING		
Personal Services	3,613,496	3,613,496
Other Operating Expense	572,075	572,075



OPERATOR TRAINING

Total Operating Expense	42,301	42,301
-------------------------	--------	--------

SAFE DRINKING WATER

From the General Fund

541,286	541,286
---------	---------

From the Environmental Management Special Fund (IC 13-14-12-1)

44,926	44,926
--------	--------

Augmentation allowed from the Environmental Management Special Fund.

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	422,442	422,442
-------------------	---------	---------

Other Operating Expense	163,770	163,770
-------------------------	---------	---------

TITLE V AIR PERMIT PROGRAM

Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

Personal Services	5,325,656	5,325,656
-------------------	-----------	-----------

Other Operating Expense	4,634,845	4,634,845
-------------------------	-----------	-----------

Augmentation allowed.

AIR MANAGEMENT OPERATING

From the General Fund

2,013,982	2,013,982
-----------	-----------

From the Environmental Management Special Fund (IC 13-14-12-1)

889,122	889,122
---------	---------

Augmentation allowed from the Environmental Management Special Fund.

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	2,039,634	2,039,634
-------------------	-----------	-----------

Other Operating Expense	863,470	863,470
-------------------------	---------	---------

AUTO EMISSIONS TESTING PROGRAM

Personal Services	448,276
-------------------	---------

Other Operating Expense	14,987,334
-------------------------	------------

ASBESTOS TRUST - OPERATING

Asbestos Trust Fund (IC 13-17-6-3)

Personal Services	471,428	471,428
-------------------	---------	---------

Other Operating Expense	219,512	219,512
-------------------------	---------	---------

Augmentation allowed.

OFFICE OF ENVIRONMENTAL RESPONSE

Personal Services	2,377,848	2,377,848
-------------------	-----------	-----------

Other Operating Expense	525,235	525,235
-------------------------	---------	---------

VOLUNTARY CLEAN-UP PROGRAM

Voluntary Remediation Fund (IC 13-25-5-21)

Personal Services	719,987	719,987
-------------------	---------	---------

Other Operating Expense	392,716	392,716
-------------------------	---------	---------



1 **Augmentation allowed.**
2 **SOLID WASTE MANAGEMENT PERMITTING**
3 **From the General Fund**
4 2,439,619 2,439,619
5 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
6 2,894,052 2,894,052
7 **Augmentation allowed from the Environmental Management Permit Operation Fund.**

8
9 **The amounts specified from the General Fund and the Environmental Management Permit**
10 **Operation Fund are for the following purposes:**

11			
12	Personal Services	4,933,900	4,933,900
13	Other Operating Expense	399,771	399,771

14
15 **HAZARDOUS WASTE MANAGEMENT PERMITTING**
16 **From the General Fund**
17 2,760,435 2,760,435
18 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
19 2,519,701 2,519,701
20 **Augmentation allowed from the Environmental Management Permit Operation Fund.**

21
22 **The amounts specified from the General Fund and the Environmental Management Permit**
23 **Operation Fund are for the following purposes:**

24			
25	Personal Services	4,178,488	4,178,488
26	Other Operating Expense	1,101,648	1,101,648

27
28 **LABORATORY CONTRACTS**
29 **General Fund**
30 Total Operating Expense 954,793 954,793
31 **Environmental Management Special Fund (IC 13-14-12-1)**
32 Total Operating Expense 445,211 445,211
33 **Hazardous Substances Response Trust Fund (IC 13-25-4-1)**
34 Total Operating Expense 1,317,996 1,317,996
35 **Augmentation allowed from the Environmental Management Special Fund and the**
36 **Hazardous Substances Response Trust Fund.**

37
38 **UNDERGROUND STORAGE TANK PROGRAM**
39 **Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**
40 Total Operating Expense 474,880 474,880
41 **Augmentation allowed.**

42 **GREAT LAKES INITIATIVE**
43 **Environmental Management Special Fund (IC 13-14-12-1)**
44 Total Operating Expense 94,989 94,989
45 **Augmentation allowed.**

46 **LEAKING UNDERGROUND STORAGE TANKS**
47 **Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**
48 Personal Services 105,962 105,962
49 Other Operating Expense 25,753 25,753



1	Augmentation allowed.		
2	CORE SUPERFUND		
3	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
4	Total Operating Expense	184,101	184,101
5	Augmentation allowed.		
6			
7	CONRAIL SUPERFUND SITE VAPOR TESTING		
8	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
9	Total Operating Expense	75,000	75,000
10			
11	PAY AS YOU THROW		
12	State Solid Waste Management Fund (IC 13-20-22-2)		
13	Total Operating Expense	16,342	16,342
14	Augmentation allowed.		
15			
16	RECYCLING MEASUREMENT SURVEY		
17	State Solid Waste Management Fund (IC 13-20-22-2)		
18	Total Operating Expense	20,000	20,000
19	Augmentation allowed.		
20			
21	PCB INSPECTIONS		
22	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
23	Total Operating Expense	40,000	40,000
24	Augmentation allowed.		
25			
26	HAZARDOUS WASTE SITE - STATE CLEAN-UP		
27	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
28	Personal Services	842,038	842,038
29	Other Operating Expense	1,344,261	1,344,261
30	Augmentation allowed.		
31	HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES		
32	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
33	Personal Services	113,199	113,199
34	Other Operating Expense	692,991	692,991
35	Augmentation allowed.		
36	SUPERFUND MATCH		
37	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
38	Total Operating Expense	354,985	354,985
39	Augmentation allowed.		
40	PETROLEUM TRUST - OPERATING		
41	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
42	Personal Services	201,312	201,312
43	Other Operating Expense	300,430	300,430
44	Augmentation allowed.		
45	UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
46	Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)		
47	Personal Services	58,572	58,572
48	Other Operating Expense	20,975,141	20,975,141
49	Augmentation allowed.		

C
o
p
y



POLLUTION PREVENTION AND TECHNICAL ASSISTANCE

Personal Services	1,083,860	1,083,860
Other Operating Expense	502,418	502,418

STATE SOLID WASTE GRANTS MANAGEMENT

State Solid Waste Management Fund (IC 13-20-22-2)

Personal Services	248,083	248,083
Other Operating Expense	1,413,320	1,413,320

Augmentation allowed.

VOLUNTARY COMPLIANCE

Voluntary Compliance Fund (IC 13-28-2-1)

Personal Services	147,880	147,880
Other Operating Expense	224,621	224,621

Augmentation allowed.

COASTAL MANAGEMENT (POLLUTION PREVENTION INCENTIVES)

Total Operating Expense	22,636	22,636
-------------------------	--------	--------

HOUSEHOLD HAZARDOUS WASTE

Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Personal Services	37,067	37,067
Other Operating Expense	446,508	446,508

Augmentation allowed.

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for water management permitting, hazardous waste management permitting, wetlands protection, watershed management, groundwater program, underground storage tank program, air management operating, lead-based paint activities program, water management non-permitting, coastal management (pollution prevention incentives), and safe drinking water may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION

Personal Services	210,796	210,796
Other Operating Expense	118,716	118,716

FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD

Total Operating Expense	475,000	475,000
-------------------------	---------	---------

SECTION 11. [EFFECTIVE JULY 1, 2001]

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway



road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

ADMINISTRATION

From the General Fund

88,089	98,479
--------	--------

From the Public Mass Transportation Fund (IC 8-23-3-8)

204,255	212,095
---------	---------

From the Industrial Rail Service Fund (IC 8-3-1.7-2)

30,261	31,422
--------	--------

From the State Highway Fund (IC 8-23-9-54)

433,890	443,530
---------	---------

Augmentation allowed from the Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund.

The amounts specified from the General Fund, Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund are for the following purposes:

Personal Services	560,345	581,526
Other Operating Expense	196,150	204,000

The above appropriations may be used to match federal funds available for planning and administration of transportation in Indiana.

INTERMODAL OPERATING

From the General Fund

474,274	495,950
---------	---------

From the State Highway Fund (IC 8-23-9-54)

242,239	242,239
---------	---------

From the Public Mass Transportation Fund (IC 8-23-3-8)

214,249	226,274
---------	---------

From the Industrial Rail Service Fund (IC 8-3-1.7-2)

323,352	337,637
---------	---------

Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund and Industrial Rail Service Fund.

The amounts specified from the General Fund, the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services	1,042,530	1,083,556
Other Operating Expense	211,584	218,544

HIGHWAY CAPITAL IMPROVEMENTS

Right of Way Expense	9,600,000	9,800,000
Formal Contracts Expense	144,799,522	143,926,428
Consulting Service Expense	23,870,000	25,000,000
Institutional Road Construction	4,000,000	4,000,000

The above appropriations for the capital improvements program may be used for:



- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road, and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

FEDERAL APPORTIONMENT



Right-of-Way Expense	38,400,000	39,200,000
Formal Contracts Expense	370,970,000	377,740,000
Consulting Engineers Expense	42,000,000	42,000,000
Highway Planning and Research	10,000,000	11,200,000
Local Government Revolving Acct.	168,420,000	171,350,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2001-2003 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Formal Contracts Expense	4,600,000	5,100,000
Lease Rental Payments Expense	27,500,000	27,500,000

Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and



(5) payment of rentals and leases relating to projects under IC 8-14.5.

CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)

Formal Contracts Expense	10,100,000	3,700,000
--------------------------	------------	-----------

Lease Rental Payments Expense	27,000,000	34,000,000
-------------------------------	------------	------------

Augmentation allowed.

HIGHWAY OPERATING

Personal Services	188,107,543	196,445,814
-------------------	-------------	-------------

Other Operating Expense	43,932,727	45,739,561
-------------------------	------------	------------

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Other Operating Expense	18,000,000	19,500,000
-------------------------	------------	------------

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

Other Operating Expense	67,000,000	70,420,000
-------------------------	------------	------------

The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY BUILDINGS AND GROUNDS

Total Operating Expense		26,940,079
-------------------------	--	------------

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities.

HIGHWAY PLANNING AND RESEARCH PROGRAM

Total Operating Expense	2,500,000	2,800,000
-------------------------	-----------	-----------

RAILROAD GRADE CROSSING IMPROVEMENT

Total Operating Expense	500,000	500,000
-------------------------	---------	---------

HIGH SPEED RAIL

High Speed Rail Development Fund (IC 8-23-25-1)



1	Total Operating Expense		21,000
2	Augmentation allowed.		
3	INTERMODAL GRANT PROGRAM		
4	General Fund		
5	Total Operating Expense	42,000	42,000
6	Public Mass Transportation Fund (IC 8-23-3-8)		
7	Total Operating Expense	37,500	37,500
8	Augmentation allowed from Public Mass Transportation Fund.		
9	PUBLIC MASS TRANSPORTATION		
10	Public Mass Transportation Fund (IC 8-23-3-8)		
11	Matching Funds	29,946,997	31,147,135
12	Augmentation allowed.		

14 The appropriations are to be used solely for the promotion and development of public
15 transportation. The department of transportation shall allocate funds based on a
16 formula approved by the commissioner of the department of transportation.

18 The department of transportation may distribute public mass transportation funds
19 to an eligible grantee that provides public transportation in Indiana.

21 The state funds can be used to match federal funds available under the Federal Transit
22 Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

24 Before funds may be disbursed to a grantee, the grantee must submit its request for
25 financial assistance to the department of transportation for approval. Allocations
26 must be approved by the governor and the budget agency after review by the budget
27 committee and shall be made on a reimbursement basis. Only applications for capital
28 and operating assistance may be approved. Only those grantees that have met the reporting
29 requirements under IC 8-23-3 are eligible for assistance under this appropriation.

31 LOCAL TECHNICAL ASSISTANCE AND RESEARCH

33 Under IC 8-14-1-3(6), there is appropriated to the department of transportation an
34 amount sufficient for:

- 35 (1) the program of technical assistance under IC 8-23-2-5(6); and
- 36 (2) the research and highway extension program conducted for local government under
37 IC 8-17-7-4.

39 The department shall develop an annual program of work for research and extension
40 in cooperation with those units being served, listing the types of research and educational
41 programs to be undertaken. The commissioner of the department of transportation may
42 make a grant under this appropriation to the institution or agency selected to conduct
43 the annual work program. Under IC 8-14-1-3(6), appropriations for the program of
44 technical assistance and for the program of research and extension shall be taken
45 from the local share of the motor vehicle highway account.

47 Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain
48 a sufficient working balance in accounts established to match federal and local money
49 for highway projects. These funds are appropriated from the following sources in



the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	64,913,069	68,132,557
-------------------	------------	------------

Other Operating Expense	35,056,333	34,556,333
-------------------------	------------	------------

LICENSE PLATES

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	4,504,479	15,572,800
-------------------------	-----------	------------

ABANDONED VEHICLES

Abandoned Vehicle Fund (IC 9-22-1-28)

Total Operating Expense	37,000	37,000
-------------------------	--------	--------

Augmentation allowed.

FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)

Total Operating Expense	7,304,949	9,047,369
-------------------------	-----------	-----------

Augmentation allowed.

SECTION 12. [EFFECTIVE JULY 1, 2001]

BUREAUS, COMMISSIONS AND LIBRARIES

FOR THE HISTORICAL BUREAU

Personal Services	399,465	399,465
-------------------	---------	---------

Other Operating Expense	41,650	41,650
-------------------------	--------	--------

HISTORICAL MARKER PROGRAM

Total Operating Expense	17,500	17,500
-------------------------	--------	--------

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	990,628	990,628
-------------------	---------	---------

Other Operating Expense	219,805	219,805
-------------------------	---------	---------

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ARTS COMMISSION

Personal Services	396,941	396,941
-------------------	---------	---------

Other Operating Expense	3,552,623	3,552,623
-------------------------	-----------	-----------



FOR THE STATE LIBRARY

Personal Services	2,670,777	2,882,492
Other Operating Expense	829,034	971,774

DISTRIBUTION TO PUBLIC LIBRARIES

Other Operating Expense	607,936	607,936
--------------------------------	----------------	----------------

The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana under IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense	2,408,848	2,408,848
--------------------------------	------------------	------------------

ACADEMY OF SCIENCE

Total Operating Expense	8,811	8,811
--------------------------------	--------------	--------------

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,531,079	1,531,079
Other Operating Expense	167,381	167,381

SECTION 13. [EFFECTIVE JULY 1, 2001]

GENERAL GOVERNMENT

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	14,904,574	15,029,963
Other Operating Expense	8,572,175	8,813,425

DIVISION OF INFORMATION TECHNOLOGY

Pay Phone Fund

Total Operating Expense	7,100,000	8,100,000
--------------------------------	------------------	------------------

Augmentation allowed.

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the division of information technology (DOIT) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.



The above appropriations for the pay phone fund include the following allocations for: the government management information system (GMIS), wide area network migration costs, and the judicial technology and automation project.

GMIS

3,500,000	3,500,000
------------------	------------------

Wide Area Network Migration

500,000	500,000
----------------	----------------

Judicial Technology and Automation Project

3,100,000	4,100,000
------------------	------------------

FOR THE DATA PROCESSING OVERSIGHT COMMISSION

Personal Services	554,417	554,417
--------------------------	----------------	----------------

Other Operating Expense	178,150	178,150
--------------------------------	----------------	----------------

FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR

Personal Services	134,939	134,939
--------------------------	----------------	----------------

Other Operating Expense	29,461	29,461
--------------------------------	---------------	---------------

FOR THE PERSONNEL DEPARTMENT

Personal Services	3,983,411	3,983,411
--------------------------	------------------	------------------

Other Operating Expense	719,500	719,500
--------------------------------	----------------	----------------

STATE EMPLOYEES' APPEALS COMMISSION

Personal Services	137,282	137,282
--------------------------	----------------	----------------

Other Operating Expense	12,000	12,000
--------------------------------	---------------	---------------

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Total Operating Expense	186,663	186,663
--------------------------------	----------------	----------------

JUDGES' RETIREMENT FUND

Other Operating Expense	8,967,159	9,505,189
--------------------------------	------------------	------------------

PROSECUTORS' RETIREMENT FUND

Other Operating Expense	425,553	425,553
--------------------------------	----------------	----------------

FOR THE STATE ETHICS COMMISSION

Personal Services	241,591	241,591
--------------------------	----------------	----------------

Other Operating Expense	33,192	33,192
--------------------------------	---------------	---------------

FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	60,000	60,000
--------------------------------	---------------	---------------

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY



1	Personal Services	2,226,612	2,186,612
2	Other Operating Expense	409,555	449,555

3

4 **FOR THE STATE BOARD OF ACCOUNTS**

5	Personal Services	16,919,270	16,919,270
6	Other Operating Expense	2,357,395	1,325,232

7

8 **FOR THE DEPARTMENT OF REVENUE**

9 **COLLECTION AND ADMINISTRATION**

10	Personal Services	38,598,004	38,598,004
11	Other Operating Expense	12,825,340	12,825,340

12

13 With the approval of the governor and the budget agency, the department shall annually

14 reimburse the state general fund for expenses incurred in support of the collection

15 of dedicated fund revenue according to the department's cost allocation plan.

16

17 With the approval of the governor and the budget agency, the foregoing sums for

18 the department of state revenue may be augmented to an amount not exceeding in total,

19 together with the above specific amounts, one and one-tenth percent (1.1%) of the

20 amount of money collected by the department of state revenue from taxes and fees.

21

22 **OUTSIDE COLLECTIONS**

23	Total Operating Expense	2,923,440	2,923,440
----	-------------------------	-----------	-----------

24

25 With the approval of the governor and the budget agency, the foregoing sums for the

26 department of state revenue's outside collections may be augmented to an amount not

27 exceeding in total, together with the above specific amounts, one and one-tenth percent

28 (1.1%) of the amount of money collected by the department from taxes and fees.

29

30 **MOTOR CARRIER REGULATION**

31 **Motor Carrier Regulation Fund (IC 8-2.1-23)**

32	Personal Services	526,789	526,789
33	Other Operating Expense	3,240,702	3,257,436

34 Augmentation allowed from the Motor Carrier Regulation Fund.

35

36 **MOTOR FUEL TAX DIVISION**

37 **Motor Vehicle Highway Account (IC 8-14-1)**

38	Personal Services	5,890,030	5,890,030
39	Other Operating Expense	397,799	297,799

40 Augmentation allowed from the Motor Vehicle Highway Account.

41

42 In addition to the foregoing appropriations, there is hereby appropriated to the

43 department of revenue motor fuel tax division an amount sufficient to pay claims

44 for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums

45 above appropriated from the motor vehicle highway account for the operation of the

46 motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle

47 fuel, shall be paid from the receipts of those license fees before they are distributed

48 as provided by IC 6-6-1.1.

49



FOR THE STATE BOARD OF TAX COMMISSIONERS**From the General Fund**

4,608,856 4,308,856

From the Local Government Support Fund

700,000 700,000

The amounts specified from the General Fund and the Local Government Support Fund are for the following purposes:

Personal Services	4,232,102	4,232,102
Other Operating Expense	1,076,754	776,754

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, under state travel regulations.

FOR THE PROPERTY TAX APPEALS BOARD

Personal Services	1,157,188	1,157,188
Other Operating Expense	222,990	222,990

FOR THE SECRETARY OF STATE**ELECTION DIVISION**

Personal Services	510,806	510,806
Other Operating Expense	262,000	288,000

NATIONAL VOTER REGISTRATION PROGRAM

Personal Services	81,930	81,930
Other Operating Expense	113,000	273,000

SECTION 14. [EFFECTIVE JULY 1, 2001]**REGULATORY AGENCIES****FOR THE DEPARTMENT OF LABOR**

Personal Services	1,084,930	1,084,930
Other Operating Expense	133,276	133,276

OCCUPATIONAL SAFETY AND HEALTH

Personal Services	2,244,138	2,244,138
Other Operating Expense	435,750	435,750

INDUSTRIAL HYGIENE

Personal Services	1,172,151	1,172,151
Other Operating Expense	207,800	207,800

BUREAU OF MINES AND MINING

Personal Services	107,448	107,448
Other Operating Expense	45,500	45,500

M.I.S. RESEARCH AND STATISTICS

Personal Services	210,083	210,083
Other Operating Expense	33,100	33,100



The above funds are appropriated to occupational safety and health, industrial hygiene, and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

EMPLOYMENT OF YOUTH

Special Fund for Employment of Youth (IC 20-8.1-4-31)

Total Operating Expense	80,000	80,000
Augmentation allowed.		

BUREAU OF SAFETY EDUCATION AND TRAINING

Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)

Personal Services	747,818	747,818
Other Operating Expense	255,400	255,400
Augmentation allowed.		

Federal cost reimbursements for expenses attributable to the Bureau of Safety Education and Training appropriations shall be deposited into the special fund for safety and health consultation services.

FOR THE CIVIL RIGHTS COMMISSION

Personal Services	2,241,317	2,241,317
Other Operating Expense	126,734	126,734

It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.

FOR THE COMMISSION FOR WOMEN

Personal Services	99,024	99,024
Other Operating Expense	21,772	21,772

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Financial Institutions Fund (IC 28-11-2-9)

Personal Services	5,048,311	5,048,311
Other Operating Expense	1,170,325	1,127,157
Augmentation allowed.		

FOR THE INSURANCE DEPARTMENT

From the General Fund



1 3,800,000 3,800,000
 2 **From the Department of Insurance Fund (IC 27-1-3-28)**
 3 1,923,275 1,923,275
 4 **Augmentation allowed from Department of Insurance Fund.**

5
 6 **The amounts specified from the General Fund and the Department of Insurance Fund**
 7 **are for the following purposes:**

9 Personal Services	4,494,560	4,567,560
10 Other Operating Expense	1,228,715	1,155,715

11
12 **BAIL BOND DIVISION**

13 **Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)**
 14 **Personal Services** **128,870** **128,870**
 15 **Other Operating Expense** **25,425** **25,425**
 16 **Augmentation allowed.**

17
18 **PATIENTS' COMPENSATION AUTHORITY**

19 **Patients' Compensation Fund (IC 34-18-6-1)**
 20 **Personal Services** **820,084** **820,084**
 21 **Other Operating Expense** **84,012** **84,012**
 22 **Augmentation allowed.**

23
24 **POLITICAL SUBDIVISION RISK MANAGEMENT**

25 **Political Subdivision Risk Management Fund (IC 27-1-29-10)**
 26 **Personal Services** **218,835** **218,835**
 27 **Other Operating Expense** **10,859,361** **10,859,361**
 28 **Augmentation allowed.**

29
30 **MINE SUBSIDENCE INSURANCE**

31 **Mine Subsidence Insurance Fund (IC 27-7-9-7)**
 32 **Personal Services** **104,262** **104,262**
 33 **Other Operating Expense** **241,453** **241,453**
 34 **Augmentation allowed.**

35
36 **FOR THE PROFESSIONAL STANDARDS BOARD ADMINISTRATION**

37 Personal Services	1,828,160	1,856,386
38 Other Operating Expense	1,999,315	1,806,542

39
 40 **There is created the professional standards board licensing fund to be administered**
 41 **by the professional standards board. The fund shall consist of fee revenues collected**
 42 **under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end**
 43 **of the state fiscal year. Money in the fund is continuously appropriated for use**
 44 **by the board for administrative expenses in relation to carrying out its duties under**
 45 **the provisions of IC 20-1-1.4-7.**

46
 47 **The above appropriations for professional standards board administration are in addition**
 48 **to the appropriation made to the professional standards licensing fund established**
 49 **in this SECTION.**



FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services	1,853,681	1,853,681
Other Operating Expense	866,492	866,492

EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)

Total Operating Expense	5,500	5,500
-------------------------	-------	-------

Augmentation allowed.

FOR THE HEALTH PROFESSIONS SERVICE BUREAU

Personal Services	1,827,518	1,827,518
Other Operating Expense	957,543	884,543

Augmentation allowed in amounts not to exceed additional revenue from fee increases enacted after January 1, 2001.

FOR THE UTILITY REGULATORY COMMISSION

Public Utility Fund (IC 8-1-6-1)

Personal Services	4,515,435	4,515,435
Other Operating Expense	1,450,918	1,450,918

Augmentation allowed.

FOR THE UTILITY CONSUMER COUNSELOR

Public Utility Fund (IC 8-1-6-1)

Personal Services	3,447,198	3,446,857
Other Operating Expense	552,144	552,144

Augmentation allowed.

EXPERT WITNESS FEES AND AUDIT

Public Utility Fund (IC 8-1-6-1)

Total Operating Expense		1,550,000
-------------------------	--	-----------

Augmentation allowed.

FOR THE INDIANA GAMING COMMISSION

Personal Services	1,917,955	1,917,955
Other Operating Expense	909,054	909,054

INVESTIGATION

Personal Services	916,000	916,000
Other Operating Expense	467,030	467,030

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed from the lottery and gaming surplus account within the build Indiana fund.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4. The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for



C
o
p
y

the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

FOR THE INDIANA HORSE RACING COMMISSION

Personal Services	876,251	876,251
Other Operating Expense	412,660	412,660

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARD BRED BOARD OF REGULATION

Total Operating Expense	193,500	193,500
-------------------------	---------	---------

Augmentation allowed from the distribution to the Horse Racing Commission (IC 4-33-12-6(b)(6)).

The foregoing appropriations to the standardbred board of regulation are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

SECTION 15. [EFFECTIVE JULY 1, 2001]

BUDGET AGENCY CONTINGENCIES AND PENSION RELIEF

FOR THE BUDGET AGENCY

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense	10,000,000
-------------------------	------------

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and using its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense	77,000,000
-------------------------	------------



The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. The above appropriation includes funds for an employee leave conversion program.

EMPLOYEE RECRUITMENT AND RETENTION FUND

Total Operating Expense		12,000,000
--------------------------------	--	-------------------

The budget agency, with the approval of the governor and after consultation with the state personnel director, and after review by the budget committee, shall implement a state employee recruitment and retention plan. The employee recruitment and retention fund is separate from, and in addition to, any general state employee personal service increase or the personal services-fringe benefits contingency fund.

WE THE PEOPLE PROGRAMS

Total Operating Expense	50,000	50,000
--------------------------------	---------------	---------------

FOR THE PROPERTY TAX REPLACEMENT FUND BOARD

Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense	1,133,968,117	1,139,019,107
--------------------------------	----------------------	----------------------

Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE DEPARTMENT OF REVENUE

PERSONAL PROPERTY TAX REPLACEMENT

Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense	94,268,000	159,918,000
--------------------------------	-------------------	--------------------

Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

WELFARE PROPERTY TAX REPLACEMENT

From the General Fund

26,850,488	27,521,749
-------------------	-------------------

From the Financial Institutions Tax (IC 5-5.5)

171,500	171,355
----------------	----------------

From the Motor Vehicle Excise Tax Replacement Account (IC 6-6-5)

3,508,279	3,729,486
------------------	------------------

The amounts specified from the General Fund, the Financial Institutions Tax, the Motor Vehicle Excise Tax Replacement Account and the Property Tax Replacement Fund are for the following purposes:

Total Operating Expense	30,530,267	31,422,590
--------------------------------	-------------------	-------------------

Augmentation allowed.

SECTION 16. [EFFECTIVE JULY 1, 2001]



The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Applied Technology Education Act of 1990 (20 U.S.C. 2301, et seq. for the State Vocational and Applied Technology Program) (20 U.S.C. 2394(b) for the Technology Preparation Education Program). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

ADMINISTRATION

494,923 494,923

STATE PROGRAMS AND LEADERSHIP

2,368,792 2,368,792

SECONDARY VOCATIONAL PROGRAMS

13,240,029 13,240,029

POSTSECONDARY VOCATIONAL PROGRAMS

7,584,175 7,584,175

TECHNOLOGY - PREPARATION EDUCATION

2,494,677 2,494,677

(a) There is allocated out of funds made available to Indiana under Section 903 of the Social Security Act, as amended, three hundred fifty-five thousand three hundred fifty dollars (\$355,350) to the department of workforce development.

(b) Money allocated under this SECTION is subject to the requirements of IC 22-4-37-1.

(c) Money allocated under this SECTION may be used for the following purposes:

(1) The administration of the Indiana unemployment insurance programs, including the public employment offices.

(2) Acquiring land and erecting buildings for the use of the department of workforce development.

(3) Improvements, facilities, paving, landscaping, and fixed equipment as may be required by the department of workforce development.

SECTION 17. [EFFECTIVE JULY 1, 2001]

In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 16 of this act.

SECTION 18. [EFFECTIVE JULY 1, 2001]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered



or delivered at any time during the preceding June period.

SECTION 19. [EFFECTIVE JULY 1, 2001]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

SECTION 20. [EFFECTIVE JULY 1, 2001]



The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

SECTION 21. [EFFECTIVE JULY 1, 2001]

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

SECTION 22. [EFFECTIVE JULY 1, 2001]

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

SECTION 23. [EFFECTIVE JULY 1, 2001]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 24. [EFFECTIVE JULY 1, 2001]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 25. [EFFECTIVE JULY 1, 2001]

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products, or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional



industries and farms revolving fund if approved by the budget agency and the governor.

SECTION 26. [EFFECTIVE JULY 1, 2001]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

SECTION 27. [EFFECTIVE JULY 1, 2001]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 28. [EFFECTIVE JULY 1, 2001]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 29. [EFFECTIVE JULY 1, 2001]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the department of administration or the commissioner's designee.

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and



1 office or designated official station is not to be considered as a part of the total.
2 Department heads shall annually submit justification for the continued assignment
3 of each vehicle in their department, which shall be reviewed by the commissioner
4 of the Indiana department of administration, or the commissioner's designee. There
5 shall be an insignia permanently affixed on each side of all state owned cars, designating
6 the cars as being state owned. However, this requirement does not apply to state
7 owned cars driven by elected state officials or to cases where the commissioner of
8 the Indiana department of administration or the commissioner's designee determines
9 that affixing insignia on state owned cars would hinder or handicap the persons driving
10 the cars in the performance of their official duties.

11
12 **SECTION 30. [EFFECTIVE JULY 1, 2001]**

13
14 When budget agency approval or review is required under this act, the budget agency
15 may refer to the budget committee any budgetary or fiscal matter for an advisory
16 recommendation. The budget committee may hold hearings and take any actions authorized
17 by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.
18

19 **SECTION 31. [EFFECTIVE JULY 1, 2001]**

20
21 The governor of the state of Indiana is solely authorized to accept on behalf of
22 the state any and all federal funds available to the state of Indiana. Federal funds
23 received under this SECTION are appropriated for purposes specified by the federal
24 government, subject to allotment by the budget agency. The provisions of this SECTION
25 and all other SECTIONS concerning the acceptance, disbursement, review, and approval
26 of any grant, loan, or gift made by the federal government or any other source to
27 the state or its agencies and political subdivisions shall apply, notwithstanding
28 any other law.
29

30 **SECTION 32. [EFFECTIVE JULY 1, 2001]**

31
32 Federal funds received as revenue by a state agency or department are not available
33 to the agency or department for expenditure until allotment has been made by the
34 budget agency under IC 4-12-1-12(d).
35

36 **SECTION 33. [EFFECTIVE JULY 1, 2001]**

37
38 A contract or an agreement for personal services or other services may not be entered
39 into by any agency or department of state government without the approval of the
40 budget agency or the designee of the budget director. Each demand for payment submitted
41 by the agency or department to the auditor of state by claim voucher under such contracts
42 or agreements shall be accompanied by a copy of the budget agency approval, or approval
43 of any agency to whom the budget agency delegated signature authority, and no payment
44 shall be made by the auditor of state without such approval. This SECTION does not
45 apply to any contract entered into by an agency or department of state government
46 that is the result of a public works project contract under IC 4-13.6.
47

48 **SECTION 34 [EFFECTIVE JULY 1, 2001]**
49



Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 35. [EFFECTIVE JULY 1, 2001]

Subject to SECTION 30 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2001-2003 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 36. [EFFECTIVE JULY 1, 2000 (RETROACTIVE)]

The following appropriations are made for FY 2000-2001 in addition to those found in P.L. 273-1999:

(a) From the General Fund

Distribution for Tuition Support \$53,600,000

IDFA Guaranty Fund \$23,500,000

(b) From the Regional Health Care Construction Account

SOF Implementation \$2,000,000

(c) From the Build Indiana Fund

for heating bill assistance to schools and state universities as provided for in this Act, \$25,000,000.

SECTION 37. [EFFECTIVE JULY 1, 2001]

CONSTRUCTION

For the 2001-2003 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and the purchase and sale of land, including equipment for such properties.

State General Fund - Lease Rentals	177,760,767
State General Fund - Construction	267,896,938
State Police Building Account (IC 9-29-1-4)	3,009,195
Law Enforcement Academy Building Fund (IC 5-2-1-13)	749,500
Cigarette Tax Fund (Natural Resource) (IC 6-7-1-28.1)	9,580,609
Veterans' Home Building Fund (IC 10-6-1-9)	3,087,331
Postwar Construction Fund (IC 7.1-4-8-1)	25,810,238
Regional Health Care Construction Account (IC 4-12-8.5)	26,061,378



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49

TOTAL 513,955,956

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

EDUCATION

SCHOOL FOR THE BLIND

Preventive Maintenance	532,999
Repair and Rehabilitation	3,110,000
Refurbish Classrooms and Dorms	1,300,000

SCHOOL FOR THE DEAF

Preventive Maintenance	553,120
Repair and Rehabilitation	3,253,884

HIGHER EDUCATION

INDIANA UNIVERSITY - TOTAL SYSTEM

General Repair and Rehab	34,684,770
--------------------------	------------

PURDUE UNIVERSITY - TOTAL SYSTEM

General Repair and Rehab	27,170,510
--------------------------	------------

INDIANA STATE UNIVERSITY

General Repair and Rehab	7,528,260
--------------------------	-----------

UNIVERSITY OF SOUTHERN INDIANA

General Repair and Rehab	1,157,834
--------------------------	-----------

BALL STATE UNIVERSITY

General Repair and Rehab	10,080,394
--------------------------	------------

VINCENNES UNIVERSITY

General Repair and Rehab	3,451,772
--------------------------	-----------

IVY TECH STATE COLLEGE

General Repair and Rehab	3,036,276
--------------------------	-----------

FOR THE BUDGET AGENCY

INDIANA UNIVERSITY

South Bend Campus	
Land Acquisition	2,000,000

PURDUE UNIVERSITY

North Central Campus	
Technology Building Completion/LSF Renovation Ph. I-A	3,400,000

The above sums appropriated to Indiana University, Purdue University, Ball State University, Vincennes University, Ivy Tech State College and IHETS are in addition



to all income of said institutions from all permanent fees and endowments, and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

HUMAN SERVICES

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES ADMINISTRATION

Richmond Energy Savings Repayment	344,506
Regional Health Care Construction (IC 4-12-8.5)	
Asbestos, PCB, EPA, IOSHA, ADA, and Demolition	5,000,000
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
Preventive Maintenance	45,632
Repair and Rehabilitation	292,000
Regional Health Care Construction (IC 4-12-8.5)	
Repair and Rehabilitation	100,000
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	756,756
Regional Health Care Construction (IC 4-12-8.5)	
Repair and Rehabilitation	1,740,000
ESH Building Closure	1,629,450
MADISON STATE HOSPITAL	
Preventive Maintenance	971,409
Tuckpointing and Caulking	1,000,000
Repair and Rehabilitation	3,485,000
Regional Health Care Construction (IC 4-12-8.5)	
Rehab Activity Therapy Building	2,000,000
LOGANSPOUT STATE HOSPITAL	
Preventive Maintenance	963,144
Replace and Repair Tunnels	2,750,000
Repair and Rehabilitation	1,355,970
Regional Health Care Construction (IC 4-12-8.5)	
Treatment Center and Integrated Care	4,950,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Install Emergency Generators	1,100,000
Repair and Rehabilitation	750,000
RICHMOND STATE HOSPITAL	
Preventive Maintenance	1,210,724
Repair and Rehabilitation	4,038,000
LARUE D. CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	1,484,134
Regional Health Care Construction (IC 4-12-8.5)	
Life Safety Contingency	1,000,000
FORT WAYNE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,424,803
Regional Health Care Construction (IC 4-12-8.5)	
Life Safety Contingency	4,000,000
MUSCATATUCK STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,257,449



1	Regional Health Care Construction (IC 4-12-8.5)	
2	Life Safety Certification Rehabilitation	4,000,000
3		
4	B. PUBLIC HEALTH	
5	DEPARTMENT OF HEALTH	
6	Preventive Maintenance	130,000
7	Repair and Rehabilitation	253,375
8	SILVERCREST CHILDREN'S DEVELOPMENT CENTER	
9	Preventive Maintenance	161,140
10	Regional Health Care Construction (IC 4-12-8.5)	
11	Life Safety Contingency	200,000
12	SOLDIERS' AND SAILORS' CHILDREN'S HOME	
13	Preventive Maintenance	322,864
14	Repair and Rehabilitation	2,637,500
15		
16	C. VETERANS' AFFAIRS	
17	VETERANS' HOME	
18	Veterans' Home Building Fund (IC 10-6-1-9)	
19	Preventive Maintenance	697,331
20	Energy Management System	1,050,000
21	Repair and Rehabilitation	1,340,000
22		
23	PUBLIC SAFETY	
24		
25	A. LAW ENFORCEMENT	
26	INDIANA STATE POLICE DEPARTMENT	
27	NCIC	4,750,000
28	State Police Building Fund (IC 9-29-1-4)	
29	Preventive Maintenance	393,495
30	Repair and Rehabilitation	2,615,700
31		
32	LAW ENFORCEMENT TRAINING BOARD	
33	Law Enforcement Academy Building Fund (IC 5-2-1-13)	
34	Preventive Maintenance	353,000
35	Repair and Rehabilitation	396,500
36	ADJUTANT GENERAL	
37	Preventive Maintenance	250,000
38	Repair and Rehabilitation	1,636,300
39		
40	B. CORRECTIONS	
41	DEPARTMENT OF CORRECTION	
42	LAN Infrastructure	2,000,000
43	Postwar Construction Fund (IC 7.1-4-8-1)	
44	Repair and Rehabilitation	2,737,000
45	Hazardous Materials Remediation	1,817,795
46	CORRECTION WORK RELEASE CENTERS	
47	Preventive Maintenance	100,732
48	Postwar Construction Fund (IC 7.1-4-8-1)	
49	Repair and Rehabilitation	71,180



1	CORRECTIONAL UNITS	
2	Preventive Maintenance	420,000
3	J Building Renovation and Multi-Purpose Room	6,750,000
4	Postwar Construction Fund (IC 7.1-4-8-1)	
5	Repair and Rehabilitation	1,813,897
6	INDIANA STATE PRISON	
7	Preventive Maintenance	1,161,322
8	New Checkpoint	1,500,000
9	New Visitation Area	2,500,000
10	Postwar Construction Fund (IC 7.1-4-8-1)	
11	Repair and Rehabilitation	1,626,838
12	MIAMI CORRECTIONAL FACILITY	
13	Preventive Maintenance	521,400
14	PENDLETON CORRECTIONAL FACILITY	
15	Preventive Maintenance	996,396
16	Segregation Unit	5,202,450
17	Postwar Construction Fund (IC 7.1-4-8-1)	
18	Repair and Rehabilitation	1,769,858
19	CORRECTIONAL INDUSTRIAL FACILITY	
20	Preventive Maintenance	520,023
21	Postwar Construction Fund (IC 7.1-4-8-1)	
22	Repair and Rehabilitation	557,700
23	INDIANA WOMEN'S PRISON	
24	Preventive Maintenance	273,000
25	Administration Annex	2,000,000
26	Postwar Construction Fund (IC 7.1-4-8-1)	
27	Repair and Rehabilitation	1,375,000
28	NEW CASTLE CORRECTIONAL FACILITY	
29	Preventive Maintenance	660,660
30	PUTNAMVILLE CORRECTIONAL FACILITY	
31	Preventive Maintenance	843,022
32	Postwar Construction Fund (IC 7.1-4-8-1)	
33	Repair and Rehabilitation	2,128,100
34	PENDLETON JUVENILE CORRECTIONAL FACILITY	
35	Preventive Maintenance	364,000
36	PLAINFIELD JUVENILE CORRECTIONAL FACILITY	
37	Preventive Maintenance	543,947
38	Cottage 11 and 12 Renovation	2,560,000
39	Postwar Construction Fund (IC 7.1-4-8-1)	
40	Repair and Rehabilitation	1,226,250
41	WABASH VALLEY CORRECTIONAL FACILITY	
42	Preventive Maintenance	833,560
43	SHU Construction of Program Space	2,500,000
44	Postwar Construction Fund (IC 7.1-4-8-1)	
45	Repair and Rehabilitation	180,000
46	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY	
47	Preventive Maintenance	325,146
48	Postwar Construction Fund (IC 7.1-4-8-1)	
49	Repair and Rehabilitation	1,544,500



1	BRANCHVILLE CORRECTIONAL FACILITY	
2	Preventive Maintenance	344,870
3	Postwar Construction Fund (IC 7.1-4-8-1)	
4	Repair and Rehabilitation	264,650
5	WESTVILLE CORRECTIONAL FACILITY	
6	Preventive Maintenance	1,191,891
7	Postwar Construction Fund (IC 7.1-4-8-1)	
8	Repair and Rehabilitation	4,086,215
9	ROCKVILLE CORRECTIONAL FACILITY	
10	Preventive Maintenance	344,870
11	PLAINFIELD CORRECTIONAL FACILITY	
12	Preventive Maintenance	575,751
13	Postwar Construction Fund (IC 7.1-4-8-1)	
14	Repair and Rehabilitation	1,946,975
15	RECEPTION DIAGNOSTIC CENTER	
16	Preventive Maintenance	216,472
17	Postwar Construction Fund (IC 7.1-4-8-1)	
18	Repair and Rehabilitation	814,280
19	PEN PRODUCTS	
20	Preventive Maintenance	110,292
21	Food Industry Outside Warehouse Expansion	3,155,600
22		
23	ENVIRONMENT	
24	DEPARTMENT OF NATURAL RESOURCES	
25	GENERAL ADMINISTRATION	
26	Dams	5,000,000
27	ADA Program	2,000,000
28	Repair and Rehabilitation	2,300,000
29	DNR Miscellaneous	900,000
30	ENFORCEMENT	
31	Repair and Rehabilitation	1,161,500
32	Cigarette Tax Fund (IC 6-7-1-28.1)	
33	Preventive Maintenance	207,480
34	FISH AND WILDLIFE	
35	Repair and Rehabilitation	4,822,000
36	Cigarette Tax Fund (IC 6-7-1-28.1)	
37	Preventive Maintenance	1,810,863
38	FORESTRY	
39	Health and Safety	1,120,000
40	Resource Protection and Management	1,202,870
41	Repair and Rehabilitation	2,796,780
42	Cigarette Tax Fund (IC 6-7-1-28.1)	
43	Preventive Maintenance	1,884,200
44	HISTORIC SITES	
45	Preserve Existing Buildings	1,000,000
46	Repair and Rehabilitation	859,500
47	Cigarette Tax Fund (IC 6-7-1-28.1)	
48	Preventive Maintenance	338,186
49	OUTDOOR RECREATION	



1	Repair and Rehabilitation	575,000
2	Cigarette Tax Fund (IC 6-7-1-28.1)	
3	Preventive Maintenance	33,306
4	NATURE PRESERVES	
5	Repair and Rehabilitation	1,244,500
6	Cigarette Tax Fund (IC 6-7-1-28.1)	
7	Preventive Maintenance	109,200
8	STATE PARKS AND RESERVOIR MANAGEMENT	
9	General Rehabilitation	8,000,000
10	Water and Wastewater Projects	8,000,000
11	Repair and Rehab Projects	8,000,000
12	Inns Rehab and Repair	1,000,000
13	Prophetstown	4,000,000
14	Prophetstown Land Acquisition	2,000,000
15	Charlestown Development	1,800,000
16	Fort Harrison Development	1,500,000
17	Centralized Reservation Study	2,500,000
18	Cigarette Tax Fund (IC 6-7-1-28.1)	
19	Preventive Maintenance	4,869,774
20	DIVISION OF WATER	
21	Repair and Rehabilitation	925,000
22	Cigarette Tax Fund (IC 6-7-1-28.1)	
23	Preventive Maintenance	327,600
24	STATE MUSEUM	
25	Exhibit Programs	1,885,000
26	Preventive Maintenance	221,842
27	WAR MEMORIAL COMMISSION	
28	Preventive Maintenance	1,421,494
29	Legion Mall Structures	2,754,503
30		
31	TRANSPORTATION	
32	DEPARTMENT OF TRANSPORTATION	
33	Airport Development - State Match	3,000,000
34		
35	The foregoing allocation for the Indiana department of transportation is for airport	
36	development and shall be used for the purpose of assisting local airport authorities	
37	and local units of government in matching available federal funds under the airport	
38	improvement program and for matching federal grants for airport planning and for	
39	the other airport studies. Matching grants of aid shall be made in accordance with	
40	the approved annual capital improvements program of the Indiana department of	
41	transportation and with the approval of the governor and the budget agency.	
42		
43	GENERAL GOVERNMENT	
44	DEPARTMENT OF ADMINISTRATION	
45	Preventive Maintenance	4,811,020
46	Parking Lease Payment	13,224,933
47	IGCN Lease Payment	32,484,744
48	IGCS Lease Payment	34,652,741
49	Wabash Valley Lease Payment	28,249,378



1	Rockville Lease Payment	8,665,459
2	Miami lease Payment	26,751,710
3	Pendleton Juvenile Lease payment	9,684,415
4	New Castle Lease Payment	17,097,559
5	State Museum Lease Payment	6,949,828
6	ADA Compliance	3,500,000
7	Energy Savings Projects	3,000,000
8	Regional Health Care Construction (IC 4-12-8.5)	
9	Evansville State Hospital Lease Payment	1,441,928
10	STATE BUDGET AGENCY	
11	Health and Safety Compliance Contingency Fund	6,600,000
12	Capital Needs Assessments	700,000
13	DNR Inn Expansion	6,000,000
14		
15	SECTION 38. [EFFECTIVE JULY 1, 2001]	
16	BUILD INDIANA FUND (BIF) (IC 4-30-17)	
17		
18	For the 2001-2003 biennium the following amounts are hereby appropriated from the	
19	Build Indiana Fund.	
20		
21	FOR THE BUDGET AGENCY	
22	Indiana Technology Fund	
23	Libraries	4,000,000
24	Intelenet	4,000,000
25	DOE Ed/Tech Grants	15,000,000
26	21st Century Research & Technology Fund	50,000,000
27	Higher Education Technology	40,000,000
28	Transfer to Family and Children's Replacement Fund	100,000,000
29	Community Wastewater & Drinking Water	30,000,000
30	Local Election Equipment Matching Grants	5,000,000
31	(cancelled July 1, 2003)	
32	Department of Natural Resources	
33	Dams	10,000,000
34	Lake Shafer and Lake Freeman Enhancement	2,000,000
35	Wabash River Heritage Corridor	4,000,000
36	Clean Water Soil Conservation & Water Districts	10,000,000
37	Hometown Indiana	500,000
38	Little Calumet River Basin Commission	5,500,000
39		
40	The above funds appropriated to the Little Calumet River basin commission may only	
41	be spent if there is a dollar for dollar local match. Additionally, prior to the	
42	distribution of any funds, the commission shall develop an allocation formula which	
43	insures participation by each county participating in the commission. The budget	
44	committee shall review the distribution plan of the commission before the release	
45	of the state dollars.	
46		
47	Habitat for Humanity (House of Representatives Project)	45,000
48	Evansville-Housing Trust Fund	100,000
49	Center for Agricultural Science and Heritage	1,000,000



1	Krannert Building	2,000,000
2		
3	FOR THE BUDGET AGENCY - LOCAL PROJECTS	
4		
5	A Better Way	25,000
6	African-American Museum	50,000
7	Albany Community Library - rehab of building for use as library	40,000
8	Allen Co. - African American Historical Museum	30,000
9	Allen Co. - Black Expo of Ft. Wayne	10,000
10	Allen Co. - Catch a Falling Star	25,000
11	Allen Co. - Central City Housing Trust Fund	65,000
12	Allen Co. - Central City Housing Trust Fund - Ft. Wayne	50,000
13	Allen Co. - Clean Water's Indiana	10,000
14	Allen Co. - Cross Road	25,000
15	Allen Co. - Ft. Wayne - Economic Development	50,000
16	Allen Co. - Ft. Wayne Art Museum	25,000
17	Allen Co. - Ft. Wayne Board of Works - Community Projects	90,000
18	Allen Co. - Ft. Wayne Historical Museum	25,000
19	Allen Co. - Ft. Wayne Park Board - Memorial Park Splash Park	20,000
20	Allen Co. - Ft. Wayne PD - AFIS	25,000
21	Allen Co. - Ft. Wayne Rescue Mission	5,000
22	Allen Co. - Ft. Wayne Women's Bureau	5,000
23	Allen Co. - Genesis Outreach, Inc.	10,000
24	Allen Co. - Indiana Purdue Ft. Wayne - Innovation Park	50,000
25	Allen Co. - IPFW (Athletic Dept.)	50,000
26	Allen Co. - Lakeside Park Improvement Foundation	30,000
27	Allen Co. - Matthew 25	20,000
28	Allen Co. - Mobile Dental Unit	20,000
29	Allen Co. - Neighborhood Health Clinic	20,000
30	Allen Co. - SCAN	10,000
31	Allen Co. - Science Central	25,000
32	Allen Co. - Sexual Assault Treatment Center	5,000
33	Allen Co. - St. Francis University	25,000
34	Allen Co. - St. Mary's Soup Kitchen	15,000
35	Allen Co. - Super Shot, Inc.	20,000
36	Allen Co. - Taylor University	25,000
37	Allen Co. - The Adult Learning Center	20,000
38	Allen Co. - The Carriage House	10,000
39	Allen Co. - The Eagle's Nest	25,000
40	Allen Co. - The Erin House	10,000
41	Allen Co. - The Youth Service Center	10,000
42	Allen Co. - Turnstone	10,000
43	Allen Co. - YWCA Women's Shelter	30,000
44	Allen Co. Council for the Aging	10,000
45	Allen Co. League for the Blind	10,000
46	Allen Co. Public Library - Hanna/Creighton Expansion	50,000
47	Anderson Twp. VFD	10,000
48	Arboretum	50,000
49	Argos Community Ambulance Service	26,500



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Argos Public Library		40,000
2	Argos VFD		40,000
3	Attica Parks swimming pool		10,000
4	Banks of the Wabash Chorus - Terre Haute		30,000
5	Barker Middle School Outdoor Nature Preserve		10,000
6	Baugo Little League		10,000
7	Baugo VFD - safety equipment		15,000
8	Beanblossom-Stinesville VFD fire apparatus		50,000
9	Benton County Ambulance Service		50,000
10	Benton Co. - Boswell Community Ambulance Service		50,000
11	Benton Co. - Fowler Town Recreational Walk Path		10,000
12	Bethany Child Development Center		25,000
13	Bicknell Library		5,000
14	Big Brother Big Sisters		30,000
15	Billie Creek Village - road improvements		20,000
16	Birdseye VFD		10,000
17	Black Oak Little League		5,000
18	Blooming Grove VFD		25,000
19	Bloomington Parks & Recreation - Youth Recreation project		40,000
20	Blue River VFD		10,000
21	Boys and Girls Club/Anderson Black Expo - building improvements		47,000
22	Brazil-Clay County Airport		1,300
23	Brookville FD		50,000
24	Brownstown FD		25,000
25	Brownstown PD		10,000
26	Buen Vecino		25,000
27	Burnett VFD - equipment		10,000
28	Cambridge City infrastructure		150,000
29	Cardinal Greenway		25,000
30	Carver Community Organization		100,000
31	Cedar Grove VFD		25,000
32	Celestine VFD		10,000
33	Center for History		25,000
34	Centerville - infrastructure		15,000
35	Central Perry VFD		10,000
36	Charlestown FD		25,000
37	Charlestown PD		10,000
38	Chesterton - FD		90,000
39	Christmas in April - Terre Haute		10,000
40	City of Anderson - Fire Department		75,000
41	City of Aurora		75,000
42	City of Bloomington		22,500
43	City of East Chicago		10,000
44	City of Sommerville		10,000
45	City of Terre Haute		50,000
46	City of Winchester - sewage VAC truck		20,000
47	Clark County 4-H Fairgrounds		10,000
48	Clark Co. - New Washington FD		25,000
49	Clark Co. - Owen Twp. Trustee		10,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Clark Co. - Washington Twp. Trustee		10,000
2	Clark Co. Chapter American Red Cross construction program		40,000
3	Clark High School - computer/technology		20,000
4	Clarksville - drainage and infrastructure improvement		200,000
5	Clay Co. - Cory-Perry Twp. VFD fire apparatus		25,000
6	Clay Co. - Poland Community VFD fire apparatus		25,000
7	Clinton streets		50,000
8	Clinton Twp. VFD - rescue unit		5,000
9	Clinton Twp. water study		25,000
10	Clinton Water		50,000
11	Cloverdale Community Youth League		27,700
12	Cloverdale Town Council		50,000
13	Coal City VFD fire apparatus		30,000
14	Corydon VFD - equipment/capital improvements		75,000
15	Covington Senior Center - equipment		25,000
16	Crawford Co. - infrastructure improvements		20,000
17	Crawford Co. 4-H		20,000
18	Crothersville PD		10,000
19	Crown Point Community Art Center		10,000
20	Crown Point FD - equipment		50,000
21	Crown Point Meals on Wheels - equipment		15,000
22	Crown Point PD - equipment		100,000
23	Culver-Union Twp. Public Library		40,000
24	Daviess Co. - Alfordsville-Reeve Twp. VFD improvements		10,000
25	Daviess Co. - City of Washington - retention basin project		100,000
26	Daviess Co. - Montgomery Ruritan park improvements		10,000
27	Daviess Co. - Montgomery VFD - truck		100,000
28	Daviess Co. - Washington Twp. VFD improvements		10,000
29	Delaware County Airport Authority		25,000
30	Delaware Co. Mental Health Assn		5,000
31	Devington CDC		500,000
32	Dillsboro VFD		25,000
33	Downtown Muncie		75,000
34	Dubois Co. - Haysville VFD building project		10,000
35	Dubois Co. - Holland VFD truck		55,000
36	Dubois Co. - Huntingburg VFD improvements		10,000
37	Dubois Park		5,500
38	Dubois VFD		10,000
39	East Chicago - Civic Little League		5,000
40	East Chicago - Fire Department improvements		25,000
41	East Chicago - Police Department improvements		25,000
42	East Chicago - Todd Park-Kosciusko Park improvements		50,000
43	East Chicago Boys/Girls Club		7,000
44	East End Little League		10,000
45	East Enterprise VFD		25,000
46	Edwardsport VFD		5,000
47	Elkhart - Potential Unlimited Learning Lab		50,000
48	Elkhart - road projects		35,000
49	Elkhart Black Expo - transportation		30,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Elnora VFD		5,000
2	English VFD		10,000
3	Evansville - Armstrong Twp. Recreation Center - basketball/tennis courts		30,000
4	Evansville - Boys and Girls Club		25,000
5	Evansville - Bread of Life Food Bank - equipment		10,000
6	Evansville - Emporia Project - Shunshine Grocery		50,000
7	Evansville - German Twp. VFD - renovations		30,000
8	Evansville - Hands on Discovery, Inc. - renovations		50,000
9	Evansville - Pigeon Creek Greenway - Pigeon Creek desnagging		10,000
10	Evansville - Reitz Home Preservation Society - renovations		20,000
11	Evansville - Southwest IN Master Gardeners - renovations		5,000
12	Evansville - Stringtown Library - renovations		100,000
13	Evansville - St. Vincent's Day Care Center - playground surfacing		15,000
14	Evansville - Tri-State Food Bank - truck		30,000
15	Evansville - Valley Watch - renovations		10,000
16	Evansville - Wesselman Woods Nature Preserve - fencing and renovations		50,000
17	Evansville - YWCA - renovations		15,000
18	Evansville Jr. Football League - bleachers		20,000
19	Evansville Public Library - East Branch		100,000
20	Evansville Rehabilitation Center - hearing/airconditioning modifications		30,000
21	Evansville Rehabilitation Center - HVAC		35,000
22	Evansville Rehabilitation Center project		10,000
23	Evansville Small Business Incubator		10,000
24	Evansville Small Business Industrial Center - air conditioning		15,000
25	Evansville YWCA		15,000
26	Fairview Park roads		50,000
27	Farmland FD - addition to fire station		30,000
28	Ferdinand Park & Recreation Park equipment project		15,000
29	Finley Twp. VFD		10,000
30	Floyd County 4-H Fairgrounds		80,000
31	Fountain County SWCD		10,000
32	Franklin County Indiana 4-H Assn.		100,000
33	Franklin Twp. VFD		10,000
34	Future Choices		25,000
35	Georgetown - Providence House		250,000
36	Georgetown VFD - equipment		50,000
37	Gibson Co. - Francisco VFD		100,000
38	Gibson Co. - Oakland City park improvements		25,000
39	Gibson Co. - White River Twp. VFD		100,000
40	Gibson Co. Council on Aging		10,000
41	Gibson Co. Sheriff		10,000
42	Gibson Co. Sheriff radio repeaters		5,000
43	Gibson Twp. VFD		10,000
44	Green Acres, Inc. - Richmond		200,000
45	Greencastle FD		20,000
46	Greene County Courthouse		40,000
47	Greene County Emergency Management		7,500
48	Greene Co. - Bloomfield Little League		10,000
49	Greene Co. - Bloomfield/Eastern Greene Library		25,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Greene Co. - Eastern Greene Co. Public Library - equipment		25,000
2	Greene Co. - Highland Twp. VFD		20,000
3	Greene Co. - Jackson Twp. VFD - equipment		10,000
4	Greene Co. - Linton - Public Library		50,000
5	Greene Co. - Lyons - sidewalks		10,000
6	Greene Co. - Lyons VFD - equipment		10,000
7	Greene Co. - Newberry - sidewalks		10,000
8	Greene Co. - Switz City - pedestrian facilities		25,000
9	Greene Co. - Town of Bloomfield		120,000
10	Greentown Special Deputies new vehicle		30,000
11	Griffith - Cady Marsh Ditch improvement project		200,000
12	Griffith Little League		5,000
13	Haley Towers - Clinton		20,000
14	Hamilton Fire Department		15,000
15	Hammond Boys and Girls Club		27,000
16	Hammond Fraternal Order of Police - Police Officer Memorial		100,000
17	Hammond Parks and Recreation - youth golf course		50,000
18	Hancock Co. - Greene Township - improvements to fire station		30,000
19	Hannah House		25,000
20	Hannah House - Mishawaka		10,000
21	Hansel Neighborhood Service Center, Inc. - South Bend		200,000
22	Harbor Little League		5,000
23	Hardinsburg Community Center		5,000
24	Harrison VFD		50,000
25	Haubstadt FD project		15,000
26	Haven House, Inc. - building renovation - Hammond		60,000
27	Hebron FD		100,000
28	Henryville VFD - equipment/capital improvements		50,000
29	Highland Boys Baseball		20,000
30	Hijos DeBorinquen		7,000
31	Hillsboro - sidewalks and curbs		10,000
32	Hillsboro VFD - equipment		10,000
33	Hillsdale FD - equipment		10,000
34	Historic Farmland USA - renovations		10,000
35	Hoosier Valley Railroad Museum, Inc.		13,500
36	Howard County Historical Museum		50,000
37	Howard County Veterans Memorial		50,000
38	Howard Co. Sheriff - equipment		50,000
39	Howell Booster Club - playground		7,500
40	Hyte Community Center - Terre Haute		10,000
41	Imagination Station - heating and air conditioning		40,000
42	Indiana Black Expo		150,000
43	Indiana Black Expo at ISU		10,000
44	Indiana Council for Economic Education - program materials		15,000
45	Indiana Historical Society		5,000
46	Indiana Institute of Technology		25,000
47	Indianapolis - Tech High School improvements to Oriental Street soccer field		30,000
48	Indianapolis Chapter - Indiana Black Expo		100,000
49	Indianapolis Parks Dept.-build soccer & baseball fields and improve swimming pool		100,000



1	Indianapolis Public Schools (IPS) #14 new books for library	10,000
2	Indianapolis YMCA for playground improvements/equipment at IPS #14 and #15	25,000
3	IPFW - baseball (Allen Co.)	25,000
4	IPS # 39 new books for library	10,000
5	IPS #101 new books for library	10,000
6	IPS #15 new books for library	5,000
7	IPS #21 new books for library	10,000
8	IPS #54 new books for library	10,000
9	IPS #68 new books for library	10,000
10	IPS #74 new books for library	10,000
11	IPS #78 new books for library	10,000
12	Isanogel	30,000
13	Ivy Tech Day Care capital	20,000
14	Ivy Tech Foundation - Community Health Center	25,000
15	Jackson Co. - Grassy Fort Twp.	10,000
16	Jackson Co. - Green Thumb/Seymour	10,000
17	Jackson Co. - Jackson-Washington Twp. FD	10,000
18	Jackson Co. - Vernon Twp. FD	100,000
19	Jackson Twp. VFD	10,000
20	Jasper Older Americans Center	40,000
21	Jasper VFD	10,000
22	Jasper/Dubois Co. Sewer project	40,000
23	Jay County Boys Club	40,000
24	Jay County Commissioners - Jay County Historical Society Museum renovation	20,000
25	Jay County Fair - Portland	40,000
26	Jay County High School Patriot Booster Club	40,000
27	Jefferson Co. - Boys and Girls Club	144,000
28	Jefferson Co. - Canaan VFD	3,000
29	Jefferson Co. - Dupont VFD	3,000
30	Jefferson Co. - Eleutherian College	20,000
31	Jefferson Co. - Hanover VFD	3,000
32	Jefferson Co. - Kent VFD	50,000
33	Jefferson Co. - Madison PD	20,000
34	Jefferson Co. - Madison Skate and Bike Park	50,000
35	Jefferson Co. - Madison Twp. VFD	3,000
36	Jefferson Co. - Milton VFD	3,000
37	Jefferson Co. - Rykers Ridge VFD	3,000
38	Jefferson Co. Deputy VFD	3,000
39	Jefferson Twp. (Worthington) VFD	50,000
40	Jeffersonville - infrastructure and rehabilitation	195,000
41	Jeffersonville Main Street infrastructure improvement	5,000
42	Jennings Co. - 911 Emergency System	25,000
43	Jennings Co. - Campbell VFD	3,125
44	Jennings Co. - Carnegie Library	25,000
45	Jennings Co. - Center VFD	3,125
46	Jennings Co. - Geneva VFD	3,125
47	Jennings Co. - Jennings Senior Center	20,000
48	Jennings Co. - Lovett VFD	3,125
49	Jennings Co. - Marion Twp. Trustee	25,000



1	Jennings Co. - Montgomery VFD	3,125
2	Jennings Co. - North Vernon Parks	75,000
3	Jennings Co. - North Vernon VFD	3,125
4	Jennings Co. - Old Jail	25,000
5	Jennings Co. - Spencer VFD	3,125
6	Jennings Co. - Vernon VFD	3,125
7	Jennings Twp. VFD	10,000
8	Knox County Public Library	25,000
9	Knox Co. - Brevoort Levee Conservancy District	50,000
10	Knox Co. - Grouseland Foundation	50,000
11	Knox Co. - Vincennes Twp. FD	50,000
12	Knox Co. Task Force Against Domestic Violence	25,000
13	Knox Police Department	40,000
14	Kokomo FD - roof and equipment	35,000
15	Kokomo YWCA - Family Intervention Centers - purchase adjacent home	55,000
16	Kokomo/Taylor Twp. - sidewalk from Indian Heights to new library on Center Road	170,000
17	Lafayette Adult Reading Academy - building renovation	15,000
18	LaGrange County 4-H - electrical, water projects/barn	114,000
19	LaGrange County Parks and Recreation - building	125,000
20	LaGrange Co. - Wall Lake Fisherman's Assn - building	5,000
21	Lake County Fairgrounds	25,000
22	Lake County Korean Veteran's Memorial	13,000
23	Lake County Korean Veterans Memorial	13,000
24	Lake County Veterans Memorial	7,000
25	Lake Co. - Brother's Keeper	100,000
26	Lake Co. - African American Achievers	10,000
27	Lake Co. - African American Achievers Youth	50,000
28	Lake Co. - African American Achievers Youth Corp, Inc.	150,000
29	Lake Co. - African American United, Inc.	25,000
30	Lake Co. - Bethany Child Care Center - Hammond	25,000
31	Lake Co. - Brothers Keeper, Inc.	50,000
32	Lake Co. - Cady Ditch Flood Relief Project	25,000
33	Lake Co. - Challenger Learning Center - Hammond	50,000
34	Lake Co. - City of Gary	75,000
35	Lake Co. - City of Lake Station - fire truck	100,000
36	Lake Co. - City of Whiting	50,000
37	Lake Co. - East Chicago Community Services	50,000
38	Lake Co. - Gary YWCA	50,000
39	Lake Co. - Hammond Development Corp Community Theater Project	25,000
40	Lake Co. - Hessville Community Center	50,000
41	Lake Co. - Highland Parks & Recreation - improvements to baseball fields	75,000
42	Lake Co. - Homan Elementary School (Schererville) - playground equipment	5,000
43	Lake Co. - IUN Satellite Classroom Project	25,000
44	Lake Co. - IUNW Education Dept - technology room	50,000
45	Lake Co. - IUNW Education Dept - Technology Room	10,000
46	Lake Co. - Ivy Tech of Gary	100,000
47	Lake Co. - Johnston Elementary School (Highland) - playground equipment	5,000
48	Lake Co. - Lights for Downtown Joliet Street (Schererville)	50,000
49	Lake Co. - Merkley Elementary School (Highland) - playground equipment	5,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Lake Co. - National Civil Rights Museum		100,000
2	Lake Co. - North Lake Co. Children's Museum		200,000
3	Lake Co. - North Twp. Pauper Cemetery - new fence		52,000
4	Lake Co. - Northwest Indiana Black Expo		50,000
5	Lake Co. - Northwest Technology Program		25,000
6	Lake Co. - Ophelia Steen Community Center - Hammond		25,000
7	Lake Co. - Peifer Elementary School (Schererville) - playground equipment		5,000
8	Lake Co. - Pine Twp. VFD		50,000
9	Lake Co. - Schererville - Quad Town Safety Village		25,000
10	Lake Co. - Schererville - St. John Twp. Veteran's War Memorial		25,000
11	Lake Co. - School City of East Chicago - fitness center		50,000
12	Lake Co. - Southridge School (Highland) - playground equipment		5,000
13	Lake Co. - Town of Beverly Shores Fire Department		25,000
14	Lake Co. - Town of Dune Acres		50,000
15	Lake Co. - Town of New Chicago - fire truck		50,000
16	Lake Co. - Veterans Memorial		15,000
17	Lake Co. - Warren Elementary School (Highland) - playground equipment		5,000
18	Lake Co. - Watson Elementary School (Schererville) - playground equipment		5,000
19	Lake Co. - Zion CDC		25,000
20	Lake Dale FD		25,000
21	Lake of the Four Seasons FD - equipment		50,000
22	LaPorte Co. Fairgrounds		10,000
23	LaPorte Co. Parks Dept.		10,000
24	LaPorte Co. Sheriff Dept. equipment purchases		50,000
25	LaPorte Co. YMCA		25,000
26	Lawrence Co. - Mitchell VFD - equipment		20,000
27	Lawrence Co. - Oolitic VFD - equipment		75,000
28	Lawrence Co. - Perry VFD		10,000
29	Lawrence Co. - Spice Valley Trustee - VFD equipment		10,000
30	Leavenworth VFD		10,000
31	Liberty		10,000
32	Liberty - FD		30,000
33	Liberty Regional Waste Water		25,000
34	Life Stream		25,000
35	Life Time Resources		25,000
36	Lifespring Mental Health Services - building improvements		75,000
37	Light House Mission - Terre Haute		30,000
38	Ligonier Street Dept. - salt and sand storage building		70,000
39	Lions Club - Selma		10,000
40	Long Center for the Performing Arts - renovation		40,000
41	Lowell FD		50,000
42	Lowell Parks Department		20,000
43	Lowell PD - equipment		30,000
44	Lyford VFD - equipment		5,000
45	Madison County Commissioners - infrastructure		110,000
46	Madison Twp. VFD		10,000
47	Manchester Twp. VFD		25,000
48	Marengo Parks Department		10,000
49	Marengo/Liberty Twp. VFD		10,000



1	Marion Co. - Barn Project	50,000
2	Marion Co. - Beech Grove PD	100,000
3	Marion Co. - Beech Grove Public Schools	40,000
4	Marion Co. - Citizens Multi-Service Center	50,000
5	Marion Co. - City of Beech Grove	50,000
6	Marion Co. - City of Indianapolis (IN House District 94 improvements)	200,000
7	Marion Co. - Crooked Creek Multi Service Center	100,000
8	Marion Co. - Daysprings	25,000
9	Marion Co. - Daysprings Center	20,000
10	Marion Co. - Eagledale Little League	75,000
11	Marion Co. - Ernie Pyle Elementary #90 (IPS) - playground	50,000
12	Marion Co. - Ernie Pyle School #90 - playground equipment	50,000
13	Marion Co. Flanner House	100,000
14	Marion Co. - Gleaners Food Bank	25,000
15	Marion Co. - Hawthorne Community Center	25,000
16	Marion Co. - Herron-Martin Place Historical Park	25,000
17	Marion Co. - Indiana Museum of African American History	50,000
18	Marion Co. - Indianapolis Parks Department	60,000
19	Marion Co. - Indianapolis Parks Foundation	25,000
20	Marion Co. - Indianapolis Public Schools	65,000
21	Marion Co. - Ivy Tech Krannert Building	40,000
22	Marion Co. - Julian Center	100,000
23	Marion Co. - Mapleton Fall Creek CDC	100,000
24	Marion Co. - Martindale Brightwood CDC	60,000
25	Marion Co. - Miracle Place equip, supplies & storage	10,000
26	Marion Co. - Near North Development	25,000
27	Marion Co. - Neighborhood Youth Brigade	50,000
28	Marion Co. - Pathway Homeless Shelter	25,000
29	Marion Co. - PECAR Health Center	100,000
30	Marion Co. - PECAR Healthcare Facility	25,000
31	Marion Co. - People's Health Center renovation	100,000
32	Marion Co. - Pike Performing Arts Center (MSD Pike)	100,000
33	Marion Co. - Pike Youth Soccer Club	75,000
34	Marion Co. - RROSS/CDC	50,000
35	Marion Co. - South East Health Center/Health Net building project	150,000
36	Marion Co. - StarPoint & Focus Academy of the Children's Museum - van	25,000
37	Marion Co. - St. Florian Center	50,000
38	Marion Co. - St. Mary Child Center	15,000
39	Marion Co. - Teacher Treasures	25,000
40	Marion Co. - United NorthEast CDC	50,000
41	Marion Co. - UNWA CDC	25,000
42	Marion Co. - UNWA Neighborhood Assn - Assisted Living Facility	75,000
43	Marion Co. - Urban Arts Consortium - capital	25,000
44	Marion Co. - Why, Inc.	25,000
45	Marshall County Sheriff Department	75,000
46	Marshall VFD firehouse	50,000
47	Martin Co. - Courthouse restoration	50,000
48	Martin Co. - Crane VFD improvements	10,000
49	Martin Co. - Martin Co. 4-H building project	50,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Martin Co. - Shoals VFD - equipment		10,000
2	Martin Co. - West Boggs - Daviess/Martin Parks improvements		50,000
3	Memorial CDC housing		25,000
4	Merrillville Conservancy District		500,000
5	Michiana Resources, Inc.		10,000
6	Michigan City - City Neighborhoods Alive and Trail Creek Harbor projects		250,000
7	Michigan City Salvation Army		50,000
8	Michigan City YMCA		50,000
9	Mid-Land Meals, Inc. - new central kitchen and warehouse		25,000
10	Military Honor Park - South Bend		100,000
11	Millennium Project - landscaping/entrance construction - Merrillville		40,000
12	Miller-York VFD		25,000
13	Milltown VFD		10,000
14	Milton - infrastructure		10,000
15	Mishawaka - AM General road projects		150,000
16	MOMS		25,000
17	Monroe County Fair Board		17,000
18	Monroe Co. - Amethyst House renovation		10,000
19	Monroe Co. - Big Brothers/Big Sisters		23,000
20	Monroe Co. - Big Brothers/Big Sisters - repair & rehab/technology		20,000
21	Monroe Co. - Bloomington Community Radio		27,000
22	Monroe Co. - Community Access Television Service Equipment Fund		15,000
23	Monroe Co. - Community Bike project		2,500
24	Monroe Co. - Community Kitchen repair/rehab		10,000
25	Monroe Co. - Ellettsville Fall Festival		50,000
26	Monroe Co. - Elm Heights School Preservation		25,000
27	Monroe Co. - Evergreen Alzheimer's Center		20,000
28	Monroe Co. - Evergreen Project		30,500
29	Monroe Co. - Girls Inc.		8,500
30	Monroe Co. - Girls, Inc.		17,000
31	Monroe Co. - Indian Creek Community Assn		20,000
32	Monroe Co. - Indian Creek VFD		8,000
33	Monroe Co. - Perry Twp. Shelter Fund		10,000
34	Monroe Co. - Shelter Inc.		10,000
35	Monroe Co. - Town of Ellettsville		75,000
36	Monroe Co. Convention & Visitors Bureau - signage project		20,000
37	Monroe Co. CSC Teachers' Supply Fund		14,500
38	Monroe Co. Fairgrounds		15,000
39	Monroe Co. Humane Assn - animal shelter construction project		100,000
40	Monroe Co. Sheriff		50,000
41	Montezuma Youth Center and city building		45,000
42	Moore's Hill FD		25,000
43	Mt. Vernon - expansion Mt. Vernon senior citizens center		12,500
44	Muncie Baseball Star+Softball Association		25,000
45	Muncie Black Expo		10,000
46	Muncie Center for the Arts		25,000
47	Museum of Art		50,000
48	National Public Radio		50,000
49	Neutral Zone Teen Center		10,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	New Albany - Division Street School renovation project		100,000
2	New Albany - town clock tower renovation		70,000
3	Newport Shed		20,000
4	Newton County Sheriff Department		50,000
5	Newton Co. - Iroquois Conservation Club of Brook		15,000
6	Newton Co. - Lake Twp. VFD		50,000
7	Newton Co. - Lake Village Airport		45,000
8	Newton Co. - Martz Wilson Memorial Park		5,000
9	Noble County 4-H Horse and Pony Club - barn		35,000
10	Noble County Foundation - Center Stage Auditorium		50,000
11	Noble Co. - YMCA - improvements		101,000
12	North Gibson Technology Training		10,000
13	North Judson-Wayne Twp. FD		40,000
14	Northside Little League		10,000
15	Northwest Family Services - classroom education equipment/computers		20,000
16	Oaktown VFD		50,000
17	Odon Library		5,000
18	Old Normal School Restoration		30,000
19	Operation Love - building improvements - Anderson		30,000
20	Orange Co. - West Baden VFD - equipment		10,000
21	Orange Co. - bridge		15,000
22	Orange Co. - French Lick - parking lot		10,000
23	Orange Co. - French Lick VFD - equipment		10,000
24	Orange Co. - Orleans VFD - equipment		10,000
25	Orange Co. - Paoli VFD - equipment		10,000
26	Orange Co. - Rural District #2 VFD - equipment		25,000
27	Orange Co. - Southeast Twp. VFD - equipment		10,000
28	Orange Co. - Springs Valley Schools - playground equipment		50,000
29	Orange Co. - Stampers Creek/Hindostan community centers		10,000
30	Orange Co. - West Baden - Historical Building Restoration		25,000
31	Osceola - dry wells		50,000
32	Osceola Little League		10,000
33	Osceola VFD - safety equipment		15,000
34	Otter Creek VFD		10,000
35	Owen Co. - Cataract VFD fire apparatus		50,000
36	Owen Co. - Franklin Twp. VFD fire apparatus		30,000
37	Owen Co. ARC - equipment upgrade		10,000
38	Owen Valley FD fire apparatus		50,000
39	Palais Royale		50,000
40	Palmyra VFD		40,000
41	Parke County EMS		10,000
42	Parke Co. - road signs		10,000
43	Parke Co. 4-H Fairgrounds bleacher project		4,000
44	Parke Co. EMS		40,000
45	Parker City park		35,000
46	Patrickburg Community VFD fire apparatus		50,000
47	Pendleton Community Library - technology		30,000
48	Penn North VFD - safety equipment		15,000
49	Penn South VFD - safety equipment		15,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Penn Twp. - youth center		40,000
2	Perry County Museum project		15,000
3	Perry County Museum		10,000
4	Perry Co. - Lincoln Hills Cotton Mill project		25,000
5	Perry Co. - Overlook Park project		15,000
6	Perry Co. - Port of Tell City project		25,000
7	Perry Co. - Tell City PD projects		25,000
8	Perry Co. - Troy boat ramp project		22,500
9	Perry Co. Fire and Rescue		27,000
10	Perry Co. fire rescue truck		27,500
11	Perry Co. Parks and Recreation		12,500
12	Perrysville - safe drinking water system		50,000
13	Pierce-Polk VFD		10,000
14	Pigeon Creek Clearing project		5,000
15	Pike Co. - Jefferson Twp. VFD improvements		10,000
16	Pike Co. - Otwell/Jefferson Twp. Community Center building improvements		25,000
17	Pike Co. - Town of Spurgeon paving		25,000
18	Pimento School, Inc. - building restoration		10,000
19	Plymouth Public Library		70,000
20	Poland Community VFD		40,000
21	Portage - Health Care Clinic equipment		15,000
22	Portage - upgrade US 20 & Porter Ave		65,000
23	Portage- upgrade McCool & Portage Ave		65,000
24	Portage/Valpo Meals on Wheels - vans		35,000
25	Porter - sanitary/storm sewer P/E		90,000
26	Portland - The Friends of the School - restoration of one room school in Salamonina		10,000
27	Portland - Youth Service Bureau of Jay Co., Inc.		15,000
28	Portland PD		15,000
29	Portland/Winchester - Jay-Randolph Developmental Services		15,000
30	Posey Co. - Childrens Learning Center		10,000
31	Posey Co. - Marrs Twp. - baseball fields		40,000
32	Posey Co. - Marrs Twp. VFD		10,000
33	Posey Co. - Point Twp. VFD		10,000
34	Posey Co. Highway Department - road signs		30,000
35	Posey Co. Rehabilitation Services - facility expansion		100,000
36	Posey Co. VFD		25,000
37	Posey Twp. VFD		10,000
38	Posey Twp. VFD - equipment/capital improvements		50,000
39	Prairie Creek Reservoir		20,000
40	Princeton Fire Dept.		10,000
41	Pulaski Park improvements - Hammond		50,000
42	Purdue University Agriculture Hall - renovation		25,000
43	Putnam Co. Board of Aviation		50,000
44	Ramsey VFD - equipment/capital improvements		75,000
45	Randolph County YMCA		40,000
46	Rape Crisis Center		25,000
47	Red Cross		10,000
48	Redkey Town Park		15,000
49	Redkey VFD		15,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Reitz Home Foundation		20,000
2	RESPECT Corporation transportation		25,000
3	Riley Fire Protection District - fire station		25,000
4	Rising Sun-Ohio C o. Emergency Services		50,000
5	Rockville Head Start Center		10,000
6	Rome VFD		10,000
7	Rosedale City building		10,000
8	Russellville Community Center		10,000
9	Ryves Hall Youth Center - Terre Haute		100,000
10	Sandborn Park Board - community center		60,000
11	Sandcut VFD - Terre Haute		20,000
12	Sandford FD		10,000
13	Schererville - Downtown Improvement Project - street lighting		100,000
14	Schererville Boys Town		7,000
15	Schererville Little League		5,000
16	Schnellville Community Club		3,000
17	Schnellville VFD		10,000
18	Scott Co. - Johnson Twp. FD		25,000
19	Scott Co. - Lexington Twp. FD		25,000
20	Scott Co. - Lexington Twp. Trustee		10,000
21	Scott Co. - Vienna Twp. FD		25,000
22	Scott Co. - Vienna Twp. Trustee		10,000
23	Scott Co. Johnson Twp. Trustee		10,000
24	Scottsburg FD		25,000
25	Scottsburg PD		10,000
26	Seelyville Town Marshall		30,000
27	Senior Citizens		25,000
28	Seymour City Parks Department		10,000
29	Seymour FD		50,000
30	Seymour PD		10,000
31	South Bend Remedy		50,000
32	Southside High School Business Department		10,000
33	Southwest Little League		10,000
34	So. Vermillion Community School Crop - opportunity program		10,000
35	Spencer Co. - Dale Town Hall renovation project		7,000
36	Spencer Co. - Chrisney VFD pumper project		25,000
37	Spencer Co. - Dale sidewalk project		15,000
38	Spencer Co. - Gentryville paving project		8,000
39	Spencer Co. - Jackson Twp. - turnout gear		10,000
40	Spencer Co. - Luce Twp. VFD and Center		35,000
41	Spencer Co. - Santa Claus VFD		15,000
42	Spencer Co. - St. Meinrad VFD house addition		20,000
43	Spencer Co. - Cultural Arts of Spencer Co. project		10,000
44	Spencer Co. Youth and Community Center project		25,000
45	Spencer Lions Club - community building		25,000
46	Steen Twp. VFD		50,000
47	Studebaker		50,000
48	St. Anthony VFD		10,000
49	St. Joseph County - road improvements		190,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	St. Joseph Co. - Chet Wagner Little League - field development		75,000
2	St. Joseph Co. - Clay Twp. VFD - equipment		75,000
3	St. Joseph Co. - Dismas of Michiana		50,000
4	St. Joseph Co. - German Twp. VFD - equipment		75,000
5	St. Joseph Co. - Harris Twp. Baseball Assn - field development		75,000
6	St. Joseph Co. - Harris Twp. VFD - equipment		75,000
7	St. Joseph Co. - Warren Twp. VFD - equipment		75,000
8	St. Joseph Co. 4-H Fair, Inc. - restoration		10,000
9	St. Leon VFD		25,000
10	Sycamore Girl Scout Council - program center renovation		40,000
11	Taylor Twp. FD		10,000
12	Terre Haute hazardous materials emergency vehicle		40,000
13	Terre Haute South Booster Club - sports facility		25,000
14	Terre Haute South High School Booster Club		5,000
15	Tippecanoe Co. Arts Foundation		50,000
16	Tippecanoe Public Library		100,000
17	Towle Opera House - renovation - Hammond		50,000
18	Town of Argos		43,000
19	Town of Argos - Clerk-Treasurer		12,000
20	Town of Austin - parks		40,000
21	Town of Borden - capital improvements		50,000
22	Town of Center Point - infrastructure		20,000
23	Town of Clay City - Police Station upgrade		10,000
24	Town of Culver		40,000
25	Town of Elizabeth - infrastructure improvements		25,000
26	Town of Gosport - fire station/apparatus		25,000
27	Town of Ingalls - water system improvements		48,000
28	Town of Lanesville - sidewalks		50,000
29	Town of Lapel - ambulance replacement		55,000
30	Town of Milltown		7,000
31	Town of North Judson - Park and Recreation Board		20,000
32	Town of Pendleton - Fire Department equipment		75,000
33	Town of Pennville - streetscape project		10,000
34	Town of Plainville - park		70,000
35	Town of Shelburn - community building		10,000
36	Town of Westville		25,000
37	Townsend Community Center - Richmond		25,000
38	Tri-State Carousel Assn		50,000
39	Tri-State Rehabilitation Center		35,000
40	TUFF (Teaming Up For the Future) - Terre Haute		35,000
41	Turkey Run Community School Corp.		10,000
42	Turman Twp. VFD		25,000
43	Union Benefica Mexicana		7,000
44	Union City - renovation of Indiana Fire Dept. Building		20,000
45	United Way of Howard County		50,000
46	USI/New Harmony Foundation - restoration Schnee-Ribeyere-Elliott House		50,000
47	Utica - construction program (maint. bldg.)		20,000
48	Utica VFD - construction program		40,000
49	Valparaiso - Hilltop Neighborhood House equipment		10,000



1	Valparaiso - Union VFD	100,000
2	Van Buren FD	13,000
3	VanBibber Lake VFD	67,000
4	Vanderburgh Co. - Perry Twp. VFD	10,000
5	Vanderburgh Co.-Wesselman-Wood Nature Pres. Society-Howell Wetlands Ed Ctr	50,000
6	Vanderburgh Co. - Youth First Foundation - substance abuse prevention materials	20,000
7	Vanderburgh Co. Board of Commissioners - Burdette Park Discovery Lodge	90,000
8	Vanderburgh Co. GIS Mapping	40,000
9	Veedersburg - American Legion Post - sidewalks	15,000
10	Vigo Co. - Pierson Twp. VFD fire apparatus	30,000
11	Vincennes Riverwalk project	50,000
12	Wabash Valley Comm. Foundation - Veterans Memorial Plaza	10,000
13	Wabash Valley Family Sports Center - Terre Haute	90,000
14	Wadesville/Center Twp. VFD	10,000
15	Wallace - sidewalks	10,000
16	Warren County EMS	50,000
17	Warren Co. - Pine Village VFD	50,000
18	Warrick Co. - Boonville FD project	20,000
19	Warrick Co. - Bread of Life Food Bank freezer project	10,000
20	Warrick Co. - Elberfeld VFD	10,000
21	Warrick Co. - Lynnville Community Center paving project	30,000
22	Warrick Co. - Owen Twp. FD	10,000
23	Warrick Co. - Pigeon Creek DNR Desnag project	15,000
24	Warrick Co. - Pigeon Twp. FD	10,000
25	Warrick Co. - Skelton Twp. FD	10,000
26	Warrick Co. Surveyor Section Project	15,000
27	Washington Co. - Campbellsburg - sidewalks	10,000
28	Washington Co. Courthouse renovation	40,000
29	Washington Twp-Reelsville VFD	12,000
30	Washington Twp. VFD	5,000
31	Wayne Co. - COPE Environmental Center - Center Twp.	75,000
32	Wayne Co. Soccer Assn. - field	25,000
33	West Jay Community Center - expansion - Dunkirk	50,000
34	West Lafayette Parks and Recreation - Riverside ice skating rink	150,000
35	West Vigo Community Center	20,000
36	West Vigo Town Hall	40,000
37	WFHB Community Radio	27,000
38	White Co. - Chalmers water tower project	100,000
39	White Co. - K-IRPC office renovation project	10,000
40	White Co. - Reynolds First Respond Team	15,000
41	Widows Lodge+Order of Eastern Star	25,000
42	Williamsport EMS	10,000
43	Winchester - White River Twp. Fire-Rescue	20,000
44	WonderLab Childrens' Museum	80,000
45	Worthington Library	5,000
46	WREN Housing Corporation	25,000
47	Wright Twp. VFD	5,000
48	YMCA	50,000
49	YMCA - Terre Haute	30,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	YMCA of Crown Point - building		25,000
2	YWCA		50,000
3	YWCA - Terre Haute		30,000
4			
5	Aboite Township Parks, Allen Co.		42,850
6	Alexandria, Beulah Park/Emery Lee Building, Madison Co.		21,425
7	Alexandria/Orestes, Madison Landfill Park, Madison Co.		42,850
8	Allen Twp. Fire Dept., Miami Co.		29,995
9	Amity Community Volunteer Fire Dept., Johnson Co.		47,564
10	Arcadia Fire Dept., Hamilton Co.		28,281
11	Auburn Cord Duesenberg Museum, DeKalb Co.		17,140
12	Auburn Fire Dept., DeKalb Co.		17,140
13	Bargersville Community Fire Protection District, Fire Station, Johnson Co.		42,850
14	Bargersville Community Fire Protection District, Johnson Co.		42,850
15	Battle Ground Summer Recreation Project, Tippecanoe Co.		10,284
16	Bedford Masonic Lodge, Lawrence Co.		244,245
17	Bel-Aire Park, Indianapolis Parks Dept., Marion Co.		171,400
18	Ben Davis Youth Sports Assoc., Inc., Marion Co.		128,550
19	Billie Creek Village Infrastructure Improvements, Parke Co.		21,425
20	Billy Sunday Museum, Kosciusko Co.		132,835
21	Bloomington Water System Improvements, Parke Co.		42,850
22	Bluffton Fire Dept, Wells Co.		8,570
23	Bluffton Sidewalk/Pedestrian Safety Project, Wells Co.		21,425
24	Bluffton/Wells County Animal Shelter		34,280
25	Boone County Courts, Computer Upgrade		17,140
26	Boone County Courts, Computer Upgrade		21,425
27	Bourbon Volunteer Fire Dept., Marshall Co.		29,995
28	Bristol Fire Dept., Elkhart Co.		68,560
29	Brown Township, Morgan Co.		30,852
30	Brownsburg Fire Territory Equipment, Hendricks Co.		85,700
31	Butler Revitalization Project, DeKalb Co.		25,710
32	Carroll County Emergency Medical Services		42,850
33	Carthage Volunteer Fire Dept., Rush Co.		47,992
34	Cass County Sheriff's Department		42,850
35	Cedar Creek Township, Fire Station, Allen Co.		8,570
36	Center Twp. Fire Dept., Delaware Co.		64,275
37	Chapel Hill Village Association, Marion Co.		12,855
38	Chesterfield Revitalization/Improvement Project, Madison Co.		85,700
39	Chesterfield-Union Twp. Fire Dept., Madison Co.		77,130
40	Chesterton Town Hall, Police Department Expansion, Porter Co.		42,850
41	Churubusco Park, Whitley Co.		23,996
42	Churubusco Sewer System Upgrades, Whitley Co.		121,694
43	Cicero Fire Dept., Hamilton Co.		28,281
44	City of Nappanee, Elkhart Co.		85,700
45	City-County Athletic Complex, Kosciusko Co.		158,545
46	Clarks Hill VFD, Tippecanoe Co.		8,570
47	Claypool Fire Dept., Kosciusko Co.		42,850
48	Claypool Wellhead Protection Plan, Kosciusko Co.		29,995
49	Clermont Infrastructure & Safety Projects, Marion Co.		4,285



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Cleveland Twp. Volunteer Fire Dept., Whitley Co.		59,990
2	Clifford Fire Dept., Bartholomew Co.		42,850
3	Clinton County Foundation for Youth		47,992
4	Clinton County Historical Society		42,850
5	Clinton Twp. Volunteer Fire Dept., Cass Co.		42,850
6	Community Veterans Memorial, Munster, Lake Co.		85,700
7	Connersville Board of Aviation Commissioners, Fayette Co.		59,990
8	Corunna Volunteer Fire Dept., DeKalb Co.		4,285
9	Corunna Volunteer Fire Dept., DeKalb Co.		12,855
10	Daleville Community Library, Delaware Co.		64,275
11	Dayton Elementary Parent Teacher Organization, Tippecanoe Co.		25,710
12	Decatur County Conservation Club		8,570
13	Decatur County Parks and Recreation Dept.		42,850
14	Decatur Water Treatment Plant, Adams Co.		79,067
15	DeKalb County Fair Association		17,140
16	DeKalb County Fair Association		68,560
17	Delaware County Emergency Medical Service		42,850
18	Delphi Parks Project, Carroll Co.		42,850
19	DeMotte Downtown Revitalization, Jasper Co.		47,135
20	Denver Volunteer Fire Dept., Miami Co.		17,140
21	Duneland Chamber of Commerce, Signage Program, Porter Co.		52,277
22	Dyer Water Main Replacement Project, Lake Co.		17,140
23	Elkhart County 4-H Fairgrounds		299,950
24	Elkhart County 4-H Fairgrounds		68,560
25	Elkhart Warning Siren Project, Elkhart Co.		85,700
26	Everton Community Building, Fayette Co.		25,710
27	Fairmount, Cardinal Greenway Connection, Grant Co.		21,425
28	Family Services of Delaware Co.		8,570
29	Filling Station Youth Center, Butler, DeKalb Co.		17,140
30	Fire Dept. of Fort Wayne, Allen Co.		17,140
31	Flat Rock Fire Dept., Shelby Co.		42,850
32	Fort Wayne Center for Medical Education, IU School of Medicine, Allen Co.		171,400
33	Franklin Twp. Community School Corp., Marion Co.		64,275
34	Franklin Twp. Fire Dept., Fire Station, Marion Co.		64,275
35	Fremont Public Library, Steuben Co.		25,710
36	Friends of Five Points School, Inc., Wells Co.		4,285
37	Garrett Community Center, Inc., DeKalb Co.		38,565
38	Gas City Downtown Lighting, Grant Co.		34,280
39	Gas City, Mississinewa Park Zoo, Grant Co.		21,425
40	Gas City/Jonesboro, Mississinewa Community Building, Grant Co.		85,700
41	Gaston Community Center, Delaware Co.		85,700
42	Gaston Drainage System Project, Delaware Co.		42,850
43	Georgetown Volunteer Fire Dept., Cass Co.		42,850
44	Girl Scouts of Wapehani Council, Delaware Co.		51,420
45	Gnagy Park Improvements, Hamilton, Steuben Co.		21,425
46	Grant County 4-H Fairgrounds		72,117
47	Greensburg Police Dept., Decatur Co.		42,850
48	Greentown Volunteer Fire Company, Howard Co.		59,990
49	Greer Twp. Volunteer Fire Dept., Warrick Co.		128,550



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Hagerstown Downtown Revitalization Project, Wayne Co.		17,140
2	Hamilton County 4-H Council		214,250
3	Hancock County Firefighter's Mutual Aid Assn.		42,850
4	Harrison Twp. Fire Dept., Howard Co.		124,265
5	Hartford City Park Development, Blackford Co.		42,850
6	Hawthorne Community Center, Marion Co.		38,565
7	Hendricks County Fairgrounds		85,700
8	Henry County YMCA		64,275
9	Highland Terrace Elementary School, Allen Co.		4,285
10	Hoosier Air Museum, Auburn, DeKalb Co.		8,570
11	Hoosier Air Museum, DeKalb Co.		4,285
12	Hope Town Square Revitalization Project, Bartholomew Co.		42,850
13	Houston Brick Restoration, Henry Co.		12,855
14	Huntington County Baseball, Inc., Baseball Complex		42,850
15	Huntington County Disaster Team		29,995
16	Indiana Purdue Fort Wayne, Interactive Classrooms, Allen Co.		128,550
17	Indianapolis Greenways Drinking Fountains Project, Marion Co.		17,140
18	Irvington Historical Society, Inc, Marion Co.		299,950
19	Jac-Cen-Del Junior/Senior High School, Ripley Co.		42,850
20	Jackson Prairie Cemetary Assn., Steuben Co.		4,285
21	Jackson Twp. Fire Dept., Auburn, DeKalb Co.		12,855
22	Jasper County Community Services Center		128,550
23	Jefferson Twp. Community Building and Well Project, Pulaski Co.		4,285
24	Jefferson Twp. Volunteer Fire Dept., Henry Co.		132,835
25	Joe Street Improvements, Huntington, Huntington Co.		51,420
26	Johnson County 4-H Fairgrounds		47,564
27	Johnson County Emergency Management Agency		42,850
28	Johnson County Emergency Management Agency		85,700
29	Kankakee Township VFD, LaPorte Co.		37,237
30	Kempton VFD, Tipton Co.		72,845
31	Kirklin Township Infrastructure & Safety Projects, Clinton Co.		37,708
32	Lagro Twp. Volunteer Fire Dept., Wabash Co.		42,850
33	Lakeville Old School Project, St. Joseph Co.		17,140
34	LaPorte County Fair, Maintenance Equipment, LaPorte Co.		38,565
35	Lawrence Infrastructure, Marion Co.		299,950
36	Legacy Fund Community Life & Learning Center, Hamilton Co.		171,400
37	Liberty Township Volunteer Fire Dept.,Porter Co.		59,990
38	Lincoln Township Infrastructure, Hendricks Co.		128,550
39	Long Beach Police Dept., LaPorte Co.		75,502
40	Luce Twp. Volunteer Fire Dept., Spencer Co.		42,850
41	Madison Township Fire Dept., Morgan Co.		97,698
42	Marion Public Library, Grant Co.		42,850
43	Marion/Indiana Wesleyan, Cardinal Greenway Connection, Grant Co.		21,425
44	Markle Fire Dept., Rock Creek and Union Twps., Wells Co.		8,570
45	Markleville Park, Madison Co.		42,850
46	Maumee River Basin Commission, Allen Co.		85,700
47	Maumee Valley Railroad Club, Inc., Allen Co.		29,995
48	Metea County Park, Allen Co.		8,570
49	Mexico Community Fire Association, Miami Co.		15,426



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Michiana Shores Fire Dept., LaPorte Co.		37,237
2	Michigan Twp. Fire Dept., Clinton Co.		42,850
3	Monmouth Youth Baseball League		4,285
4	Monroe Safe School Zone Project, Adams Co.		6,839
5	Montgomery County Courthouse		8,570
6	Montgomery County Infrastructure		42,850
7	Montpelier Historical Society, Blackford Co.		13,583
8	Montpelier VFD, Blackford Co.		42,850
9	Morgan Twp. Volunteer Fire Dept., Porter Co.		42,850
10	Morris Volunteer Fire Association, Ripley Co.		51,420
11	Napoleon Volunteer Fire Company, Ripley Co.		50,135
12	National Automotive and Truck Museum, Auburn, DeKalb Co.		21,425
13	New Haven High School, Allen Co.		68,560
14	New Haven, Project Heart Saver, Allen Co.		25,710
15	Newburgh Riverfront Beautification Project, Warrick Co.		25,710
16	North Manchester Police Dept., Wabash Co.		12,855
17	North Salem Infrastructure, Safety Vehicle & Park Improvements, Hendricks Co.		42,850
18	Operation Love, Inc., Anderson, Madison Co.		42,850
19	Ossian Storm Drainage Improvement Project, Wells Co.		34,280
20	Ossian Volunteer Fire Dept., Wells Co.		34,280
21	Perry Township School Corp., Marion Co.		171,400
22	Pike Twp. Fire Dept., Marion Co.		85,700
23	Pike Youth Soccer Club, Inc., Marion Co.		85,700
24	Pipe Creek Twp. Volunteer Fire Dept., Miami Co.		149,975
25	Pleasant Mills Infrastructure, Adams Co.		8,570
26	Pleasant Run VFD, Lawrence Co.		55,705
27	Posey Twp. Volunteer Fire Dept., Switzerland Co.		4,285
28	Posey Twp., Bentonville VFD, Fayette Co.		85,700
29	Prairie Heights Community Schools, LaGrange Co.		4,285
30	Pulse Opera House, Huntington Co.		51,420
31	Quad Town Safety Village, Lake Co.		85,700
32	Raintree Habitat for Humanity, Henry Co.		8,570
33	Red Cedars Museum Rehabilitation, Lake Co.		85,700
34	Remington Park and Recreation Board, Jasper Co.		25,710
35	Rensselaer Volunteer Fire Dept., Jasper Co.		85,700
36	Roann Street/Water Main Project, Wabash Co.		44,564
37	Roann Volunteer Fire Dept., Wabash Co.		20,568
38	Royal Center Volunteer Fire Dept., Cass Co.		42,850
39	Rush County Firing Range		76,273
40	Rushville Fire Department, Rush Co.		42,850
41	Rushville Public Library, Rush Co.		51,420
42	Rushville Public Library, Rush Co.		51,420
43	Ruthmere House Museum, Elkhart Co.		77,130
44	Salem Center Volunteer Fire & Rescue Dept., Steuben Co.		25,710
45	Scott Twp. Volunteer Fire Dept., Vanderburgh Co.		17,140
46	Seward Twp. Fire Dept., Kosciusko Co.		42,850
47	Shelby County Drainage Improvement Plan		59,990
48	Shelbyville GIS Program, Shelby Co.		59,990
49	Shipshawana Retreat, LaGrange Co.		42,850



1	Shirley Police Dept., Hancock Co.	21,425
2	Shirley Police Dept., Hancock Co.	10,713
3	South Decatur Jr./Sr. High School, Natural Resource Mgt Project, Decatur Co.	6,856
4	Southwest Bartholomew Volunteer Fire Dept., Bartholomew Co.	149,975
5	Sparta Township VFD, Noble Co.	34,280
6	Spencerville Community Club, DeKalb Co.	25,710
7	Spiceland Hoover Hall Project, Henry Co.	21,425
8	Spiceland Wellhead Protection Plan, Henry Co.	6,428
9	Springfield Township Volunteer Fire Dept., LaPorte Co.	25,710
10	St. Florian Center Inc., Marion Co.	25,710
11	St. John Township Veteran's Memorial Committee, Lake Co.	25,710
12	St. Joseph County 4-H Fairgrounds	8,570
13	Steuben County 4-H Exhibit Hall	21,425
14	Steuben County Underwater Rescue and Recovery Team	8,570
15	Steuben Twp. Volunteer Fire Dept., Steuben Co.	12,855
16	Stockwell Wastewater Project, Tippecanoe Co.	85,700
17	Sugar Creek Twp. Fire Dept., Hancock Co.	17,140
18	Summitville Park, Madison Co.	17,140
19	Sunman Wastewater System Improvements, Ripley Co.	50,135
20	Sweetser Switch Extension, Grant Co.	12,855
21	Sycamore Valley Program Center Renovation, Tippecanoe Co.	21,425
22	Sycamore Valley Program Center Renovation, Tippecanoe Co.	42,850
23	The Shepherd's House, Inc., Allen Co.	17,140
24	Thompson Block Opera House, Butler, DeKalb Co.	8,570
25	Tippecanoe County Jail Remodeling Project	8,570
26	Tippecanoe County Public Library	85,700
27	Tippecanoe Twp. Community Building, Marshall Co.	20,568
28	Town of Chrubusco, Infrastructure, Whitley Co.	64,275
29	Town of Churubusco, Whitley Co.	12,855
30	Town of Cromwell, Infrastructure, Noble Co.	42,850
31	Town of Elberfeld, Water Improvements, Warrick Co.	85,700
32	Town of Jonesville, Bartholomew Co.	149,975
33	Town of Lakeville, St. Joseph Co.	85,700
34	Town of Linden, Montgomery Co.	42,850
35	Town of Sheridan, Military Memorial Park, Hamilton Co.	85,700
36	Town of Van Buren, Grant Co.	42,850
37	Trafalgar Police Dept., Johnson Co.	42,850
38	Trafalgar Volunteer Fire Dept., Johnson Co.	85,700
39	Union County Parks Board	42,850
40	Union County Public Library	85,700
41	Union Township, St. Joseph Co.	42,850
42	Union Volunteer Fire Dept., Porter Co.	85,700
43	Uniondale Infrastructure, Wells Co.	55,705
44	United Way of Adams County	53,948
45	Upland/Taylor University, Cardinal Greenway Connection, Grant Co.	21,425
46	Upper White River Watershed Alliance, Inc.	81,415
47	Van Buren VFD, Grant Co.	42,850
48	VanBuren Twp. Community Center, Pulaski Co.	8,570
49	Village of Winona Trails, Kosciusko Co.	8,570



1	Wabash Police Department, Wabash Co.	12,855
2	Walton Police Dept., Cass Co.	64,275
3	Walton Wastewater Treatment Facility Improvements, Cass Co.	55,705
4	Wakarusa Historical Society, Elkhart Co.	17,140
5	Washington Twp. Cemetery, Whitley Co.	21,425
6	Washington Twp. Volunteer Fire Dept., Porter Co.	16,283
7	Wells County GIS System	21,425
8	West Lafayette Fire Dept., Tippecanoe Co.	152,546
9	White Lake Dredging Project, Johnson Co.	85,700
10	White River Township Building, Johnson Co.	171,400
11	White River Twp. Fire Dept., Hamilton Co.	29,138
12	White River Twp. Fire Dept., Pumper Truck, Johnson Co.	128,550
13	Whiteland Fire Dept., Cadet Program, Johnson Co.	16,283
14	Whiteland Fire Dept., Grass/Field Fire Truck, Johnson Co.	59,990
15	Whitley County Sheriff Dept.	42,850
16	Whitskin Tennis Center, Hamilton Co.	107,125
17	Wilbur Wright Birthplace Memorial, Henry Co.	17,140
18	Williams Park, Playground Project, Hendricks Co.	85,700
19	Windfall City Infrastructure	27,424
20	Woodlawn Center, Logansport, Cass Co.	42,850
21	WW II Museum and Automotive Museum, DeKalb Co.	25,710
22	YMCA of LaPorte, Indiana, Inc., LaPorte Co.	85,700
23	Zanesville Infrastructure, Wells Co.	34,280

24

25 **SECTION 39. [EFFECTIVE JULY 1, 2001]**

26

27 **Notwithstanding P.L.240-1991(ss), SECTION 31, \$1,475,000 of the \$1,500,000 appropriation**
 28 **for the Hammond Fish Hatchery is canceled.**

29

30 **SECTION 40. [EFFECTIVE JULY 1, 2001]**

31

32 **The budget agency may employ one (1) or more architects or engineers to inspect**
 33 **construction, rehabilitation, and repair projects covered by the appropriations in**
 34 **this act or previous acts designated in this act.**

34

35 **SECTION 41. [EFFECTIVE JULY 1, 2001]**

36

37 **If any part of a construction or rehabilitation and repair appropriation made by**
 38 **this act or any previous acts has not been allotted or encumbered before the expiration**
 39 **of two (2) biennia, the budget agency may determine that the balance of the appropriation**
 40 **is not available for allotment. The appropriation may be terminated and the balance**
 41 **may revert to the fund from which the original appropriation was made.**

42

43 **SECTION 42. [EFFECTIVE JULY 1, 2001] SOBC BONDING.**

44

45 **(a) The general assembly finds that the state needs the construction, equipping, renovation**
 46 **refurbishing or alteration of up to three (3) regional health centers.**

47

48 **(b) The general assembly finds that the state will have a continuing need for use and occupancy**
 49 **of the health facilities described in subsection (a). The general assembly authorizes the state**
office building commission to provide the health facilities described in subsection (a)

49



under IC 4-13.5-1 and IC 4-13.5-4.

SECTION 43. [EFFECTIVE JULY 1, 2001]

(a) Notwithstanding the provisions of IC 4-10-18, if there are transfers made from the general fund to the counter-cyclical revenue and economic stabilization fund on June 30, 2001, and June 30, 2002, the budget director shall direct the state treasurer, after all other statutory transfers are complete, to transfer any balance in the fund in excess of the balance in the fund on June 30, 2001, to the general fund on June 30, 2002, and June 30, 2003.

(b) Notwithstanding the provisions of IC 4-10-18, if there are not transfers made from the general fund to the counter-cyclical revenue and economic stabilization fund on June 30, 2001, and June 30, 2002, the budget director shall direct the state treasurer, after all other statutory transfers are complete, to transfer any balance in the fund in excess of the balance in the fund on June 30, 2001, to the general fund on June 30, 2002, and June 30, 2003.

SECTION 44. [EFFECTIVE JULY 1, 2001]

Notwithstanding the provisions of IC 4-33-12-6 and the provisions of IC 15-1.5-3, \$3,000,000 shall be deposited in the Build Indiana Fund during the biennium from funds accruing under IC 4-33-12-6(b)(4).

SECTION 45. [EFFECTIVE JULY 1 2001]

The trustees of Indiana University, Purdue University, Indiana State University, Ball State University, University of Southern Indiana, Vincennes University, and Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18, for the following projects so long as for each institution the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY- Bloomington Campus	
Multidisciplinary Science Building Phase I	30,000,000
INDIANA UNIVERSITY- Bloomington Campus	
Classroom Building Associated with Graduate School of Business	10,500,000
INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS	
Classroom Academic Building and Related Infrastructure	19,700,000
INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS	
Campus Center	10,000,000
INDIANA UNIVERSITY- Southeast Campus	
Library/Student Center	20,000,000



1	PURDUE UNIVERSITY- West Lafayette Campus	
2	Engineering Building A&E/Chiller Plant	14,200,000
3		
4	PURDUE UNIVERSITY- West Lafayette Campus	
5	Computer Science Building Phase I	13,000,000
6		
7	PURDUE UNIVERSITY- West Lafayette Campus	
8	Mechanical Engineering Addition A&E	700,000
9		
10	INDIANA STATE UNIVERSITY	
11	Stalker Hall Renovation	4,500,000
12		
13	UNIVERSITY OF SOUTHERN INDIANA	
14	Science/Education Classroom Building Completion	10,500,000
15		
16	BALL STATE UNIVERSITY	
17	Music Instructional Building	19,200,000
18		
19	VINCENNES UNIVERSITY	
20	Technology Building Phase II	8,700,000
21		
22	VINCENNES UNIVERSITY	
23	Performing Arts Center Gift Match	5,000,000
24		
25	IVY TECH STATE COLLEGE-Lafayette Campus	
26	Ross Road Building Phase III	9,300,000
27		
28	IVY TECH STATE COLLEGE- Richmond Campus	
29	Classroom Building Phase I	17,800,000
30		
31	IVY TECH STATE COLLEGE- Evansville Campus	
32	Main Building Addition and Renovation Phase I	19,100,000
33		
34	IVY TECH STATE COLLEGE- Terre Haute Campus	
35	Library and Business	10,500,000
36		
37	IVY TECH STATE COLLEGE- Valparaiso Campus	
38	Instructional Center	2,600,000

SECTION 46. [EFFECTIVE JULY 1, 2001]

(a) Notwithstanding IC 12-15, any other law, or any rule, if the budget director makes a determination at any time during either fiscal year of the biennium that Medicaid expenditures to date are at a level that may cause total expenditures for the year to exceed total Medicaid appropriations for the year, the budget director may, after review by the budget committee, direct the secretary to adopt emergency rules to the Medicaid program to decrease expenditures that have risen significantly to limit Medicaid expenditures to the Medicaid appropriations in this act.



1 Adjustments under this subsection may not:

2 (1) violate a provision of federal law; or

3 (2) jeopardize the state's share of federal financial participation;

4 applicable to the state appropriations contained in the biennial budget for Medicaid assistance and
5 Medicaid administration.

6 (b) If the Medicaid appropriation under this act is exhausted, then notwithstanding IC 4-10-18,
7 the state budget agency, with the approval of the governor and after review by the state budget
8 committee, may transfer, from the counter-cyclical revenue and economic stabilization fund to the
9 state general fund, an amount necessary to maintain a positive balance in the state general fund, but
10 not to exceed sixty-seven million dollars (\$67,000,000) over the biennium.

11 SECTION 47. [EFFECTIVE JULY 1, 2001] The trustees of Purdue University may issue and sell
12 bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of
13 constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project
14 (\$5,000,000) at the West Lafayette campus. The project is not eligible for fee replacement.

15 SECTION 48. IC 4-12-1-14.3, AS AMENDED BY P.L.21-2000, SECTION 1, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14.3. (a) As used in this section, "master
17 settlement agreement" has the meaning set forth in IC 24-3-3-6.

18 (b) There is hereby created the Indiana tobacco master settlement agreement fund for the purpose of
19 depositing and distributing money received under the master settlement agreement. The fund consists of:

20 (1) all money received by the state under the master settlement agreement;

21 (2) appropriations made to the fund by the general assembly; and

22 (3) grants, gifts, and donations intended for deposit in the fund.

23 (c) Money may be expended, transferred, or distributed from the fund during a state fiscal year only in
24 amounts permitted by subsections (d) through (e), and only if the expenditures, transfers, or distributions
25 are specifically authorized by another statute.

26 (d) The maximum amount of expenditures, transfers, or distributions that may be made from the fund
27 during the state fiscal year beginning July 1, 2000, is determined under STEP THREE of the following
28 formula:

29 STEP ONE: Determine the sum of money received or to be received by the state under the master
30 settlement agreement before July 1, 2001.

31 STEP TWO: Subtract from the STEP ONE sum the amount appropriated by P.L.273-1999, SECTION
32 8, to the children's health insurance program from funds accruing to the state from the tobacco
33 settlement for the state fiscal years beginning July 1, 1999, and July 1, 2000.

34 STEP THREE: Multiply the STEP TWO remainder by fifty percent (50%).

35 (e) The maximum amount of expenditures, transfers, or distributions that may be made from the fund
36 during the state fiscal year beginning July 1, 2001, and each state fiscal year after that is equal to: sixty
37 percent (60%) of determined under STEP FOUR of the following formula:

38 STEP ONE: Determine the amount of money received or to be received by the state under the
39 master settlement agreement during that state fiscal year.

40 STEP TWO: Subtract from the STEP ONE amount the amount appropriated to the children's
41 health insurance program for that state fiscal year from funds accruing to the state from the
42 tobacco settlement.

43 STEP THREE: Multiply the STEP TWO remainder by seventy-five percent (75%).

44 STEP FOUR: Add to the STEP THREE product any amounts that were available for
45 expenditure, transfer, or distribution under this subsection or subsection (d) during preceding
46 state fiscal years but that were not expended, transferred, or distributed.

47 (f) The following amounts shall be retained in the fund and may not be expended, transferred, or
48 otherwise distributed from the fund:

49 (1) All of the money that is received by the state under the master settlement agreement and remains



in the fund after the expenditures, transfers, or distributions permitted under subsections (c) through (e).

(2) All interest that accrues from investment of money in the fund, unless specifically appropriated by the general assembly. **Interest that is appropriated from the fund by the general assembly may not be considered in determining the maximum amount of expenditures, transfers, or distributions under subsection (e).**

(g) The fund shall be administered by the budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the ~~management investment~~ of the fund and may pay the state expenses incurred under those contracts from the fund. Interest that accrues from these investments shall be deposited in the fund. Money in the fund at the end of the state fiscal year does not revert to the state general fund.

(h) **Amounts appropriated for the regional health facilities construction account shall be transferred before any other expenditures, transfers, or distributions are made from the fund.**

(i) The state general fund is not liable for payment of a shortfall in expenditures, transfers, or distributions from the Indiana tobacco master settlement agreement fund or any other fund due to a delay, reduction, or cancellation of payments scheduled to be received by the state under the master settlement agreement. If such a shortfall occurs in any state fiscal year, ~~at the budget agency shall make the full transfer to the regional health facilities construction account and then reduce all remaining expenditures, transfers, and distributions affected by the shortfall. shall be reduced proportionately.~~

SECTION 49. IC 4-12-4-10, AS ADDED BY P.L.21-2000, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) The Indiana tobacco use prevention and cessation trust fund is established. The executive board may expend money from the fund and make grants from the fund to implement the long range state plan established under this chapter. General operating and administrative expenses of the executive board are also payable from the fund.

(b) The fund consists of:

- (1) amounts, if any, that another statute requires to be distributed to the fund from the Indiana tobacco master settlement agreement fund;
- (2) appropriations to the fund from other sources;
- (3) grants, gifts, and donations intended for deposit in the fund; and
- (4) interest that accrues from money in the fund.

(c) The fund shall be administered by the executive board. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the ~~management investment~~ of the fund and may pay the ~~state~~ expenses incurred under those contracts **from the fund**. Money in the fund at the end of a state fiscal year does not revert to the state general fund.

(d) All income and assets of the executive board deposited in the fund are for the use of the executive board without appropriation.

SECTION 50. IC 4-12-5-1, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, ~~"fund"~~ **"account"** refers to the Indiana health care ~~trust fund~~ **account** established by section 3 of this chapter.

SECTION 51. IC 4-12-5-3, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The Indiana health care ~~trust fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purpose of promoting the health of the citizens of Indiana. The ~~fund~~ **account** consists of:

- (1) amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the



- 1 Indiana tobacco master settlement agreement fund;
- 2 (2) appropriations to the ~~fund~~ **account** from other sources; and
- 3 (3) grants, gifts, and donations intended for deposit in the ~~fund~~; and
- 4 (4) ~~interest that accrues from money in the fund.~~ **account.**

5 (b) The ~~fund~~ **account** shall be administered by the budget agency. ~~Notwithstanding IC 5-13, the~~
6 ~~treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund~~
7 ~~in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The~~
8 ~~treasurer of state may contract with investment management professionals, investment advisors, and legal~~
9 ~~counsel to assist in the management of the fund and may pay the state expenses incurred under those~~
10 ~~contracts. Money in the fund account at the end of the state fiscal year does not revert to the state general~~
11 ~~fund and remains available for expenditure.~~

12 SECTION 52. IC 4-12-5-4, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS
13 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. Subject to appropriation by the general assembly, review
14 by the budget committee, and approval by the budget agency, the ~~treasurer~~ **auditor** of state shall distribute
15 money from the ~~fund~~ **account** to public or private entities or individuals for the implementation of
16 programs concerning one (1) or more of the following purposes:

- 17 (1) The children's health insurance program established under IC 12-17.6.
- 18 (2) Cancer detection tests and cancer education programs.
- 19 (3) Heart disease and stroke education programs.
- 20 (4) Assisting community health centers in providing:
 - 21 (A) vaccinations against communicable diseases, with an emphasis on service to youth and senior
 - 22 citizens;
 - 23 (B) health care services and preventive measures that address the special health care needs of
 - 24 minorities (as defined in IC 16-46-6-2); and
 - 25 (C) health care services and preventive measures in rural areas.
- 26 (5) Promoting health and wellness activities.
- 27 (6) Encouraging the prevention of disease, particularly tobacco related diseases.
- 28 (7) Addressing the special health care needs of those who suffer most from tobacco related diseases,
- 29 including end of life and long term care alternatives.
- 30 (8) Addressing minority health disparities.
- 31 (9) Addressing the impact of tobacco related diseases, particularly on minorities and females.
- 32 (10) Promoting community based health care, particularly in areas with a high percentage of
- 33 underserved citizens, including individuals with disabilities, or with a shortage of health care
- 34 professionals.
- 35 (11) Enhancing local health department services.
- 36 (12) Expanding community based minority health infrastructure.
- 37 (13) Other purposes recommended by the Indiana health care trust fund advisory board established
- 38 by section 5 of this chapter.

39 SECTION 53. IC 4-12-5-5, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS
40 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) The Indiana health care ~~trust fund~~ **account** advisory
41 board is established. The advisory board shall meet at least quarterly and at the call of the chairperson to
42 make recommendations to the governor, the budget agency, and the general assembly concerning the
43 priorities for appropriation and distribution of money from the ~~fund.~~ **account.**

- 44 (b) The advisory board consists of the following:
- 45 (1) The following three (3) ex officio members:
 - 46 (A) The director of the budget agency or the director's designee.
 - 47 (B) The commissioner of the state department of health or the commissioner's designee.
 - 48 (C) The secretary of family and social services or the secretary's designee.
 - 49 (2) Two (2) members of the senate, who may not be members of the same political party, appointed



1 by the president pro tempore of the senate.

2 (3) Two (2) members of the house of representatives, who may not be members of the same political
3 party, appointed by the speaker of the house.

4 (4) The following appointees by the governor who represent the following organizations or interests:

5 (A) The Indiana Dental Association.

6 (B) The Indiana Hospital and Health Association.

7 (C) The Indiana Minority Health Coalition.

8 (D) The Indiana Chapter of the American Academy of Pediatrics.

9 (E) The Indiana State Medical Association.

10 (F) The Indiana State Nurses Association.

11 (G) The Indiana Health Care Association.

12 (H) A local health officer or a rural health organization.

13 (I) A primary health care organization.

14 (J) A senior citizens organization.

15 (K) The Indiana Chapter of the National Medical Association.

16 (L) A consumer or representative of an end of life care organization, an alternative to long term
17 care services, or a disability organization.

18 (M) A psychiatrist licensed under IC 25-22.5 or a psychologist licensed under IC 25-33.

19 (c) The term of office of a legislative member of the advisory board is four (4) years. However, a
20 legislative member of the advisory board ceases to be a member of the advisory board if the member:

21 (1) is no longer a member of the chamber from which the member was appointed; or

22 (2) is removed from the advisory board under subsection (d).

23 (d) A legislative member of the advisory board may be removed at any time by the appointing authority
24 who appointed the legislative member.

25 (e) The term of office of a member of the advisory board appointed under subsection (b)(4) is four (4)
26 years. However, these members serve at the pleasure of the governor and may be removed for any reason.

27 (f) If a vacancy exists on the advisory board with respect to a legislative member or the members
28 appointed under subsection (b)(4), the appointing authority who appointed the former member whose
29 position has become vacant shall appoint an individual to fill the vacancy for the balance of the unexpired
30 term.

31 (g) The governor shall appoint a member of the advisory committee to serve as chairperson.

32 (h) Eleven (11) members of the advisory board constitute a quorum for the transaction of business at
33 a meeting of the advisory board. The affirmative vote of at least eleven (11) members of the advisory board
34 is necessary for the advisory board to take action.

35 (i) Each member of the advisory board who is not a state employee is not entitled to the minimum salary
36 per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling
37 expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the
38 member's duties as provided in the state policies and procedures established by the Indiana department of
39 administration and approved by the budget agency.

40 (j) Each member of the advisory board who is a state employee but who is not a member of the general
41 assembly is entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other
42 expenses actually incurred in connection with the member's duties as provided in the state policies and
43 procedures established by the Indiana department of administration and approved by the budget agency.

44 (k) Each member of the advisory board who is a member of the general assembly is entitled to receive
45 the same per diem, mileage, and travel allowances paid to legislative members of interim study committees
46 established by the legislative council. Per diem, mileage, and travel allowances paid under this subsection
47 shall be paid from appropriations made to the legislative council or the legislative services agency.

48 (l) Payments authorized for members of the advisory board under subsections (i) through (k) are payable
49 from the ~~Indiana tobacco master settlement agreement fund~~ account.



(m) The budget agency shall serve as the staff to the advisory ~~committee~~ **board**.

SECTION 54. IC 4-12-5-6, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. A public or private entity or an individual may submit an application to the board for a grant from the ~~fund~~ **account**. Each application must be in writing and contain the following information:

(1) A clear objective to be achieved with the grant.

(2) A plan for implementation of the specific program.

(3) A statement of the manner in which the proposed program will further the goals of the Indiana tobacco use prevention and cessation board's mission statement and long range state plan under IC 4-12-4.

(4) The amount of the grant requested.

(5) An evaluation and assessment component to determine the program's performance.

(6) Any other information required by the advisory board.

The advisory board may adopt written guidelines to establish procedures, forms, additional evaluation criteria, and application deadlines.

SECTION 55. IC 4-12-5-7, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 56. IC 4-12-6-1, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "~~fund~~" "**account**" refers to the biomedical technology and basic research ~~trust fund~~ **account** established by section 3 of this chapter.

SECTION 57. IC 4-12-6-3, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The biomedical technology and basic research ~~trust fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purpose of making distributions to the Indiana twenty-first century research and technology fund established by IC 4-4-5-1: **purposes set forth in section 4 of this chapter**. The ~~fund~~ **account** consists of:

(1) amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund; **and**

(2) grants, gifts, and donations intended for deposit in the ~~fund~~; **and**

(3) ~~interest that accrues from money in the fund~~; **account**.

(b) The ~~fund~~ **account** shall be administered by the budget agency. ~~Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts. Money in the fund account at the end of the state fiscal year does not revert to the state general fund and remains available for expenditure.~~

SECTION 58. IC 4-12-6-4, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. Subject to appropriation by the general assembly, review by the budget committee, and approval by the budget agency, the treasurer of state shall distribute money from the ~~fund~~ **account** to public and private entities to support biomedical technology and basic research initiatives, giving priority to initiatives that address tobacco related illnesses and that leverage matching dollars from federal or private sources.

SECTION 59. IC 4-12-6-5, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 60. IC 4-12-7-1, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS



FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "~~fund~~" "**account**" refers to the Indiana local health department ~~trust fund~~ **account** established by section 4 of this chapter.

SECTION 61. IC 4-12-7-4, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. (a) The Indiana local health department ~~trust fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purpose of making distributions to each county to provide funding for services provided by local boards of health in that county. The ~~fund~~ **account** consists of:

- (1) money required to be distributed to the ~~fund~~ **account** under subsection (b);
- (2) additional amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund;
- (3) appropriations to the ~~fund~~ **account** from other sources; **and**
- (4) grants, gifts, and donations intended for deposit in the ~~fund~~; **and**
- ~~(5) interest that accrues from money in the fund;~~ **account.**

(b) Three million dollars (\$3,000,000) of the money received by the state under the master settlement agreement during each calendar year beginning on or after January 1, 2001, shall be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund.

(c) The ~~fund~~ **account** shall be administered by the ~~budget agency~~. ~~Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.~~ **state department of health.** Money in the ~~fund~~ **account** at the end of the state fiscal year does not revert to the state general fund **and remains available for expenditure.**

SECTION 62. IC 4-12-7-5, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) Subject to subsection (b) and subject to review by the budget committee and approval by the budget agency, on July 1 of each year the ~~treasurer auditor~~ of state shall distribute money from the ~~fund~~ **account** to each county in the amount determined under STEP FOUR of the following formula:

STEP ONE: Determine the amount of money, if any, available for distribution from the ~~fund~~ **account.**

STEP TWO: Subtract nine hundred twenty thousand dollars (\$920,000) from the amount determined under STEP ONE.

STEP THREE: Multiply the STEP TWO remainder by a fraction. The numerator of the fraction is the population of the county. The denominator of the fraction is the population of the state.

STEP FOUR: Add ten thousand dollars (\$10,000) to the STEP THREE product.

(b) If less than nine hundred twenty thousand dollars (\$920,000) is available for distribution from the ~~fund~~ **account** on July 1 of any year, the amount of the distribution from the ~~fund~~ **account** to each county is determined under STEP TWO of the following formula.

STEP ONE: Determine the amount of money, if any, available for distribution from the ~~fund~~ **account.**

STEP TWO: Multiply the STEP ONE amount by a fraction. The numerator of the fraction is the population of the county. The denominator of the fraction is the population of the state.

SECTION 63. IC 4-12-7-8, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 64. IC 4-12-7-9, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. Money in the ~~fund~~ **account** is annually appropriated for the purposes described in this chapter.



1 SECTION 65. IC 4-12-8-1, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS
2 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "~~fund~~" "**account**" refers to the
3 Indiana prescription drug ~~fund~~ **account** established by section 2 of this chapter.

4 SECTION 66. IC 4-12-8-2, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS
5 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The Indiana prescription drug ~~fund~~ **account** is
6 established **within the Indiana tobacco master settlement agreement fund** for the purpose of providing
7 access to needed prescription drugs to ensure the health and welfare of Indiana's low-income senior
8 citizens. The ~~fund~~ **account** consists of:

9 (1) amounts to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement
10 agreement fund;

11 (2) appropriations to the ~~fund~~ **account** from other sources; and

12 (3) grants, gifts, and donations intended for deposit in the ~~fund~~; and

13 (4) ~~interest that accrues from money in the fund.~~ **account.**

14 (b) The ~~fund~~ **account** shall be administered by the budget agency. Expenses for administration and
15 benefits under the Indiana prescription drug program established under IC 12-10-16 shall be paid from the
16 ~~fund~~. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently
17 needed to meet the obligations of the fund in the same manner as money is invested by the public
18 employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment
19 management professionals, investment advisors, and legal counsel to assist in the management of the fund
20 and may pay the state expenses incurred under those contracts. **account.** Money in the ~~fund~~ **account** at the
21 end of the state fiscal year does not revert to the state general fund and **remains available for**
22 **expenditure.**

23 SECTION 67. IC 4-12-8-3, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS
24 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. Appropriations and distributions from the ~~fund~~ **account**
25 under this chapter are in addition to and not in place of other appropriations or distributions made for the
26 same purpose.

27 SECTION 68. IC 4-12-8.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
28 AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

29 **Chapter 8.5. Regional Health Care Construction Account**

30 **Sec. 1.** As used in this chapter, "**account**" refers to the regional health care construction account
31 established within the Indiana tobacco master settlement agreement fund by section 3 of this
32 chapter.

33 **Sec. 2.** As used in this chapter, "**master settlement agreement**" has the meaning set forth in
34 IC 24-3-3-6.

35 **Sec. 3. (a)** The regional health care construction account is established for the purpose of
36 providing funding for state psychiatric hospitals and developmental centers, regional health centers,
37 or other health facilities designed to provide crisis treatment, rehabilitation, or intervention for
38 adults or children with mental illness, developmental disabilities, addictions, or other medical or
39 rehabilitative needs. The account consists of:

40 (1) amounts, if any, that any statute requires to be distributed to the account from the Indiana
41 tobacco master settlement fund;

42 (2) appropriations to the account from other sources; and

43 (3) grants, gifts, and donations intended for deposit in the account.

44 (b) Beginning January 1, 2001, fifteen million dollars (\$15,000,000) shall be transferred during
45 each calendar year from the Indiana tobacco master settlement fund to the account.

46 (c) The account shall be administered by the budget agency. Money in the account at the end of
47 the state fiscal year does not revert to the general fund and remains available for expenditure.

48 (d) Money in the account may be used for:

49 (1) the construction, equipping, renovation, demolition, refurbishing, or alteration of existing



1 or new state hospitals, regional health centers, other health facilities; or
2 (2) lease rentals to the state office building commission or other public or private providers of
3 such facilities.

4 (e) Money in the account shall be used to pay any outstanding lease rentals before making any
5 other payments from the account.

6 (f) Money in this account is annually appropriated for the purposes described in this chapter.

7 SECTION 69. IC 4-12-9-2, AS ADDED BY P.L.21-2000, SECTION 7, IS AMENDED TO READ AS
8 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The tobacco farmers and rural community impact
9 fund is established. The fund shall be administered by the commissioner of agriculture and the department
10 of commerce. The fund consists of:

11 (1) amounts, if any, that another statute requires to be distributed to the fund from the Indiana tobacco
12 master settlement agreement fund;

13 (2) appropriations to the fund from other sources;

14 (3) grants, gifts, and donations intended for deposit in the fund; and

15 (4) interest that accrues from money in the fund.

16 (b) The expenses of administering the fund shall be paid from money in the fund.

17 (c) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently
18 needed to meet the obligations of the fund in the same manner as money is invested by the public
19 employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment
20 management professionals, investment advisors, and legal counsel to assist in the management of the fund
21 and may pay the state expenses incurred under those contracts.

22 (d) Money in the fund at the end of the state fiscal year does not revert to the state general fund and
23 remains available for expenditure.

24 SECTION 70. IC 4-13.5-1-1, AS AMENDED BY P.L.273-1999, SECTION 191, IS AMENDED TO
25 READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this article:

26 "Commission" refers to the state office building commission.

27 "Construction" means the erection, renovation, refurbishing, or alteration of all or any part of buildings,
28 improvements, or other structures, including installation of fixtures or equipment, landscaping of grounds,
29 site work, and providing for other ancillary facilities pertinent to the buildings or structures.

30 "Correctional facility" means a building, a structure, or an improvement for the custody, care,
31 confinement, or treatment of committed persons under IC 11.

32 "Department" refers to the Indiana department of administration.

33 "Mental health facility" means a building, a structure, or an improvement for the care, maintenance, or
34 treatment of persons with mental or addictive disorders.

35 "Facility" means all or any part of one (1) or more buildings, structures, or improvements (whether new
36 or existing), or parking areas (whether surface or an above or below ground parking garage or garages),
37 owned or leased by the commission or the state for the purpose of:

38 (1) housing the personnel or activities of state agencies or branches of state government;

39 (2) providing transportation or parking for state employees or persons having business with state
40 government;

41 (3) providing a correctional facility; or

42 (4) providing a mental health facility; or

43 (5) providing a regional health facility.

44 "Person" means an individual, a partnership, a corporation, a limited liability company, an
45 unincorporated association, or a governmental entity.

46 "Regional health facility" means a building, a structure, or an improvement for the care,
47 maintenance, or treatment of adults or children with mental illness, developmental disabilities,
48 addictions, or other medical or rehabilitative needs.

49 "State agency" means an authority, a board, a commission, a committee, a department, a division, or



1 other instrumentality of state government but does not include a state educational institution (as defined
2 in IC 20-12-0.5-1).

3 SECTION 71. IC 12-10-16-1, AS ADDED BY P.L.21-2000, SECTION 8, IS AMENDED TO READ
4 AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. "~~Fund~~" "**Account**" refers to the Indiana prescription
5 drug ~~fund~~ **account** established under IC 4-12-8.

6 SECTION 72. IC 12-10-16-6, AS ADDED BY P.L.21-2000, SECTION 8, IS AMENDED TO READ
7 AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. The administrative expenses and benefit costs of the
8 program shall be paid from the ~~fund~~ **account**.

9 SECTION 73. P.L.21-2000, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
10 UPON PASSAGE]: SECTION 12. (a) All money remaining in the tobacco settlement fund on June 30,
11 2000, shall be transferred to the Indiana tobacco master settlement agreement fund established by
12 IC 4-12-1-14.3, as amended by this act, on July 1, 2000.

13 (b) Notwithstanding P.L.273-1999 or IC 4-12-1-14.3, as amended by this act, the appropriations made
14 by P.L.273-1999, SECTION 8, for the state fiscal year beginning July 1, 2000, for CHILDREN'S HEALTH
15 INSURANCE PROGRAM (CHIP) ASSISTANCE and CHILDREN'S HEALTH INSURANCE
16 PROGRAM (CHIP) ADMINISTRATION:

17 (1) are payable from the Indiana tobacco master settlement agreement fund established by
18 IC 4-12-1-14.3, as amended by this act; and

19 (2) are not subject to the limitation on expenditures from the fund under IC 4-12-1-14.3(d), as
20 amended by this act.

21 (c) The following amounts are appropriated from the Indiana tobacco master settlement agreement fund
22 established by IC 4-12-1-14.3, as amended by this act, for the period beginning July 1, 2000, and ending
23 June 30, 2001:

24 (1) Thirty-five million dollars (\$35,000,000) to be transferred to the Indiana tobacco use prevention
25 and cessation fund for tobacco education, prevention, and use control. However, two million five
26 hundred thousand dollars (\$2,500,000) of this amount must be used to fund minority organizations,
27 agencies, and businesses to implement minority prevention and intervention programs.

28 (2) Twenty million dollars (\$20,000,000) to be transferred to the Indiana prescription drug fund
29 **account** for pharmaceutical assistance for low income senior citizens.

30 (3) Fifteen million dollars (\$15,000,000) to the state department of health for total operating expenses
31 for either or both of the following purposes:

32 (A) Community health centers.

33 (B) Primary health care centers for children.

34 (d) Ten million dollars (\$10,000,000) is appropriated from the Indiana tobacco master settlement
35 agreement fund established by IC 4-12-1-14.3, as amended by this act, to the state department of health
36 to cover capital costs for the period beginning July 1, 2000, and ending June 30, 2002, for community
37 health centers. **Unspent balances in this appropriation do not revert to the Indiana tobacco master**
38 **settlement agreement fund until June 30, 2004.**

39 (e) In addition to the money appropriated under IC 6-7-1-30.5 and under P.L.273-1999, SECTION 8,
40 one million five hundred thousand dollars (\$1,500,000) shall be transferred from the Indiana tobacco
41 master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the local health
42 maintenance fund established by IC 16-46-10-1 and is appropriated for total operating expenses of the local
43 health maintenance fund beginning July 1, 2000, and ending June 30, 2001. The appropriation made under
44 this subsection shall be used to make supplemental grants, in addition to the grants provided under
45 IC 16-46-10-2, under the following schedule to each local board of health whose application for funding
46 is approved by the state board of health:

COUNTY POPULATION	AMOUNT OF GRANT
over - 499,999	\$ 36,000
100,000 - 499,999	24,000



1 50,000 - 99,999 20,000
2 under - 50,000 14,000

3 SECTION 74. P.L.21-2000, SECTION 13, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
4 UPON PASSAGE]: SECTION 13. (a) The Indiana University School of Medicine shall submit proposed
5 criteria and cost estimates to the Indiana health care ~~trust fund~~ **account** advisory board concerning the
6 establishment and funding of a research project to determine the causes and tendencies of nicotine
7 addiction and withdrawal from nicotine addiction.

8 (b) The Indiana minority health coalition and Martin University shall submit proposed criteria and cost
9 estimates to the Indiana health care ~~trust fund~~ **account** advisory board concerning the establishment and
10 funding of a minority epidemiology resource center.

11 (c) This SECTION expires July 1, 2003.

12 SECTION 75. P.L.21-2000, SECTION 15, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
13 UPON PASSAGE]: SECTION 15. (a) The Indiana prescription drug advisory committee is established to:

14 (1) study pharmacy benefit programs and proposals, including programs and proposals in other states;
15 and

16 (2) make initial and ongoing recommendations to the governor for programs that address the
17 pharmaceutical costs of low-income senior citizens.

18 (b) The committee consists of eleven (11) members appointed by the governor and four (4) legislative
19 members. The term of each member expires December 31, 2001. The members of the committee appointed
20 by the governor are as follows:

21 (1) A physician with a specialty in geriatrics.

22 (2) A pharmacist.

23 (3) A person with expertise in health plan administration.

24 (4) A representative of an area agency on aging.

25 (5) A consumer representative from a senior citizen advocacy organization.

26 (6) A person with expertise in and knowledge of the federal Medicare program.

27 (7) A health care economist.

28 (8) A person representing a pharmaceutical research and manufacturing association.

29 (9) Three (3) other members as appointed by the governor.

30 The four (4) legislative members shall serve as nonvoting members. The speaker of the house of
31 representatives and the president pro tempore of the senate shall each appoint two (2) legislative members,
32 who may not be from the same political party, to serve on the committee.

33 (c) The governor shall designate a member to serve as chairperson. A vacancy with respect to a member
34 shall be filled in the same manner as the original appointment. Each member is entitled to reimbursement
35 for traveling expenses and other expenses actually incurred in connection with the member's duties. The
36 expenses of the committee shall be paid from the Indiana ~~pharmaceutical assistance fund~~ **prescription**
37 **drug account** created by IC 4-12-8, as added by this act. The office of the secretary of family and social
38 services shall provide staff for the committee. The committee is a public agency for purposes of
39 IC 5-14-1.5 and IC 5-14-3. The advisory council is a governing body for purposes of IC 5-14-1.5.

40 (d) Not later than September 1, 2000, the board shall make program design recommendations to the
41 governor and the family and social services administration concerning the following:

42 (1) Eligibility criteria, including the desirability of incorporating an income factor based on the
43 federal poverty level.

44 (2) Benefit structure.

45 (3) Cost-sharing requirements, including whether the program should include a requirement for
46 copayments or premium payments.

47 (4) Marketing and outreach strategies.

48 (5) Administrative structure and delivery systems.

49 (6) Evaluation.



(e) The recommendations shall address the following:

- (1) Cost-effectiveness of program design.
- (2) Coordination with existing pharmaceutical assistance programs.
- (3) Strategies to minimize crowd-out of private insurance.
- (4) Reasonable balance between maximum eligibility levels and maximum benefit levels.
- (5) Feasibility of a health care subsidy program where the amount of the subsidy is based on income.
- (6) Advisability of entering into contracts with health insurance companies to administer the program.

(f) The committee may not recommend the use of funds from the Indiana ~~pharmaceutical assistance~~ **fund prescription drug account** for a state prescription drug benefit for low-income senior citizens if there is a federal statute or program providing a similar prescription drug benefit for the benefit of low-income senior citizens.

(g) This SECTION expires December 31, 2001.

SECTION 76. IC 4-4-5.1-6, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) The Indiana twenty-first century research and technology fund board is established. The board consists of the following:

- (1) The lieutenant governor, who shall serve as chairperson of the board.
- (2) Two (2) representatives from separate Indiana public research institutions of higher education to be appointed by the governor.
- (3) A representative of an Indiana private research institution of higher education to be appointed by the governor.
- (4) A representative from a high technology business to be appointed by the governor.
- (5) A representative from a business with high research and development expenditures in Indiana to be appointed by the governor.
- (6) A representative from the venture or growth capital industry to be appointed by the governor.
- (7) One (1) individual who has expertise in economic development to be appointed by the governor.
- (8) One (1) individual who has expertise in academic research, technology transfer, or collaborative relationships between the public and private sectors to be appointed by the governor.
- (9) A representative from a high technology business to be appointed by the speaker of the house of representatives.**
- (10) A representative from a high technology business to be appointed by the president pro tempore of the senate.**

A board member appointed by the governor, **the speaker of the house of representatives, or the president pro tempore of the senate** serves a term of two (2) years.

(b) A board member with a conflict of interest with respect to an application for a grant or loan from the fund shall abstain from any discussion, consideration, or vote on the application.

(c) When making appointments under subsection (a), the governor shall consider the geographic areas of the state represented on the board.

SECTION 77. IC 4-4-5.1-8, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. A quorum for a meeting of the board consists of ~~five~~ **six (6)** voting members.

SECTION 78. IC 4-4-5.1-9, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. ~~Five (5)~~ **Six (6)** affirmative votes are required for the board to take action.

SECTION 79. IC 6-2.5-10-1, AS AMENDED BY P.L.253-1999, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. (a) The department shall account for all state gross retail and use taxes that it collects.

(b) The department shall deposit those collections in the following manner:

- (1) Forty percent (40%) of the collections shall be paid into the property tax replacement fund established under IC 6-1.1-21.



(2) ~~Fifty-nine and three-hundredths~~ **Sixty** percent ~~(59.03%)~~ **(60%)** of the collections shall be paid into the state general fund.

~~(3) Seventy-six hundredths of one percent (0.76%) of the collections shall be paid into the public mass transportation fund established by IC 8-23-3-8.~~

~~(4) Four hundredths of one percent (0.04%) of the collections shall be deposited into the industrial rail service fund established under IC 8-3-1.7-2.~~

~~(5) Seventeen hundredths of one percent (0.17%) of the collections shall be deposited into the commuter rail service fund established under IC 8-3-1.5-20.5.~~

SECTION 80. IC 8-3-1.7-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

Sec. 2. (a) There is created a fund known as the industrial rail service fund. The fund shall consist of money distributed to the fund by ~~IC 6-2.5-10-1 and~~ IC 8-3-1.5-20 **and any amounts transferred from the motor vehicle highway account fund.** Amounts held in the fund may only be used to do the following:

(1) Provide loans to railroads that will be used to purchase or rehabilitate real or personal property that will be used by the railroad in providing railroad transportation services.

(2) Pay operating expenses of the Indiana department of transportation, subject to appropriation by the general assembly.

(3) Make a grant to serve as local matching funds in carrying out a demonstration project for the relocation of railroad lines from the central area of a city by the Federal Highway Administration under Section 163 of the Federal-Aid Highway Act of 1973 (P.L.93-87), as amended.

(4) Provide money for the high speed rail development fund under IC 8-23-25.

(5) Provide grants to a railroad owned or operated by a port authority established under IC 8-10-5.

(6) Make grants to a Class II or a Class III railroad for the rehabilitation of railroad tracks.

~~(b) This subsection is effective until July 1, 1995. A grant made under subsection (a)(3) may not exceed forty percent (40%) of the gross sales and use tax receipts deposited in the fund (under IC 6-2.5-10-1) during the fiscal year preceding the fiscal year in which the grant is made.~~

~~(c) This subsection is effective after July 1, 1995. A grant made under subsection (a)(3) may not exceed twenty-five percent (25%) of the gross sales and use tax receipts deposited in the fund (under IC 6-2.5-10-1) amount transferred to the fund from the motor vehicle highway account fund during the fiscal year preceding the fiscal year in which the grant is made.~~

~~(d) (c) A grant made under subsection (a)(5) may not exceed twenty percent (20%) of the gross sales and use tax receipts deposited in the fund under IC 6-2.5-10-1 amount transferred to the fund from the motor vehicle highway account fund during the fiscal year preceding the fiscal year in which the grant is made.~~

~~(e) (d) No demonstration project may receive more than one (1) grant under subsection (a)(3) in any fiscal year.~~

~~(f) (e) A grant program under subsection (a)(6) must:~~

~~(1) provide a grant to a recipient of not more than seventy-five percent (75%) of the cost of the project; and~~

~~(2) require a grant recipient to pay for not more than twenty-five percent (25%) of the cost of a project.~~

SECTION 81. IC 8-14-1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

Sec. 3. The money collected for the motor vehicle highway account fund and remaining after refunds and the payment of all expenses incurred in the collection thereof, and after the deduction of the amount appropriated to the department for traffic safety and after the deduction of one-half (1/2) of the amount appropriated for the state police department, shall be allocated to and distributed among the department and subdivisions designated as follows:

(1) Of the net amount in the motor vehicle highway account the auditor of state shall set aside for the cities and towns of the state fifteen percent (15%) thereof. This sum shall be allocated to the cities and towns upon the basis that the population of each city and town bears to the total population of all



1 the cities and towns and shall be used for the construction or reconstruction and maintenance of
2 streets and alleys and shall be annually budgeted as now provided by law. However, no part of such
3 sum shall be used for any other purpose than for the purposes defined in this chapter. If any funds
4 allocated to any city or town shall be used by any officer or officers of such city or town for any
5 purpose or purposes other than for the purposes as defined in this chapter, such officer or officers
6 shall be liable upon their official bonds to such city or town in such amount so used for other
7 purposes than for the purposes as defined in this chapter, together with the costs of said action and
8 reasonable attorney fees, recoverable in an action or suit instituted in the name of the state of Indiana
9 on the relation of any taxpayer or taxpayers resident of such city or town. A monthly distribution
10 thereof of funds accumulated during the preceding month shall be made by the auditor of state.

11 (2) Of the net amount in the motor vehicle highway account, the auditor of state shall set aside for
12 the counties of the state thirty-two percent (32%) thereof. However, as to the allocation to cities and
13 towns under subdivision (1), and as to the allocation to counties under this subdivision in the event
14 that the amount in the motor vehicle highway account fund remaining after refunds and the payment
15 of all expenses incurred in the collection thereof and after deduction of any amount appropriated by
16 the general assembly for public safety and policing shall be less than twenty-two million six hundred
17 and fifty thousand dollars (\$22,650,000), in any fiscal year then the amount so set aside in the next
18 calendar year for distributions to counties shall be reduced fifty-four percent (54%) of such deficit
19 and the amount so set aside for distribution in the next calendar year to cities and towns shall be
20 reduced thirteen percent (13%) of such deficit. Such reduced distributions shall begin with the
21 distribution January 1 of each year.

22 (3) The amount set aside for the counties of the state under the provisions of subdivision (2) shall be
23 allocated monthly upon the following basis:

24 (A) Five percent (5%) of the amount allocated to the counties to be divided equally among the
25 ninety-two (92) counties.

26 (B) Sixty-five percent (65%) of the amount allocated to the counties to be divided on the basis of
27 the ratio of the actual miles, now traveled and in use, of county roads in each county to the total
28 mileage of county roads in the state, which shall be annually determined, accurately, by the
29 department.

30 (C) Thirty percent (30%) of the amount allocated to the counties to be divided on the basis of the
31 ratio of the motor vehicle registrations of each county to the total motor vehicle registration of the
32 state.

33 All money so distributed to the several counties of the state shall constitute a special road fund for
34 each of the respective counties and shall be under the exclusive supervision and direction of the board
35 of county commissioners in the construction, reconstruction, maintenance, or repair of the county
36 highways or bridges on such county highways within such county.

37 **(4) After the amounts have been allocated under subdivisions (1) through (3), each month**
38 **one-twelfth (1/12) of the amounts appropriated to the public mass transportation fund, the**
39 **industrial rail service fund, and the commuter rail service fund for the fiscal year shall be**
40 **credited to those funds.**

41 ~~(4)~~ (5) Each month the remainder of the net amount in the motor vehicle highway account shall be
42 credited to the state highway fund for the use of the department.

43 ~~(5)~~ (6) Money in the fund may not be used for any toll road or toll bridge project.

44 ~~(6)~~ (7) Notwithstanding any other provisions of this section, money in the motor vehicle highway
45 account fund may be appropriated to the Indiana department of transportation from the forty-seven
46 percent (47%) distributed to the political subdivisions of the state to pay the costs incurred by the
47 department in providing services to those subdivisions.

48 ~~(7)~~ (8) Notwithstanding any other provisions of this section, **other than subdivision (4)**, or of
49 IC 8-14-8, for the purpose of maintaining a sufficient working balance in accounts established



1 primarily to facilitate the matching of federal and local money for highway projects, money may be
2 appropriated to the Indiana department of transportation as follows:

3 (A) One-half (1/2) from the forty-seven percent (47%) set aside under subdivisions (1) and (2) for
4 counties and for those cities and towns with a population greater than five thousand (5,000).

5 (B) One-half (1/2) from the distressed road fund under IC 8-14-8.

6 SECTION 82. IC 8-14-1-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

7 Sec. 11. (a) The department may create a local agency revolving fund from money appropriated under
8 ~~section 3(7)~~ **section 3(8)** of this chapter for the purpose of maintaining a sufficient working balance in
9 accounts established primarily to facilitate the matching of federal and local money for highway projects.

10 (b) The revolving fund balance must be maintained through reimbursement from a local unit for money
11 used by that unit to match federal funds.

12 (c) If the local unit fails to reimburse the revolving fund, the department shall notify the local unit that
13 the department has found the outstanding accounts receivable to be uncollectible.

14 (d) The attorney general shall review the outstanding accounts receivable and if the attorney general
15 agrees with the department's assessment of the account's status, the attorney general shall certify to the
16 auditor of state that the outstanding accounts receivable is uncollectible and request a transfer of funds as
17 provided in subsection (e).

18 (e) Upon receipt of a certificate as specified in subsection (d), the auditor of state shall:

19 (1) immediately notify the delinquent local unit of the claim; and

20 (2) if proof of payment is not furnished to the auditor of state within thirty (30) days after the
21 notification, transfer an amount equal to the outstanding accounts receivable to the department from
22 the delinquent local unit's allocations from the motor vehicle highway account for deposit in the local
23 agency revolving fund.

24 (f) Transfers shall be made under subsection (e) until the unpaid amount has been paid in full under the
25 terms of the agreement. However, the agreement may be amended if both the department and the unit agree
26 to amortize the transfer over a period not to exceed five (5) years.

27 (g) Money in the fund at the end of a fiscal year does not revert to the state general fund.

28 SECTION 83. IC 8-23-9-54 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

29 Sec. 54. (a) To provide funds for carrying out the provisions of this chapter, there is created a state highway
30 fund from the following sources:

31 (1) All money in the general fund to the credit of the state highway account.

32 (2) All money that is received from the Department of Transportation or other federal agency and
33 known as federal aid.

34 (3) All money paid into the state treasury to reimburse the state for money paid out of the state
35 highway fund.

36 (4) All money provided by Indiana law for the construction, maintenance, reconstruction, repair, and
37 control of public highways, as provided under this chapter.

38 (5) All money that on May 22, 1933, was to be paid into the state highway fund under contemplation
39 of any statute in force as of May 22, 1933.

40 (6) All money that may at any time be appropriated from the state treasury.

41 (7) Any part of the state highway fund unexpended at the expiration of any fiscal year, which shall
42 remain in the fund and be available for the succeeding years.

43 (8) Any money credited to the state highway fund from the motor vehicle highway account under
44 ~~IC 8-14-1-3(4)~~ **IC 8-14-1-3(5)**.

45 (9) Any money credited to the state highway fund from the highway road and street fund under
46 IC 8-14-2-3.

47 (10) Any money credited to the state highway fund under IC 6-6-4.1-5 or IC 8-16-1-17.1.

48 (b) All expenses incurred in carrying out this chapter shall be paid out of the state highway fund.

49 SECTION 84. IC 10-7-2-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:



1 Sec. 6. (a) The commission shall designate one (1) of its members, whose duty it shall be to:

2 (1) Assume general charge of and to preserve all Indiana battle flags.

3 (2) Have the custody of all battle and organization flags in the possession of the state of Indiana and

4 which were used by any of the military organizations of the state of Indiana:

5 (A) in any of the wars or campaigns in which the United States has been engaged; and

6 (B) in which Indiana veterans have participated.

7 (3) In the preservation of such battle flags, so far as possible, see that the name and the branch of

8 service in which the organization served is attached to or preserved with the flag.

9 (4) Collect data in reference to each such organization or military unit whose flag is in the possession

10 of the commission, and place the data with the flag or banner of each of the organizations or military

11 units.

12 (b) The commission shall do the following:

13 (1) Collect Indiana battle flags not in the possession of the state from the United States, patriotic

14 societies, or individuals.

15 (2) Reinforce, collect the data for, and otherwise prepare all such battle flags for preservation.

16 (3) Collect, systematize, and prepare a brief history of each flag and index and catalogue each flag.

17 (4) Collect, purchase, and procure all necessary materials for the preservation of these flags.

18 (5) For the purpose of collecting and preparing the necessary data, reinforcing the flags, and

19 performing other duties required by this chapter:

20 (A) **with the approval of the budget agency**, employ and fix the compensation of such

21 employees as may be necessary; and

22 (B) purchase any and all material of any character whatsoever which may be required in carrying

23 out this chapter.

24 (6) This subdivision applies to Civil War battle flags in the custody of the commission. A

25 comprehensive program for restoration of the flags shall be submitted to the legislative council

26 created by IC 2-5-1.1-1 before September 1, 1994.

27 SECTION 85. IC 14-14-1-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

28 Sec. 8. (a) The commission consists of the following:

29 (1) The director of the department or the director's designee.

30 (2) The treasurer of state or the treasurer's designee, who is the treasurer of the commission.

31 (3) Three (3) members appointed by the governor, not more than two (2) of whom may be members

32 of the same political party.

33 (4) **The budget director or the budget director's designee.**

34 (b) The members must be residents of Indiana.

35 SECTION 86. IC 14-14-1-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

36 Sec. 14. (a) ~~Three (3)~~ **Four (4)** members of the commission constitute a quorum and the affirmative vote

37 of ~~three (3)~~ **four (4)** members is necessary for official action to be taken by the commission.

38 (b) A vacancy in the membership of the commission does not impair the rights of a quorum to exercise

39 all the rights and perform all the duties of the commission.

40 SECTION 87. IC 14-20-1-1.5 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO

41 READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 1.5. (a) The state museum development fund**

42 **is established for the purpose of promoting interest in and use of the Indiana state museum.**

43 **(b) The state museum development fund shall be administered by the department. The state**

44 **museum development fund consists of revenue generated by exhibit fees, concessions, donations,**

45 **grants, and other miscellaneous revenue. Money in the state museum development fund at the end**

46 **of the state fiscal year does not revert.**

47 **(c) The balance of the state museum development fund is continuously appropriated and may be**

48 **used at the request of the department with the approval of the budget agency and after review by**

49 **the budget committee.**



1 SECTION 88. IC 20-5-4-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

2 Sec. 10. (1) Prior to the end of each calendar year the state board of tax commissioners shall review the
3 bond and lease rental levies, or any levies which replace such levies, of each school corporation, payable
4 in the next succeeding year, and the appropriations from such levies from which the school corporation
5 is to pay the amount, if any, of principal and interest on its general obligation bonds and of its lease rentals
6 under IC 21-5-11 through IC 21-5-12, during such succeeding year. ~~(such amounts being referred to in this~~
7 ~~section as its "debt service obligations")~~. In the event such levies and appropriations of the school
8 corporation are not sufficient to pay the debt service obligations, the state board shall establish for each
9 school corporation bond and lease, rental levies, or any levies which replace such levies and appropriations
10 which are sufficient to pay such debt service obligations.

11 (2) Upon the failure of any school corporation, **private holding corporation, or public holding**
12 **corporation** to pay **during any calendar year when due** any of the principal or interest on its debt
13 service obligations, ~~during any calendar year when due, which may include but are not limited to~~
14 **general obligation bonds, lease rentals, and mortgage payments**, the treasurer of state upon being
15 notified **in writing** of such failure by any claimant shall **as soon as practicable** make such payment from
16 the funds of the state to the extent, but not in excess, of any amounts appropriated by the general assembly
17 for the calendar year for distribution to such school corporation from state funds, deducting such payment
18 from such amounts thus appropriated. Such deducting ~~being~~ **shall be** made first from property tax relief
19 funds to the extent thereof, **and** second from all other funds except tuition support and third from tuition
20 support.

21 (3) This section shall be interpreted liberally so that the state of Indiana shall to the extent legally valid
22 ensure that the debt service obligations of each school corporation, **private holding corporation, or**
23 **public holding corporation** shall be paid, but nothing contained in this section shall be construed to create
24 a debt of the state of Indiana.

25 SECTION 89. IC 6-1.1-19-1.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
26 1, 2002]: Sec. 1.5. (a) The following definitions apply throughout this section and IC 21-3-1.7:

27 (1) "Adjustment factor" means the adjustment factor determined by the state board of tax
28 commissioners for a school corporation under IC 6-1.1-34.

29 (2) "Adjusted target property tax rate" means:

30 (A) the school corporation's target general fund property tax rate determined under
31 IC 21-3-1.7-6.8; multiplied by

32 (B) the school corporation's adjustment factor.

33 (3) "Previous year property tax rate" means the school corporation's previous year general fund
34 property tax rate after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3).

35 (b) Except as otherwise provided in this chapter, a school corporation may not, for an ensuing calendar
36 year, impose a general fund ad valorem property tax levy which exceeds the following:

37 STEP ONE: Determine the result of:

38 (A) the school corporation's adjusted target property tax rate; minus

39 (B) the school corporation's previous year property tax rate.

40 STEP TWO: Determine the result of:

41 (A) the school corporation's target general fund property tax rate determined under
42 IC 21-3-1.7-6.8; multiplied by

43 (B) the quotient resulting from:

44 ~~(i)~~ (i) the absolute value of the result of the school corporation's adjustment factor minus one

45 (1); divided by

46 (ii) two (2).

47 STEP THREE: If the school corporation's adjusted target property tax rate:

48 (A) exceeds the school corporation's previous year property tax rate, perform the calculation under

49 STEP FOUR and not under STEP FIVE;



(B) is less than the school corporation's previous year property tax rate, perform the calculation under STEP FIVE and not under STEP FOUR; or
(C) equals the school corporation's previous year property tax rate, determine the levy resulting from using the school corporation's adjusted target property tax rate and do not perform the calculation under STEP FOUR or STEP FIVE.

The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under clause (C) in 2002 and in 2003.

STEP FOUR: Determine the levy resulting from using the school corporation's previous year property tax rate after increasing the rate by the lesser of:

(A) the STEP ONE result; or

(B) the sum of:

~~(f) fifteen~~ (i) five cents (~~\$0.15~~); (**\$0.05**); plus

(ii) if the school corporation's adjustment factor is more than one (1), the STEP TWO result.

The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003.

STEP FIVE: Determine the levy resulting from using the school corporation's previous year property tax rate after reducing the rate by the lesser of:

(A) the absolute value of the STEP ONE result; or

(B) the sum of:

~~(f) (i) twenty-five~~ nine cents (~~\$0.25~~); (**\$0.09**); plus

(ii) if the school corporation's adjustment factor is less than one (1), the STEP TWO result.

The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003.

STEP SIX: Determine the result of:

(A) the STEP THREE (C), STEP FOUR, or STEP FIVE result, whichever applies; plus

(B) an amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

The maximum levy is to include the portion of any excessive levy and the levy for new facilities.

(c) For purposes of this section, "total assessed value", as adjusted under subsection (d), with respect to a school corporation means the total assessed value of all taxable property for ad valorem property taxes first due and payable during that year.

(d) The state board of tax commissioners may adjust the total assessed value of a school corporation to eliminate the effects of appeals and settlements arising from a statewide general reassessment of real property.

(e) The state board shall annually establish an assessment ratio and adjustment factor for each school corporation to be used upon the review and recommendation of the budget committee. The information compiled, including background documentation, may not be used in a:

(1) review of an assessment under IC 6-1.1-8, IC 6-1.1-13, IC 6-1.1-14, or IC 6-1.1-15;

(2) petition for a correction of error under IC 6-1.1-15-12; or

(3) petition for refund under IC 6-1.1-26.

(f) All tax rates shall be computed by rounding the rate to the nearest one-hundredth of a cent (\$0.0001).

All tax levies shall be computed by rounding the levy to the nearest dollar amount.

SECTION 90. IC 21-1-30-3, AS AMENDED BY P.L.3-2000, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 3. (a) The amount to be distributed to a school corporation under this chapter is the amount determined by the following formula:

STEP ONE: Determine the applicable target pupil teacher ratio for the school corporation as follows:

(A) If the school corporation's at-risk index is less than seventeen hundredths (0.17), the school corporation's target pupil teacher ratio is eighteen to one (18:1).



(B) If the school corporation's at-risk index is at least seventeen hundredths (0.17) but less than twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen (15) plus the result of:

(i) determine the result of twenty-seven hundredths (0.27) minus the school corporation's at-risk index;

(ii) determine the item (i) result divided by one-tenth (0.1); and

(iii) determine the item (ii) result multiplied by three (3).

(C) If the school corporation's at-risk index is at least twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen to one (15:1).

STEP TWO: Determine the result of:

(A) the ADM of the school corporation, as determined under section 2(2) of this chapter, in kindergarten through grade 3 for the current school year; divided by

(B) the school corporation's target pupil teacher ratio, as determined in STEP ONE.

STEP THREE: Determine the result of:

(A) the total regular general fund revenue (the amount determined in STEP ONE of IC 21-3-1.7-8) multiplied by seventy-five hundredths (0.75); divided by

(B) the school corporation's total ADM.

STEP FOUR: Determine the result of:

(A) the STEP THREE result; multiplied by

(B) the ADM of the school corporation, as determined under section 2(2) of this chapter in kindergarten through grade 3 for the current school year.

STEP FIVE: Determine the result of:

(A) the STEP FOUR result; divided by

(B) the staff cost amount.

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the STEP TWO amount; minus

(B) the STEP FIVE amount.

STEP SEVEN: Determine the result of:

(A) the STEP SIX amount; multiplied by

(B) the staff cost amount.

STEP EIGHT: Determine the greater of the STEP SEVEN amount or the school corporation's guaranteed amount.

STEP NINE: **This STEP does not apply to a school corporation that did not participate in the primetime program during the previous calendar year and that is located in a county having a population of more than thirty-seven thousand (37,000) but less than thirty-seven thousand eight hundred (37,800).** Determine the lesser of:

(A) the STEP EIGHT amount; or

(B) the amount the school corporation received under this chapter for the previous calendar year multiplied by one hundred ~~thirteen two and five-tenths~~ percent ~~(113%)~~. **(102.5%)**.

For 2000 calculations, the amount the school corporation received under this chapter for the previous calendar year is the 1999 calendar year allocation, before any penalty was assessed under this chapter.

(b) The amount received under this chapter shall be devoted to reducing class size in kindergarten through grade 3. A school corporation shall compile class size data for kindergarten through grade 3 and report the data to the department of education for purposes of maintaining compliance with this chapter.

SECTION 91. IC 21-3-1.7-6.6, AS AMENDED BY P.L.273-1999, SECTION 133, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.6. For purposes of this chapter, a school corporation's "adjusted ADM" for the current year is the result determined under the following formula:

~~(+) For 2000:~~

STEP ONE: ~~Determine the greatest of the following:~~



1 (A) The school corporation's ADM for the year preceding the current year by two (2) years.
 2 (B) The school corporation's ADM for the year preceding the current year by one (1) year.
 3 (C) The school corporation's ADM for 2000:
 4 STEP TWO: Determine the greater of zero (0) or the result of:
 5 (A) the school corporation's ADM for the year preceding the current year by three (3) years; minus
 6 (B) the STEP ONE amount:
 7 STEP THREE: Determine the greater of the following:
 8 (A) The school corporation's ADM for the year preceding the current year by one (1) year:
 9 (B) The school corporation's ADM for 2000:
 10 STEP FOUR: Determine the greater of zero (0) or the result of:
 11 (A) the school corporation's ADM for the year preceding the current year by two (2) years; minus
 12 (B) the STEP THREE amount:
 13 STEP FIVE: Determine the greater of zero (0) or the result of:
 14 (A) the school corporation's ADM for the year preceding the current year by one (1) year; minus
 15 (B) the school corporation's ADM for 2000:
 16 STEP SIX: Determine the sum of the following:
 17 (A) The STEP TWO result multiplied by four-tenths (0.4):
 18 (B) The STEP FOUR result multiplied by six-tenths (0.6):
 19 (C) The STEP FIVE result multiplied by eight-tenths (0.8):
 20 STEP SEVEN: Determine the result of:
 21 (A) the school corporation's ADM for 2000; plus
 22 (B) the STEP SIX result:
 23 Round the result to the nearest five-tenths (0.5):
 24 (2) For 2001:
 25 STEP ONE: Determine the greatest of the following:
 26 (A) The school corporation's ADM for the year preceding the current year by three (3) years.
 27 (B) The school corporation's ADM for the year preceding the current year by two (2) years.
 28 (C) The school corporation's ADM for the year preceding the current year by one (1) year.
 29 (D) The school corporation's ADM for the current year.
 30 STEP TWO: Determine the greater of zero (0) or the result of:
 31 (A) the school corporation's ADM for the year preceding the current year by four (4) years; minus
 32 (B) the STEP ONE amount.
 33 STEP THREE: Determine the greatest of the following:
 34 (A) The school corporation's ADM for the year preceding the current year by two (2) years.
 35 (B) The school corporation's ADM for the year preceding the current year by one (1) year.
 36 (C) The school corporation's ADM for the current year.
 37 STEP FOUR: Determine the greater of zero (0) or the result of:
 38 (A) the school corporation's ADM for the year preceding the current year by three (3) years; minus
 39 (B) the STEP THREE amount.
 40 STEP FIVE: Determine the greater of the following:
 41 (A) The school corporation's ADM for the year preceding the current year by one (1) year.
 42 (B) The school corporation's ADM for the current year.
 43 STEP SIX: Determine the greater of zero (0) or the result of:
 44 (A) the school corporation's ADM for the year preceding the current year by two (2) years; minus
 45 (B) the STEP FIVE amount.
 46 STEP SEVEN: Determine the greater of zero (0) or the result of:
 47 (A) the school corporation's ADM for the year preceding the current year by one (1) year; minus
 48 (B) the school corporation's ADM for the current year.
 49 STEP EIGHT: Determine the sum of the following:



- (A) The STEP TWO result multiplied by two-tenths (0.2).
(B) The STEP FOUR result multiplied by four-tenths (0.4).
(C) The STEP SIX result multiplied by six-tenths (0.6).
(D) The STEP SEVEN result multiplied by eight-tenths (0.8).

STEP NINE: Determine the result of:

- (A) the school corporation's ADM for the current year; plus
(B) the STEP EIGHT result.

Round the result to the nearest five-tenths (0.5).

SECTION 92. IC 21-3-1.7-6.7, AS AMENDED BY P.L.273-1999, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.7. A school corporation's target revenue per ADM for a calendar year is the result determined under STEP SIX of the following formula:

STEP ONE: Determine the result under clause (D) of the following formula:

- (A) Divide the school corporation's at-risk index determined under IC 21-3-1.8-1.1 by three (3).
(B) Add one (1) to the clause (A) result.
(C) Multiply the result determined under clause (B) by four thousand ~~seventy-nine~~ **four hundred forty-nine** dollars ~~(\$4,079)~~ **(\$4,449)** in ~~2000~~ **2002** and four thousand ~~two~~ **six** hundred ~~sixty-seven~~ **fourteen** dollars ~~(\$4,267)~~ **(\$4,614)** in ~~2001~~ **2003**.
(D) Multiply the clause (C) product by the school corporation's adjusted ADM for the current year.

STEP TWO: Divide the school corporation's previous year revenue by the school corporation's adjusted ADM for the previous year.

STEP THREE: Multiply the sum of one (1) plus the school corporation's at-risk index by the following:

(A) If the STEP TWO result is not more than:

- (i) ~~four thousand one~~ **four** hundred ~~one~~ **forty-nine** dollars ~~(\$4,101)~~ **(\$4,449)** in ~~2000~~ **2002**; and
(ii) four thousand ~~two~~ **six** hundred ~~ninety~~ **fourteen** dollars ~~(\$4,290)~~ **(\$4,614)** in ~~2001~~ **2003**; multiply by one hundred ~~seventeen~~ dollars ~~(\$100)~~ **(\$117)** in ~~2002~~ **2002** and ~~one hundred thirteen~~ **(\$113)** dollars in ~~2003~~ **2003**.

(B) If the STEP TWO result is:

- (i) more than four thousand ~~one~~ **four** hundred ~~one~~ **forty-nine** dollars ~~(\$4,101)~~ **(\$4,449)** and not more than ~~four~~ **five** thousand ~~eight~~ **five** hundred ~~eighty-five~~ **twenty-five** dollars ~~(\$4,885)~~ **(\$5,525)** in ~~2000~~ **2002**; or
(ii) more than four thousand ~~two~~ **six** hundred ~~ninety~~ **fourteen** dollars ~~(\$4,290)~~ **(\$4,614)** and not more than five thousand ~~seventy-seven~~ **eight** hundred ~~twenty-five~~ **twenty-five** dollars ~~(\$5,077)~~ **(\$5,825)** in ~~2001~~ **2003**;

multiply by the result under clause (C).

(C) Determine the result of:

- (i) the STEP TWO result minus four thousand ~~one~~ **four** hundred ~~one~~ **forty-nine** dollars ~~(\$4,101)~~ **(\$4,449)** in ~~2000~~ **2002** and four thousand ~~two~~ **six** hundred ~~ninety~~ **fourteen** dollars ~~(\$4,290)~~ **(\$4,614)** in ~~2001~~ **2003**.
(ii) Divide the item (i) result by ~~seven hundred eighty-four~~ **one thousand seventy-six** dollars ~~(\$784)~~ **(\$1,076)** in ~~2000~~ **2002** and ~~seven one thousand two hundred eighty-seven~~ **eleven** dollars ~~(\$787)~~ **(\$1,211)** in ~~2001~~ **2003**.
(iii) Multiply the item (ii) result by ~~thirty~~ **sixty-seven** dollars ~~(\$30)~~ **(\$67)** dollars in ~~2002~~ **2002** and ~~sixty-three~~ **dollars** **(\$63)** in ~~2003~~ **2003**.
(iv) Subtract the item (iii) result from one hundred ~~seventeen~~ dollars ~~(\$100)~~ **(\$117)** in ~~2002~~ **2002** and ~~one hundred thirteen~~ **(\$113)** dollars in ~~2003~~ **2003**.

(D) If the STEP TWO result is more than:

- (i) ~~four~~ **five** thousand ~~eight~~ **five** hundred ~~eighty-five~~ **twenty-five** dollars ~~(\$4,885)~~ **(\$5,525)**



1 in ~~2000; 2002~~; and
 2 (ii) five thousand ~~seventy-seven~~ **eight hundred twenty-five** dollars (~~\$5,077~~) (**\$5,825**) in ~~2001;~~
 3 **2003**;
 4 multiply by ~~seventy~~ **fifty** dollars (~~\$70~~) (**\$50**).
 5 STEP FOUR: Add the STEP TWO result and the STEP THREE result.
 6 STEP FIVE: Determine the greatest of the following:
 7 (A) Multiply the STEP FOUR result by the school corporation's adjusted ADM for the current
 8 year.
 9 (B) If the school corporation's previous year revenue divided by the school corporation's previous
 10 year ADM is:
 11 (i) less than five thousand two hundred twenty-seven dollars (~~\$5,227~~) for 2000 and five
 12 thousand five hundred eighteen dollars (~~\$5,518~~) for 2001; multiply the school corporation's
 13 previous year revenue by one and three-hundredths (1.03); or
 14 (ii) at least five thousand two hundred twenty-seven dollars (~~\$5,227~~) for 2000 and five thousand
 15 five hundred eighteen dollars (~~\$5,518~~) for 2001; Multiply the school corporation's previous year
 16 revenue by one and ~~twenty-five thousandths~~ (1.025); **two-hundredths (1.02)**.
 17 (C) The STEP ONE amount.
 18 STEP SIX: Divide the STEP FIVE amount by the school corporation's adjusted ADM for the current
 19 year.
 20 SECTION 93. IC 21-3-1.7-6.8, AS AMENDED BY P.L.273-1999, SECTION 135, IS AMENDED TO
 21 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.8. A school corporation's target general
 22 fund property tax rate for purposes of IC 6-1.1-19-1.5 is the result determined under STEP THREE of the
 23 following formula:
 24 STEP ONE: This STEP applies only if the amount determined in STEP FIVE of the formula in
 25 section 6.7 of this chapter minus the result determined in STEP ONE of the formula in section 6.7
 26 of this chapter is greater than zero (0). Determine the result under clause (E) of the following formula:
 27 (A) Divide the school corporation's ~~current 2002~~ assessed valuation by the school corporation's
 28 current ADM.
 29 (B) Divide the clause (A) result by ten thousand (10,000).
 30 (C) Determine the greater of the following:
 31 (i) The clause (B) result.
 32 (ii) ~~Eleven Thirty-nine~~ **thirty-nine** dollars and ~~fifty cents (\$11.50)~~ (**\$39**) in ~~2000 2002~~ and ~~twelve~~
 33 **thirty-nine** dollars and ~~fifty~~ **seventy-five** cents (~~\$12.50~~) (**\$39.75**) in ~~2001;~~ **2003**.
 34 (D) Determine the result determined under item (ii) of the following formula:
 35 (i) Subtract the result determined in STEP ONE of the formula in section 6.7 of this chapter
 36 from the amount determined in STEP FIVE of the formula in section 6.7 of this chapter.
 37 (ii) Divide the item (I) result by the school corporation's current ADM.
 38 (E) Divide the clause (D) result by the clause (C) result.
 39 (F) Divide the clause (E) result by one hundred (100).
 40 STEP TWO: This STEP applies only if the amount determined in STEP FIVE of the formula in
 41 section 6.7 of this chapter is equal to STEP ONE of the formula in section 6.7 of this chapter and the
 42 result of clause (A) is greater than zero (0). Determine the result under clause (G) of the following
 43 formula:
 44 (A) Add the following:
 45 (i) An amount equal to the annual decrease in federal aid to impacted areas from the year
 46 preceding the ensuing calendar year by three (3) years to the year preceding the ensuing
 47 calendar year by two (2) years.
 48 (ii) The original amount of any excessive tax levy the school corporation imposed as a result of
 49 the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first



1 due and payable during the year.
2 (iii) The portion of the maximum general fund levy for the year that equals the original amount
3 of the levy imposed by the school corporation to cover the costs of opening a new school facility
4 during the preceding year.
5 (B) Divide the clause (A) result by the school corporation's current ADM.
6 (C) Divide the school corporation's ~~current 2002~~ assessed valuation by the school corporation's
7 current ADM.
8 (D) Divide the clause (C) result by ten thousand (10,000).
9 (E) Determine the greater of the following:
10 ~~(F)~~ (i) The clause (D) result.
11 (ii) ~~Eleven Thirty-nine dollars and fifty cents (\$11.50) (\$39) in 2000 2002 and twelve~~
12 ~~thirty-nine dollars and fifty seventy-five cents (\$12.50) (\$39.75) in 2001; 2003.~~
13 (F) Divide the clause (B) result by the clause (E) amount.
14 (G) Divide the clause (F) result by one hundred (100).
15 STEP THREE: Determine the sum of:
16 (A) ~~two dollars and sixty-nine ninety-two and five-tenths fifty-nine hundredths cents (\$2.695)~~
17 ~~(\$0.9259) in 2000; 2002; and~~
18 (B) ~~two dollars and seventy-one and seven-tenths cents (\$2.717) ninety-seven and~~
19 ~~nine-hundredths cents (\$0.9709) in 2001; 2003; and~~
20 if applicable, the STEP ONE or STEP TWO result.
21 SECTION 94. IC 21-3-1.7-9, AS AMENDED BY P.L.3-2000, SECTION 3, IS AMENDED TO READ
22 AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 9. (a) Subject to the amount
23 appropriated by the general assembly for tuition support, the amount that a school corporation is entitled
24 to receive in tuition support for a year is the amount determined in section 8 of this chapter.
25 (b) If the total amount to be distributed as tuition support under this chapter, for enrollment adjustment
26 grants under section 9.5 of this chapter, for at-risk programs under section 9.7 of this chapter, for academic
27 honors diploma awards under section 9.8 of this chapter, **for primetime distributions under IC 21-1-30,**
28 and as special and vocational education grants under IC 21-3-1.8-3 or IC 21-3-10 for a particular year,
29 exceeds:
30 ~~(1) two billion nine hundred thirty-nine million two hundred thousand dollars (\$2,939,200,000) in~~
31 ~~1999;~~
32 ~~(2) three billion one hundred ninety million dollars (\$3,190,000,000) in 2000; and~~
33 ~~(3) (1) three billion three hundred twenty-one sixty-four million six hundred thousand dollars~~
34 ~~(\$3,321,000,000) (\$3,364,600,000) in 2001;~~
35 ~~(2) three billion four hundred eighty-nine million three hundred thousand dollars~~
36 ~~(\$3,489,300,000) in 2002; and~~
37 ~~(3) three billion six hundred twenty-eight million one hundred thousand dollars~~
38 ~~(\$3,628,100,000) in 2003;~~
39 the amount to be distributed for tuition support under this chapter to each school corporation during each
40 of the last six (6) months of the year shall be reduced by the same dollar amount per ADM (as adjusted by
41 IC 21-3-1.6-1.1) so that the total reductions equal the amount of the excess.
42 SECTION 95. IC 21-3-1.7-9.7, AS AMENDED BY P.L.273-1999, SECTION 140, IS AMENDED TO
43 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.7. In addition to the distributions under
44 sections 8, 9.5, and 9.8 of this chapter for 1997 and thereafter, a school corporation is eligible for an
45 amount for at-risk programs in the amount determined in STEP ~~SIX FIVE~~ of the following formula:
46 STEP ONE: Determine the greater of the following:
47 (A) The result determined under item (ii) of the following formula:
48 ~~(F)~~ (i) Determine the result of the school corporation's at-risk index minus two-tenths (0.2).
49 (ii) Multiply the item ~~(F)~~ (i) result by seven-hundredths (0.07).



1 (B) Zero (0).
2 STEP TWO: Determine the greater of the following:
3 (A) The result determined under item (ii) of the following formula:
4 ~~(i)~~ (i) Determine the result of the school corporation's at-risk index minus fifteen-hundredths
5 (0.15).
6 (ii) Multiply the item ~~(i)~~ (i) result by eighteen-hundredths (0.18).
7 (B) Zero (0).
8 STEP THREE: Add the STEP ONE result and the STEP TWO result.
9 STEP FOUR: Multiply the STEP THREE sum by the school corporation's current ADM. Round the
10 result to the nearest one-hundredth (0.01).
11 STEP FIVE: Multiply the STEP FOUR product by three thousand ~~three five~~ hundred ~~fifty-four~~
12 ~~ninety-two~~ dollars ~~(\$3,354)~~ **(\$3,592)** in ~~2000~~ **2002** and three thousand ~~five six~~ hundred ~~twenty-two~~
13 ~~sixty-four~~ dollars ~~(\$3,522)~~ **(\$3,664)** in ~~2001~~ **2003**.
14 SECTION 96. IC 21-3-1.7-9.8, AS AMENDED BY P.L.273-1999, SECTION 141, IS AMENDED TO
15 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.8. (a) In addition to the distributions
16 under sections 8, 9.5, and 9.7 of this chapter, a school corporation is eligible for an honors diploma award
17 in the amount determined under STEP TWO of the following formula:
18 STEP ONE: Determine the number of the school corporation's eligible pupils who successfully
19 completed an academic honors diploma program in the school year ending in the previous calendar
20 year.
21 STEP TWO: Multiply the STEP ONE amount by:
22 ~~(1) nine hundred twenty-five dollars (\$925);~~ **forty-four dollars (\$944) in 2002; and**
23 **(2) nine hundred sixty-three dollars (\$963) in 2003.**
24 (b) Each year the governing body of a school corporation may use the money that the school corporation
25 receives for an honors diploma award under this section to give nine hundred ~~twenty-five~~ **forty-four**
26 ~~dollars (\$925)~~ **(\$944) in 2002 and nine hundred sixty-three dollars (\$963) in 2003** to each eligible pupil
27 in the school corporation who successfully completes an academic honors diploma program in the school
28 year ending in the previous calendar year.
29 SECTION 97. IC 21-3-1.7-10, AS AMENDED BY P.L.273-1999, SECTION 142, IS AMENDED TO
30 READ AS FOLLOWS [EFFECTIVE DECEMBER 31, 2001]: Sec. 10. This chapter expires January 1,
31 ~~2002~~ **2004**.
32 SECTION 98. IC 21-3-10-8, AS AMENDED BY P.L.273-1999, SECTION 148, IS AMENDED TO
33 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. The amount of the grant that a school
34 corporation is entitled to receive for special education programs is equal to:
35 (1) the nonduplicated count of pupils in programs for severe disabilities multiplied by:
36 (A) ~~seven eight~~ thousand ~~five hundred sixty-one~~ **forty-five** dollars ~~(\$7,561)~~ **(\$8,045)** in ~~2000~~;
37 **2002; and**
38 (B) ~~seven eight~~ thousand ~~eight two~~ hundred ~~forty-nine~~ **forty-six** dollars ~~(\$7,849)~~ **(\$8,246)** in
39 ~~2001~~ **2003; plus**
40 (2) the nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by:
41 (A) two thousand ~~fifty-two~~ **one hundred eighty-three** dollars ~~(\$2,052)~~ **(\$2,183)** in ~~2000~~ **2002;**
42 **and**
43 (B) two thousand ~~one two~~ hundred ~~thirty~~ **thirty-eight** dollars ~~(\$2,130)~~ **(\$2,238)** in ~~2001~~ **2003;**
44 **plus**
45 (3) the duplicated count of pupils in programs for communication disorders multiplied by:
46 (A) ~~four five~~ hundred ~~eighty-six~~ **eighteen** dollars ~~(\$486)~~ **(\$518)** in ~~2000~~ **2002; and**
47 (B) five hundred ~~five~~ **thirty-one** dollars ~~(\$505)~~ **(\$531)** in ~~2001~~ **2003; plus**
48 (4) the cumulative count of pupils in homebound programs multiplied by:
49 (A) ~~four five~~ hundred ~~eighty-six~~ **eighteen** dollars ~~(\$486)~~ **(\$518)** in ~~2000~~ **2002; and**



(B) five hundred ~~five~~ **thirty-one** dollars (~~\$505~~) (**\$531**) in ~~2001~~ **2003**.

SECTION 99. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] **(a) IC 21-3-30-3(a) STEP NINE does not apply in 2001 to a school corporation that did not participate in the primetime program during the previous calendar year and that is located in a county having a population of more than thirty-seven thousand (37,000) but less than thirty-seven thousand eight hundred (37,800).**

(b) THIS SECTION expires January 1, 2002.

SECTION 100. P.L.93-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: SECTION 6. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7, the tuition support determined under IC 21-3-1.7-8 for a school corporation shall be reduced as follows:

(1) For 2001, the previous year's revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount determined under the following STEPS:

STEP ONE: Determine the difference between:

(A) the school corporation's average daily membership count for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus

(B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.

STEP TWO: Determine the result of:

(A) the school corporation's previous year's revenue under IC 21-3-1.7-3.1, without regard to IC 21-3-1.6-1.2, as added by this act; divided by

(B) the school corporation's average daily membership for 2000, without regard to IC 21-3-1.6-1.2, as added by this act.

STEP THREE: Multiply the STEP ONE result by the STEP TWO result.

STEP FOUR: Multiply the STEP THREE result by one-third (1/3).

(2) For 2002, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to the result under STEP FOUR of subdivision (1) multiplied by one and three-hundredths (1.03).

(3) For 2003, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to the reduction amount under subdivision (2) multiplied by ~~one and three-hundredths (1.03)~~ **the percentage by which the school corporation's previous year revenue was multiplied in the previous year under IC 21-3-1.7-6.7 STEP FIVE (B).**

(b) This SECTION expires January 1, 2004.

SECTION 101. P.L.93-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: SECTION 7. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7-6.6, for 2001 **through 2004** a school corporation's "adjusted ADM", for purposes of IC 21-3-1.7, is determined under the following STEPS:

STEP ONE: Determine the school corporation's adjusted ADM under IC 21-3-1.7-6.6 for ~~2001~~ **the current year**. For purposes of determining adjusted ADM for ~~2001~~ **the current year**, 2000 ADM is without regard to IC 21-3-1.6-1.2.

STEP TWO: Determine the difference between:

(A) the school corporation's average daily membership count for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus

(B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.

STEP THREE: Multiply the STEP TWO result by:

(A) twenty-seven percent (27%) in 2001;

(B) forty percent (40%) in 2002 and in 2003; and

(C) twenty percent (20%) in 2004.



STEP FOUR: Determine the greater of zero (0) or the result of:

- (A) the school corporation's average daily membership count for ~~2001~~; **the current year**; minus
- (B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act, regardless of the effective date of IC 21-3-1.6-1.2.

STEP FIVE: Multiply the STEP FOUR result by:

- (A) twenty-seven percent (27%) **in 2001**;
- (B) **forty percent (40%) in 2002 and in 2003; and**
- (C) **twenty percent (20%) in 2004.**

STEP SIX: Determine the greater of zero (0) or the result of:

- (A) the STEP THREE result; minus
- (B) the STEP FIVE result.

STEP SEVEN: Determine the result of:

- (A) the STEP ONE result; minus
- (B) the STEP SIX result.

(b) This SECTION expires January 1, ~~2004~~: **2005.**

SECTION 102. [EFFECTIVE UPON PASSAGE] (a) **The budget agency may provide energy assistance grants under this SECTION to assist eligible school corporations and state educational institutions (as defined by IC 20-12-0.5-1) in meeting the cost of increased heating expenses incurred during the period beginning November 1, 2000, and ending March 31, 2001.**

(b) **To be eligible to receive a grant under this SECTION, a school corporation or a state educational institution must:**

(1) **Apply to the budget agency for the grant before June 30, 2001.**

(2) **Provide proof to the budget agency that the school corporation's or state educational institution's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, are at least equal to two hundred percent (200%) of the school corporation's or state educational institution's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000.**

(c) **The budget agency may provide not more than twenty million dollars (\$20,000,000) in energy assistance grants under this SECTION to school corporations.**

(d) **The budget agency may provide not more than five million dollars (\$5,000,000) in energy assistance grants under this SECTION to state educational institutions.**

(e) **The budget agency shall determine the grant amount for an eligible school corporation based on the following formula:**

STEP ONE: Determine the result of:

(1) **the dollar amount by which the school corporation's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred percent (200%) of the school corporation's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000; divided by**

(2) **the sum of the amounts determined under subdivision (1) for all eligible school corporations.**

STEP TWO: **Multiply the STEP ONE percentage by ten million dollars (\$10,000,000).**

STEP THREE: **Divide the ADM of the school corporation by the sum of the ADM for all eligible school corporations.**

STEP FOUR: **Multiply the STEP THREE amount by ten million dollars (\$10,000,000).**

STEP FIVE: **Determine the sum of the STEP TWO and STEP FOUR amounts.**

STEP SIX: **Determine the lesser of the STEP FIVE amount or the dollar amount by which the school corporation's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred percent (200%) of the school corporation's heating**



1 expenses during the period beginning November 1, 1999, and ending March 31, 2000.

2 (f) The budget agency shall determine the grant amount for an eligible state educational
3 institution based on the following formula:

4 **STEP ONE: Determine the result of:**

5 (1) the dollar amount by which the state educational institution's heating expenses during
6 the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred
7 percent (200%) of the state educational institution's heating expenses during the period
8 beginning November 1, 1999, and ending March 31, 2000; divided by

9 (2) the sum of the amounts determined under subdivision (1) for all eligible state educational
10 institutions.

11 **STEP TWO: Multiply the STEP ONE percentage by two million five hundred thousand dollars**
12 **(\$2,500,000).**

13 **STEP THREE: Divide the enrollment of the state educational institution by the sum of the**
14 **enrollment for all eligible state educational institutions.**

15 **STEP FOUR: Multiply the STEP THREE amount by two million five hundred thousand dollars**
16 **(\$2,500,000).**

17 **STEP FIVE: Determine the sum of the STEP TWO and STEP FOUR amounts.**

18 **STEP SIX: Determine the lesser of the STEP FIVE amount or the dollar amount by which the**
19 **state educational institution's heating expenses during the period beginning November 1, 2000,**
20 **and ending March 31, 2001, exceed two hundred percent (200%) of the state educational**
21 **institution's heating expenses during the period beginning November 1, 1999, and ending March**
22 **31, 2000.**

23 (g) This SECTION expires June 30, 2003.

24 **SECTION 103. [EFFECTIVE JULY 1, 2001] (a) There is appropriated from the motor vehicle**
25 **highway account (IC 8-14-1) to the public mass transportation fund (IC 8-23-3-8) twenty-nine**
26 **million seven hundred fifty-two thousand four hundred ninety-three dollars (\$29,752,493) for fiscal**
27 **year 2001-2002, and thirty-one million two hundred forty thousand one hundred eighteen dollars**
28 **(\$31,240,118) for fiscal year 2002-2003.**

29 (b) There is appropriated from the motor vehicle highway account (IC 8-14-1) to the industrial
30 rail service fund (IC 8-3-1.7-2) one million five hundred sixty-five thousand nine hundred twenty-one
31 dollars (\$1,565,921) for fiscal year 2001-2002, and one million six hundred forty-four thousand two
32 hundred seventeen dollars (\$1,644,217) for fiscal year 2002-2003.

33 (c) There is appropriated from the motor vehicle highway account (IC 8-14-1) to the commuter
34 rail service fund (IC 8-3-1.5-20.5) ten million dollars (\$10,000,000) for fiscal year 2001-2002, and ten
35 million dollars (\$10,000,000) for fiscal year 2002-2003.

36 (d) This SECTION expires June 30, 2003.

37 **SECTION 104. [EFFECTIVE UPON PASSAGE] Notwithstanding IC 6-1.1-8-35(c), as amended by**
38 **P.L.253-1999, SECTION 1, amounts that were:**

39 (1) collected under IC 6-1.1-8-35 after June 30, 1999, and before January 1, 2001, and were
40 derived from indefinite-situs distributable property of railroad car companies;

41 (2) credited to the commuter rail service fund established by IC 8-3-1.5-20.5; and

42 (3) distributed to a commuter transportation district;

43 may be retained by the commuter transportation district and used by the commuter transportation
44 district for any legal purpose.

45 **SECTION 105. IC 4-4-11.5-7.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO**
46 **READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7.2. As used in this chapter, "ISMEL" refers**
47 **to the Indiana secondary market for education loans, incorporated, designated by the governor**
48 **under IC 20-12-21.2-2.**

49 **SECTION 106. IC 4-4-11.5-7.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,**
50 **2001]: Sec. 7.5. As used in this chapter, "issuer" means IDFA, IHFA, ISMEL, a local unit, or any other**



1 issuer of bonds that must procure volume under the volume cap.

2 SECTION 107. IC 4-4-11.5-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 8.5. As used in this chapter, "NAICS**
4 **Manual" refers to the current edition of the North American Industry Classification System Manual**
5 **- United States published by the National Technical Information Service of the United States**
6 **Department of Commerce.**

7 SECTION 108. IC 4-4-11.5-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
8 2001]: Sec. 18. (a) The volume cap shall be allocated annually among categories of bonds in accordance
9 with section 19 of this chapter. Those categories are as follows:

10 (1) Bonds issued by the IDFA.

11 (2) Bonds issued by the IHFA.

12 **(3) Bonds issued by the ISMEL.**

13 ~~(3)~~ **(4)** Bonds issued by local units or any other issuers not specifically referred to in this section
14 whose bonds are or may become subject to the volume cap for projects described in:

15 (A) Division A - Agricultural, Forestry, and Fishing;

16 (B) Division B - Mining;

17 (C) Division C - Construction;

18 (D) Division D - Manufacturing;

19 (E) Division E - Transportation; and

20 (F) Division F - Wholesale Trade;

21 of the SIC Manual **(or corresponding sector in the NAICS Manual)**, and any projects described
22 in Section 142(a)(3), 142(a)(4), 142(a)(5), 142(a)(6), 142(a)(8), 142(a)(9), or 142(a)(10) of the
23 Internal Revenue Code.

24 ~~(4)~~ **(5)** Bonds issued by local units or any other issuers not specifically referred to in this section
25 whose bonds are or may become subject to the volume cap for projects described in:

26 (A) Division G - Retail Trade;

27 (B) Division H - Finance, Insurance, and Real Estate;

28 (C) Division I - Services;

29 (D) Division J - Public Administration; and

30 (E) Division K - Miscellaneous;

31 of the SIC Manual **(or corresponding sector in the NAICS Manual)**, and any projects described
32 in Section 142(a)(7) or 144(c) of the Internal Revenue Code.

33 (b) For purposes of determining the SIC category of a facility, the determination shall be based upon
34 the type of activity engaged in by the user of the facility within the facility in question, rather than upon
35 the ultimate enterprise in which the developer or user of the facility is engaged.

36 SECTION 109. IC 4-4-11.5-19 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
37 2001]: Sec. 19. (a) On or before January 1 of each year, the IDFA shall determine the dollar amount of the
38 volume cap for that year.

39 (b) Each year the volume cap shall be allocated among the categories specified in section 18 of this
40 chapter as follows:

Type of Bonds	Percentage of Volume Cap
Bonds issued by the IDFA	10% 9%
Bonds issued by the IHFA	28%
Bonds issued by the ISMEL	1%
Bonds issued by local units or other issuers under section 18(a)(3) of this chapter	42%
Bonds issued by local units or other	



1 issuers under section 18(a)(4)

2 of this chapter 20%

3 (c) Except as provided in subsection (d), the amount allocated to a category represents the maximum
4 amount of the volume cap that will be reserved for bonds included within that category.

5 (d) The IDFA may adopt a resolution to alter the allocations made by subsection (b) for a year if it
6 determines that the change is necessary to allow maximum usage of the volume cap and to promote the
7 health and well-being of the residents of Indiana by promoting the public purposes served by the bond
8 categories then subject to the volume cap.

9 (e) The governor may, by executive order, establish for a year a different dollar amount for the volume
10 cap, different bond categories, and different allocations among the bond categories than those set forth in
11 or established under this section and section 18 of this chapter if it becomes necessary to adopt a different
12 volume cap and bond category allocation system in order to allow maximum usage of the volume cap
13 among the bond categories then subject to the volume cap and to promote the health, welfare, and
14 well-being of the residents of Indiana by promoting the public purposes served by the bond categories then
15 subject to the volume cap.

16 SECTION 110. IC 13-19-5-16 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
17 READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 16. (a) The authority shall establish an**
18 **account of the fund to be used only for activities for remediation of petroleum contamination. The**
19 **authority may deposit appropriations or other money received under this chapter after June 30,**
20 **2001, into the account established under this subsection.**

21 (b) Money in the account established under subsection (a) does not revert to the environmental
22 remediation revolving loan fund at the end of a fiscal year.

23 SECTION 111. [EFFECTIVE JULY 1, 2001] (a) On July 1, 2001, the auditor of state shall transfer
24 four million five hundred thousand dollars (\$4,500,000) from the underground petroleum storage
25 tank excess liability trust fund established by IC 13-23-7-1 to the account established under
26 IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund
27 established by IC 13-19-5-2.

28 (b) On July 1, 2002, the auditor of state shall transfer four million five hundred thousand dollars
29 (\$4,500,000) from the underground petroleum storage tank excess liability trust fund established by
30 IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the
31 environmental remediation revolving loan fund established by IC 13-19-5-2.

32 (c) On July 1, 2001, the auditor of state shall transfer five hundred thousand dollars (\$500,000)
33 from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1
34 to the oil and gas environmental fund under IC 14-37-10. Money transferred under this subsection
35 may be used only for the purposes of plugging abandoned oil wells.

36 (d) On July 1, 2002, the auditor of state shall transfer five hundred thousand dollars (\$500,000)
37 from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1
38 to the oil and gas environmental fund under IC 14-37-10. Money transferred under this subsection
39 may be used only for the purposes of plugging abandoned oil wells.

40 (e) This SECTION expires July 2, 2002.

41 SECTION 112. IC 11-12-10-4, AS ADDED BY P.L.273-1999, SECTION 209, IS AMENDED TO
42 READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. (a) The department shall reimburse
43 communities on a per diem basis for services provided to persons assigned to a community transition
44 program under IC 11-10-11.5.

45 (b) The department shall set the per diem rate under this section. In setting the per diem rate for a
46 community, the department may consider the direct costs incurred by the community to provide a
47 community transition program. The per diem may not be less than **twenty-five dollars (\$25) for each full**
48 **day an individual is housed in a county jail and not less than seven dollars (\$7) for any other service.**

49 (c) Funding provided under this section is in addition to any other funding received under IC 11-12-2



1 for community corrections programs or IC 11-13-2 for probation services.

2 (d) Money received by a community under this section shall be deposited in the community transition
3 program fund for the community.

4 **SECTION 113. [EFFECTIVE JULY 1, 2001] (a) For the state fiscal year beginning July 1, 2001, and**
5 **ending June 30, 2002, seventy million dollars (\$70,000,000) shall be transferred from the build**
6 **Indiana fund to the property tax replacement fund.**

7 **(b) For the state fiscal year beginning July 1, 2002, and ending June 30, 2003, one hundred sixty**
8 **million dollars (\$160,000,000) shall be transferred from the build Indiana fund to the property tax**
9 **replacement fund.**

10 **(c) This SECTION expires June 30, 2003.**

11 **SECTION 114. IC 6-3.1-20 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ**
12 **AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]:**

13 **Chapter 20. Credit for Property Taxes Paid on Personal Property**

14 **Sec. 1. As used in this chapter, "assessed value" means the assessed value determined under**
15 **IC 6-1.1-3.**

16 **Sec. 2. As used in this chapter, "net ad valorem property taxes" means the amount of property**
17 **taxes paid by a taxpayer for a particular calendar year after the application of all property tax**
18 **deductions and property tax credits.**

19 **Sec. 3. As used in this chapter, "pass through entity" means:**

- 20 (1) a corporation that is exempt from the adjusted gross income tax under IC 6-3-2-2.8(2);
21 (2) a partnership;
22 (3) a trust;
23 (4) a limited liability company; or
24 (5) a limited liability partnership.

25 **Sec. 4. As used in this chapter, "personal property" includes personal property as defined in**
26 **IC 6-1.1-1-11 and personal property assessed under IC 6-1.1-7.**

27 **Sec. 5. As used in this chapter, "state tax liability" means a taxpayer's total tax liability that is**
28 **incurred under:**

- 29 (1) IC 6-2.1 (gross income tax);
30 (2) IC 6-3-1 through IC 6-3-7 (adjusted gross income tax);
31 (3) IC 6-3-8 (supplemental net income tax);
32 (4) IC 6-5.5 (financial institutions tax); and
33 (5) IC 27-1-18-2 (insurance premiums tax);

34 **as computed after the application of the credits that under IC 6-3.1-1-2 are to be applied before the**
35 **credit provided by this chapter.**

36 **Sec. 6. As used in this chapter, "taxpayer" means an individual or entity that has state tax**
37 **liability.**

38 **Sec. 7. (a) A taxpayer is entitled to a credit against the taxpayer's state tax liability for a taxable**
39 **year for the net ad valorem property taxes paid by the taxpayer in the taxable year on personal**
40 **property with an assessed value equal to the lesser of:**

- 41 (1) the assessed value of the person's personal property; or
42 (2) thirty-seven thousand five hundred dollars (\$37,500).

43 **A taxpayer is entitled to only one (1) credit under this chapter each taxable year.**

44 **(b) An affiliated group that files a consolidated return under IC 6-2.1-5-5 is entitled to only one**
45 **(1) credit under this chapter each taxable year on that consolidated return. A taxpayer that is a**
46 **partnership, joint venture, or pool is entitled to only one (1) credit under this chapter each taxable**
47 **year, regardless of the number of partners or participants in the organization.**

48 **Sec. 8. If the amount of the credit determined under section 7 of this chapter for a taxpayer in a**
49 **taxable year exceeds the taxpayer's state tax liability for that taxable year, the taxpayer may carry**
50 **the excess over to the following taxable years. The amount of the credit carryover from a taxable**



1 year shall be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under
2 this chapter for any subsequent taxable year. A taxpayer is not entitled to a carryback.

3 **Sec. 9.** If a pass through entity does not have state income tax liability against which the tax credit
4 may be applied, a shareholder or partner of the pass through entity is entitled to a tax credit equal
5 to:

- 6 (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
7 (2) the percentage of the pass through entity's distributive income to which the shareholder or
8 partner is entitled.

9 **Sec. 10.** To receive the credit provided by this chapter, a taxpayer must claim the credit on the
10 taxpayer's state tax return or returns in the manner prescribed by the department. The taxpayer
11 shall submit to the department proof of payment of an ad valorem property tax and all information
12 that the department determines is necessary for the calculation of the credit provided by this
13 chapter.

14 SECTION 115. IC 6-1.1-20.5 IS REPEALED [EFFECTIVE JANUARY 1, 2002].

15 SECTION 116. [EFFECTIVE JANUARY 1, 2002] IC 6-3.1-20, as added by this act, applies only to
16 taxable years that begin after December 31, 2001.

17 SECTION 117. IC 6-1.1-20.9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
18 2001]: Sec. 2. (a) Except as otherwise provided in section 5 of this chapter, an individual who on March
19 1 of a particular year either owns or is buying a homestead under a contract that provides the individual
20 is to pay the property taxes on the homestead is entitled each calendar year to a credit against the property
21 taxes which the individual pays on the individual's homestead. However, only one (1) individual may
22 receive a credit under this chapter for a particular homestead in a particular year.

23 (b) The amount of the credit to which the individual is entitled equals the product of:

- 24 (1) the percentage prescribed in subsection (d); multiplied by
25 (2) the amount of the individual's property tax liability, as that term is defined in IC 6-1.1-21-5, which
26 is attributable to the homestead during the particular calendar year.

27 (c) For purposes of determining that part of an individual's property tax liability that is attributable to
28 the individual's homestead, all deductions from assessed valuation which the individual claims under
29 IC 6-1.1-12 or IC 6-1.1-12.1 for property on which the individual's homestead is located must be applied
30 first against the assessed value of the individual's homestead before those deductions are applied against
31 any other property.

32 (d) The percentage of the credit referred to in subsection (b)(1) is as follows:

33 YEAR	PERCENTAGE 34 OF THE CREDIT
35 1996	8%
36 1997	6%
37 1998 through 2001 2002	10%
38 2002 2003 and thereafter	4%

39 However, the property tax replacement fund board established under IC 6-1.1-21-10, in its sole discretion,
40 may increase the percentage of the credit provided in the schedule for any year, if the board feels that the
41 property tax replacement fund contains enough money for the resulting increased distribution. If the board
42 increases the percentage of the credit provided in the schedule for any year, the percentage of the credit
43 for the immediately following year is the percentage provided in the schedule for that particular year,
44 unless as provided in this subsection the board in its discretion increases the percentage of the credit
45 provided in the schedule for that particular year. However, the percentage credit allowed in a particular
46 county for a particular year shall be increased if on January 1 of a year an ordinance adopted by a county
47 income tax council was in effect in the county which increased the homestead credit. The amount of the
48 increase equals the amount designated in the ordinance.

49 (e) Before October 1 of each year, the assessor shall furnish to the county auditor the amount of the



1 assessed valuation of each homestead for which a homestead credit has been properly filed under this
2 chapter.

3 (f) The county auditor shall apply the credit equally to each installment of taxes that the individual pays
4 for the property.

5 (g) Notwithstanding the provisions of this chapter, a taxpayer other than an individual is entitled to the
6 credit provided by this chapter if:

7 (1) an individual uses the residence as the individual's principal place of residence;

8 (2) the residence is located in Indiana;

9 (3) the individual has a beneficial interest in the taxpayer;

10 (4) the taxpayer either owns the residence or is buying it under a contract, recorded in the county
11 recorder's office, that provides that the individual is to pay the property taxes on the residence; and

12 (5) the residence consists of a single-family dwelling and the real estate, not exceeding one (1) acre,
13 that immediately surrounds that dwelling.

14 **SECTION 118. [EFFECTIVE UPON PASSAGE] If any provision of this act or its application to any**
15 **person or circumstance is held invalid, the invalidity of that provision does not affect other**
16 **provisions of this act that can be given effect without the invalid provision.**

17 **SECTION 119. An emergency is declared for this act.**

C
o
p
y



COMMITTEE REPORT

Mr. Speaker: Your Committee on Ways and Means, to which was referred House Bill 1001, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill be amended as follows:

Page 3, line 47, delete "same".

Page 3, line 47, delete "as state employees" and insert **"in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service"**.

Page 9, line 14, delete "248,653" and insert **"248,753"**.

Page 10, delete lines 10 through 13 and insert:

"The foregoing appropriations for the Indiana state board for education are for the education roundtable established by IC 20-1-20.5-3; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses."

Page 10, delete line 31, and insert **"Total Operating Expense 1,956,815,796 2,022,562,850"**.

Page 10, delete line 33, and insert **"Total Operating Expense 1,470,293,096 1,536,040,150"**.

Page 12, between lines 19 and 20, begin a new line blocked left and insert:

"The board shall determine the most effective and efficient means for distributing the foregoing appropriations to Indiana public school corporations based on a study of school corporation needs. That study shall take into consideration the possibility of extending funding, not to exceed the foregoing appropriations, to elementary school grades. The board is to submit recommendations to the budget committee for review before May 1, 2002, for implementation in state fiscal year 2002-2003."

Page 12, line 32, delete "13,000,000" and insert **"14,000,000 14,000,000"**.

Page 12, between lines 32 and 33, begin a new line blocked left and insert:

"Of the foregoing appropriations, in fiscal year 2001-2002, \$3,750,000 and in fiscal year 2002-2003 \$4,300,000 is to be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative are to provide progress reports on the assessment as requested by the board and the education roundtable."

Page 12, line 34, delete "4,000,000" and insert **"4,000,000 4,000,000"**.

Page 12, line 36, delete "2,000,000" and insert **"2,000,000 2,000,000"**.

Page 12, delete lines 37 through 40.

Page 12, delete lines 43 through 44.

Page 12, line 47, delete "4,202,374" and insert **"3,202,374"**.

Page 13, delete line 41, and insert **"Total Operating Expense 3,000,000 3,000,000"**.

Page 14, delete lines 1 through 2.

Page 15, delete lines 9 through 10.

Page 15, line 12, delete "500,000 500,000" and insert **"3,000,000 27,200,000"**.

Page 15, delete lines 14 and 15, and insert:

"Of the foregoing appropriations for professional development, in fiscal year 2001-2002 \$1,750,000 and in fiscal year 2002-3003 \$5,950,000 is to be used for beginning teacher and administrator



support for the first two years of experience as a teacher or an administrator. The funds are to be used according to criteria established by the Indiana professional standards board. The standards must be aligned with the state's teaching and administrator licensing and certification standards. Of the foregoing appropriations, in each year of the biennium, \$250,000 is to be used for professional development or training to prepare teachers for national board for professional teaching standards certification. The remaining appropriation in fiscal year 2002-2003 is to be used for professional development grants as defined in IC 20-1-1-6.5. Any details not specified under IC 20-1-1-6.5 are to be determined jointly by the Indiana professional standards board and the Indiana state board of education."

Page 15, delete lines 34 through 35.

Page 15, line 37, delete "3,025,664" and insert "**2,025,044**".

Page 15, line 41, delete "\$2.50" and insert "**three dollars (\$3)**".

Page 15, line 43, delete "\$2.50" and insert "**three dollars (\$3)**".

Page 16, between lines 8 and 9, insert the following:

**"INDIANA COUNCIL FOR ECONOMIC EDUCATION
(PERSONAL FINANCE PROGRAM)**

Total Operating Expense 30,000 30,000".

Page 16, delete line 17 and insert "**Other Operating Expense 33,775,681 33,774,677**".

Page 16, between lines 24 and 25, begin a new line blocked left and insert:

"School corporations, upon approval of the governing body, may submit written notification to the board indicating the intent to use part of the remediation funds received from the above appropriations for preventive programs. The board shall determine if a program qualifies as preventive, but such programs must be aligned with the state's student academic standards. In addition, any remediation funds that are used for preventive programs must be applied to students who are not meeting or at risk of not meeting the standards. Students not meeting or at risk of not meeting the standards shall be indicated by ISTEP+ results or other appropriate assessments aligned with the state's student academic standards.

The above appropriation for Testing/Remediation shall, in addition to students in public schools, be used for remediation programs, which include students who attend nonpublic schools. If a student of a nonpublic school seeks remediation from programs at a public school, the public school may receive remediation grant money for the student on a pro rata basis. For purposes of tuition support, these students are not to be counted in the average daily membership."

Page 17, delete line 11, and insert "**Total Operating Expense 2,773,603 2,773,603**".

Page 17, line 13, delete "The" and insert "**One-half of the appropriation shall be divided equally among the 9 stations. For the other one-half, the**".

Page 17, line 14, delete "nine (9)" and insert "**9**".

Page 17, line 17, after "program." insert "**No station may receive less under the new distribution than it received in fiscal year 2000-2001.**".

Page 18, delete line 29, and insert "**Total Operating Expense 1,607,091 1,649,902**".

Page 18, delete line 35, and insert "**Total Operating Expense 1,278,439 1,310,448**".

Page 18, delete line 38, and insert "**Total Operating Expense 75,040,791 79,829,646**".

Page 18, delete lines 40 through 42.

Page 18, delete line 49, and insert "**Total Operating Expense 28,334,869 29,837,024**".

Page 19, delete line 3, and insert "**Total Operating Expense 8,651,244 9,717,077**".

Page 19, delete line 36, and insert "**Total Operating Expense 399,396 403,249**".

Page 19, delete line 39, and insert "**Total Operating Expense 300,000 445,000**".

Page 20, delete line 26, and insert "**Total Operating Expense 408,741 399,844**".



Page 20, delete line 28, and insert **"Total Operating Expense 772,855 809,132"**.
 Page 20, delete line 30, and insert **"Total Operating Expense 2,591,670 2,604,949"**.
 Page 20, delete line 38, and insert **"Total Operating Expense 183,538,278 188,760,131"**.
 Page 20, between lines 38 and 39, insert:

"Informatics 4,500,000".

Page 20, delete line 44, and insert **"Total Operating Expense 87,691,319 90,257,585"**.
 Page 20, delete line 49, and insert **"Total Operating Expense 1,480,697 1,524,029"**.
 Page 21, delete line 2, and insert **"Total Operating Expense 1,362,147 1,402,010"**.
 Page 21, delete line 4, and insert **"Total Operating Expense 1,935,117 1,991,748"**.
 Page 21, delete line 6, and insert **"Total Operating Expense 1,727,364 1,777,915"**.
 Page 21, delete line 8, and insert **"Total Operating Expense 1,553,181 1,598,634"**.
 Page 21, delete line 10, and insert **"Total Operating Expense 1,440,390 1,482,543"**.
 Page 21, delete line 12, and insert **"Total Operating Expense 1,717,257 1,767,512"**.
 Page 21, delete line 20, and insert **"Total Operating Expense 82,664,273 85,679,587"**.
 Page 21, between lines 20 and 21, insert:

"Informatics 2,500,000".

Page 21, line 24, delete "195,052,085 195,058,546" and insert **"199,683,194 208,099,474"**.
 Page 21, delete line 33, and insert **"Total Operating Expense 7,180,623 7,334,511"**.
 Page 21, between lines 33 and 34, insert:

"Informatics Minor 180,000".

Page 21, delete line 36, and insert **"Total Operating Expense 10,006,440 10,271,385"**.
 Page 21, between lines 36 and 37, insert:

"Informatics Minor 207,500".

Page 21, delete line 39, and insert **"Total Operating Expense 17,661,124 18,013,784"**.
 Page 21, between lines 39 and 40, insert:

"Informatics Minor 312,500".

Page 21, delete line 42, and insert **"Total Operating Expense 21,390,651 21,964,774"**.
 Page 21, between lines 42 and 43, insert:

"Informatics Minor 300,000".

BA; BS; BFA Integrated New Media 385,246 342,992".

Page 21, delete line 45, and insert **"Total Operating Expense 18,217,411 18,641,154"**.
 Page 21, line 49, delete "89,009,949 89,066,458" and insert **"92,756,805 95,912,919"**.
 Page 22, delete line 4, and insert **"Total Operating Expense 887,587 912,940"**.
 Page 22, delete line 6, and insert **"Total Operating Expense 514,583 529,595"**.
 Page 22, delete line 8, and insert **"Total Operating Expense 389,121 398,470"**.
 Page 22, delete line 12, and insert **"Total Operating Expense 699,269 719,507"**.
 Page 22, delete line 14, and insert **"Total Operating Expense 2,715,216 2,788,045"**.
 Page 22, delete line 16, and insert **"Total Operating Expense 3,307,165 3,400,034"**.
 Page 22, delete line 18, and insert **"Total Operating Expense 277,366 284,117"**.
 Page 22, delete line 20, and insert **"Total Operating Expense 60,280 61,861"**.
 Page 22, delete line 23, and insert **"Total Operating Expense 229,073,092 235,163,634"**.
 Page 22, between lines 23 and 24, insert:

**"Initiate Undergraduate and
 Expand Graduate Programs
 in Biomedical Engineering 2,708,070"**.

Page 22, delete line 28, and insert **"Total Operating Expense 29,990,699 30,710,224"**.

C
o
p
y



Page 22, between lines 28 and 29, insert:
"Visualization Center 400,000".

Page 22, delete line 37, and insert **"Total Operating Expense 26,597,978 27,252,593".**

Page 22, between lines 37 and 38, insert:
**"Computer Technology
and Process Control 281,470".**

Page 22, delete line 40, and insert **"Total Operating Expense 9,793,272 10,027,656".**

Page 22, between lines 40 and 41, insert:
"Computer Technology 163,056".

Page 22, delete line 44 and insert **"41,143,637 42,472,586".**

Page 22, delete line 48, and insert **"Total Operating Expense 3,290,270 3,387,974".**

Page 23, delete line 10, and insert **"Total Operating Expense 6,040,178 6,202,068".**

Page 23, delete line 12, and insert **"Total Operating Expense 7,712,242 7,943,610".**

Page 23, delete line 14, and insert **"Total Operating Expense 7,717,484 7,913,695".**

Page 23, delete line 16, and insert **"Total Operating Expense 512,970 526,289".**

Page 23, delete line 18, and insert **"Total Operating Expense 1,195,091 1,228,570".**

Page 23, delete line 20, and insert **"Total Operating Expense 107,134 109,343".**

Page 23, delete line 23, and insert **"Total Operating Expense 78,317,890 80,206,730".**

Page 23, between lines 23 and 24, insert:
"B.S. Computer Science 457,191".

Page 23, delete line 27, and insert **"Total Operating Expense 120,473,431 123,526,705".**

Page 23, between lines 27 and 28, insert:
**"Applied Computer
Technology Program 700,000".**

Page 23, delete line 31, and insert **"Total Operating Expense 4,595,007 4,713,016".**

Page 23, delete line 34, and insert **"Total Operating Expense 31,152,232 31,912,085".**

Page 23, between lines 34 and 35, insert:
**"B.S. Applied Computer Science
200,000 450,000".**

Page 23, between lines 35 and 36, insert:
**"Young Abe Lincoln
Total Operating Expense 262,841 268,841".**

Page 23, delete line 38, and insert **"Total Operating Expense 407,671 415,486".**

Page 23, delete line 41, and insert **"Total Operating Expense 30,846,487 31,635,424".**

Page 23, between lines 41 and 42, insert:
**"LAN\WAN Computer
Networking Support 155,140 300,000".**

Page 23, delete line 45, and insert **"Total Operating Expense 103,665,337 106,234,125".**

Page 23, between lines 45 and 46, insert:
**"Expand Information Technology
Offering; Additional Faculty 810,000".**

Page 23, delete line 49, and insert **"Total Operating Expense 7,448,387 7,585,662".**

Page 25, delete line 38, and insert **"Total Operating Expense 2,419,523 2,420,744".**

Page 26, delete line 8, and insert **"Total Operating Expense 790,105 807,541".**

Page 26, delete line 11, and insert **"Total Operating Expense 304,786 312,910".**

Page 26, delete line 14, and insert **"Total Operating Expense 806,169 826,375".**

C
o
p
y



Page 26, delete line 21, and insert **"Total Operating Expense 549,061 562,698"**.

Page 26, delete line 30, and insert **"Total Operating Expense 4,000,000 4,000,000"**.

Page 26, between lines 46 and 47, insert:

"TOBACCO FARMERS AND RURAL COMMUNITY IMPACT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 5,700,000 5,700,000".

Page 29, line 36, delete "16,915,067 17,429,163" and insert **"14,389,046 19,955,184"**.

Page 29, line 41, delete "1,092,269,800 1,162,055,696" and insert **"1,099,269,800 1,169,055,696"**.

Page 30, line 25, delete "Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)" and insert:

"From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) 10,000,000 20,000,000".

Page 30, between lines 25 and 26, insert:

"From the lottery and gaming surplus account 5,000,000 5,000,000".

Page 30, line 26, delete "10,800,000 22,600,000" and insert **"15,000,000 25,000,000"**.

Page 30, line 31, delete "37,700,000 43,000,000" and insert **"38,700,000 44,000,000"**.

Page 30, line 33, delete "Indiana prescription drug program and the"

Page 30, line 34, delete "are for the children's health insurance program state" and insert **"include \$31,700,000 for fiscal year 2001-2002 and \$37,000,000 for fiscal year 2002-2003 for the children's health insurance program."**

Page 30, delete lines 35 through 36.

Page 34, line 31, delete "42,683,904 42,683,904" and insert **"48,683,904 48,683,904"**.

Page 35, between lines 15 and 16, insert:

"General Fund".

Page 35, between lines 16 and 17, insert:

"Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 3,000,000 3,000,000".

Page 35, between lines 21 and 22, insert:

"Of the foregoing appropriations for the division of disability, aging, and rehabilitative services, \$3,000,000 is appropriated in each fiscal year for the home health providers for the purpose of increasing the salaries of direct care workers."

Page 35, line 24, delete "181,708,214" and insert **"176,968,214"**.

Page 35, line 26, delete "44,909,546" and insert **"49,649,546"**.

Page 36, delete line 32, and insert **"Other Operating Expense 8,897,573 10,097,573"**.

Page 36, before line 33, insert the following:

"Of the foregoing appropriations for Other Operating Expense for the department of health administration for fiscal year 2002-2003, \$1,200,000 is designated as one time funding for hepatitis B immunizations."

Page 37, delete line 5.

Page 37, line 6, delete "3,120,000 3,120,000" and insert **"3,700,000 3,800,000"**.

Page 37, line 9, after "IC 6-7-1-30.5" insert **"and \$700,000 for each year from the tobacco master settlement agreement fund (IC 4-12-1-14.3)"**.

Page 37, delete line 29, and insert **"Total Operating Expense 2,250,000 2,250,000"**.

Page 37, between lines 29 and 30, insert:

"Sickle Cell Total Operating Expense 250,000 250,000".

Page 44, line 20, delete "25,294,429 25,016,485" and insert **"26,794,429 26,816,485"**.

Page 44, line 25, delete "24,063,135 23,797,504" and insert **"25,563,135 25,497,504"**.



Page 44, line 28, delete "10,182,613 10,068,287" and insert "**10,982,613 10,968,287**".
 Page 44, line 31, delete "10,676,203 10,676,203" and insert "**5,000,000 10,000,000**".
 Page 44, line 32, delete "4,987,263 6,485,347" and insert "**2,900,000 2,700,000**".
 Page 44, line 34, delete "25,760,988 25,478,378" and insert "**27,060,988 27,078,378**".
 Page 44, line 40, delete "32,302,888 31,949,851" and insert "**33,502,888 32,729,851**".
 Page 44, line 46, delete "15,619,426 15,450,732" and insert "**16,469,426 16,500,732**".
 Page 44, line 49, delete "40,022,881 39,592,652" and insert "**40,922,881 39,622,652**".
 Page 45, line 1, delete "8,947,632 8,947,632" and insert "**7,947,632 7,947,632**".
 Page 45, line 9, delete "11,312,942 11,187,313" and insert "**12,062,942 12,137,313**".
 Page 45, line 12, delete "22,345,458 22,343,871" and insert "**23,845,458 23,843,871**".
 Page 45, line 18, delete "12,891,683 12,891,683" and insert "**15,891,683 17,091,683**".
 Page 46, line 11, delete "20,507,311 23,174,685" and insert "**28,007,311 28,007,311**".
 Page 46, line 39, delete "19,490,961 19,281,051" and insert "**19,990,961 19,981,051**".
 Page 46, line 42, delete "57,650,000" and insert "**56,650,000**".
 Page 46, line 44, delete "funds" and insert "**\$10,000,000**".
 Page 51, line 33, delete "995,114 1,012,278" and insert "**1,034,437 1,051,601**".
 Page 51, line 40, delete "229,010 229,010" and insert "**299,010 299,010**".
 Page 51, between lines 46 and 47, insert:

"PROBATION SERVICES

Total Operating Expense 2,000,000 2,000,000

The above funds are appropriated under the provisions of IC 11-13-2-1 for the purpose of supporting court probation services as described under IC 11-13-2-2, IC 11-13-2-3, and IC 11-13-2-4."

Page 53, delete line 47, and insert "**Personal Services 4,895,291 4,895,291**".

Page 54, between lines 24 and 25, insert:

"WABASH RIVER HERITAGE COMMISSION

Other Operating Expense 50,000 50,000"

Page 55, delete line 29, and insert "**Other Operating Expense 4,784,876 3,675,849**".

Page 66, between lines 14 and 15, insert:

"CONRAIL SUPERFUND SITE VAPOR TESTING

Hazardous Substance Response Trust Fund (IC 13-25-4-1)

Total Operating Expense 75,000 75,000"

Page 67, line 8, delete "1,803,860 1,803,860" and insert "**1,083,860 1,083,860**".

Page 71, delete lines 18 through 19.

Page 74, line 7, delete "3,462,623 3,462,623" and insert "**3,552,623 3,552,623**".

Page 74, line 38, delete "15,015,035 15,250,881" and insert "**14,904,574 15,029,963**".

Page 74, line 39, delete "8,769,885 8,889,988" and insert "**8,572,175 8,813,425**".

Page 76, line 10, delete "379,555 419,555" and insert "**409,555 449,555**".

Page 79, line 46, delete "4,499,315 4,306,543" and insert "**1,999,315 1,806,542**".

Page 80, between lines 22 and 23, insert:

"Augmentation allowed in amounts not to exceed additional revenue from fee increases enacted after January 1, 2001."

Page 82, between lines 23 and 24, insert:

"WE THE PEOPLE PROGRAMS

Total Operating Expense 50,000 50,000"

Page 82, delete line 26 and insert "**Total Operating Expense 1,133,968,117 1,139,019,107**".



Page 82, delete line 33 and insert "**Total Operating Expense 94,268,000 159,918,000**".

Page 88, between lines 27 and 28, insert the following:

"(c) From the Build Indiana Fund for heating bill assistance to schools and state universities as provided for in this act, \$25,000,000."

Page 88, line 40, delete "249,685,199" and insert "**263,085,918**".

Page 89, line 3, delete "27,961,378" and insert "**26,061,378**".

Page 89, line 6, delete "502,455,237" and insert "**513,955,956**".

Page 89, line 33, delete "1,157,114" and insert "**1,157,834**".

Page 89, between lines 39 and 40, insert:

"FOR THE BUDGET AGENCY

INDIANA UNIVERSITY

South Bend Campus

Land Acquisition 2,000,000

PURDUE UNIVERSITY

North Central Campus

Technology Building Completion/

LSF Renovation Ph. I-A 3,400,000".

Page 90, line 40, delete "5,000,000" and insert "**4,000,000**".

Page 90, line 44, delete "5,000,000" and insert "**4,000,000**".

Page 95, line 4, delete "4,600,000" and insert "**6,600,000**".

Page 95, between lines 6 and 7, insert:

"DNR Inn Expansion 6,000,000

SECTION 38. [EFFECTIVE JULY 1, 2001]

BUILD INDIANA FUND (BIF) (IC 4-30-17)

For the 2001-2003 biennium the following amounts are hereby appropriated from the Build Indiana Fund

	Biennial
Appropriation	
FOR THE BUDGET AGENCY	
Indiana Technology Fund	
Libraries	4,000,000
Intelenet	4,000,000
DOE Ed/Tech Grants	15,000,000
21st Century Research & Technology Fund	50,000,000
Higher Education Technology	40,000,000
Transfer to Family and Children's Replacement Fund	100,000,000
Community Wastewater & Drinking Water	30,000,000
Local Election Equipment Matching Grants	5,000,000
(cancelled July 1, 2003)	



Department of Natural Resources	
Dams	10,000,000
Lake Shafer and Lake Freeman	
Enhancement	2,000,000
Wabash River Heritage Corridor	4,000,000
Clean Water	
Soil Conservation & Water	
Districts	10,000,000
Hometown Indiana	500,000
Little Calumet River Basin	
Commission	5,500,000

The above funds appropriated to the Little Calumet River basin commission may only be spent if there is a dollar for dollar local match. Additionally, prior to the distribution of any funds, the commission shall develop an allocation formula which insures participation by each county participating in the commission. The budget committee shall review the distribution plan of the commission before the release of the state dollars.

Habitat for Humanity (House of	
Representatives Project)	45,000
Evansville-Housing Trust Fund	100,000
Center for Agricultural Science and Heritage	1,000,000
Krannert Building	2,000,000

FOR THE BUDGET AGENCY - LOCAL PROJECTS

A Better Way	25,000
African-American Museum	50,000
Albany Community Library - rehab of building	
for use as library	40,000
Allen Co. - African American Historical Museum	30,000
Allen Co. - Black Expo of Ft. Wayne	10,000
Allen Co. - Catch a Falling Star	25,000
Allen Co. - Central City Housing Trust Fund	65,000
Allen Co. - Central City Housing Trust Fund - Ft. Wayne	50,000
Allen Co. - Clean Water's Indiana	10,000
Allen Co. - Cross Road	25,000
Allen Co. - Ft. Wayne - Economic Development	50,000
Allen Co. - Ft. Wayne Art Museum	25,000
Allen Co. - Ft. Wayne Board of Works - Community	
Projects	90,000
Allen Co. - Ft. Wayne Historical Musuem	25,000
Allen Co. - Ft. Wayne Park Board - Memorial	
Park Splash Park	20,000
Allen Co. - Ft. Wayne PD - AFIS	25,000
Allen Co. - Ft. Wayne Rescue Mission	5,000
Allen Co. - Ft. Wayne Women's Bureau	5,000
Allen Co. - Genesis Outreach, Inc.	10,000
Allen Co. - Indiana Purdue Ft. Wayne - Innovation Park	50,000



Allen Co. - IPFW (Athletic Dept.)	50,000
Allen Co. - Lakeside Park Improvement Foundation	30,000
Allen Co. - Matthew 25	20,000
Allen Co. - Mobile Dental Unit	20,000
Allen Co. - Neighborhood Health Clinic	20,000
Allen Co. - SCAN	10,000
Allen Co. - Science Central	25,000
Allen Co. - Sexual Assault Treatment Center	5,000
Allen Co. - St. Francis University	25,000
Allen Co. - St. Mary's Soup Kitchen	15,000
Allen Co. - Super Shot, Inc.	20,000
Allen Co. - Taylor University	25,000
Allen Co. - The Adult Learning Center	20,000
Allen Co. - The Carriage House	10,000
Allen Co. - The Eagle's Nest	25,000
Allen Co. - The Erin House	10,000
Allen Co. - The Youth Service Center	10,000
Allen Co. - Turnstone	10,000
Allen Co. - YWCA Women't Shelter	30,000
Allen Co. Council for the Aging	10,000
Allen Co. League for the Blind	10,000
Allen Co. Public Library - Hanna/Creighton Expansion	50,000
Anderson Twp. VFD	10,000
Arboretum	50,000
Argos Community Ambulance Service	26,500
Argos Public Library	40,000
Argos VFD	40,000
Attica Parks swimming pool	10,000
Banks of the Wabash Chorus - Terre Haute	30,000
Barker Middle School Outdoor Nature Preserve	10,000
Baugo Little League	10,000
Baugo VFD - safety equipment	15,000
Beanblossom-Stinesville VFD fire apparatus	50,000
Benton County Ambulance Service	50,000
Benton Co. - Boswell Community Ambulance Service	50,000
Benton Co. - Fowler Town Recreational Walk Path	10,000
Bethany Child Development Center	25,000
Bicknell Library	5,000
Big Brother Big Sisters	30,000
Billie Creek Village - road improvements	20,000
Birdseye VFD	10,000
Black Oak Little League	5,000
Blooming Grove VFD	25,000
Bloomington Parks & Recreation - Youth Recreation project	40,000
Blue River VFD	10,000
Boys and Girls Club/Anderson Black Expo -	



building improvements	47,000
Brazil-Clay County Airport	1,300
Brookville FD	50,000
Brownstown FD	25,000
Brownstown PD	10,000
Buen Vecino	25,000
Burnett VFD - equipment	10,000
Cambridge City infrastructure	150,000
Cardinal Greenway	25,000
Carver Community Organization	100,000
Cedar Grove VFD	25,000
Center for History	25,000
Centerville - infrastructure	15,000
Central Perry VFD	10,000
Charlestown FD	25,000
Charlestown PD	10,000
Chesterton - FD	90,000
Christmas in April - Terre Haute	10,000
City of Anderson - Fire Department	75,000
City of Aurora	75,000
City of Bloomington	22,500
City of East Chicago	10,000
City of Sommerville	10,000
City of Terre Haute	50,000
City of Wnchester - sewage VAC truck	20,000
Clark County 4-H Fairgrounds	10,000
Clark Co. - New Washington FD	25,000
Clark Co. - Owen Twp. Trustee	10,000
Clark Co. - Washington Twp. Trustee	10,000
Clark Co. Chapter American Red Cross	
construction program	40,000
Clark High School - computer/technology	20,000
Clarksville - drainage and infrastructure improvement	200,000
Clay Co. - Cory-Perry Twp. VFD fire apparatus	25,000
Clay Co. - Poland Community VFD fire apparatus	25,000
Clestine VFD	10,000
Clinton streets	50,000
Clinton Twp. VFD - rescue unit	5,000
Clinton Twp. water study	25,000
Clinton Water	50,000
Cloverdale Community Youth League	27,700
Cloverdale Town Council	50,000
Coal City VFD fire apparatus	30,000
Corydon VFD - equipment/capital improvements	75,000
Covington Senior Center - equipment	25,000
Crawford Co. - infrastructure improvements	20,000
Crawford Co. 4-H	20,000



Crothersville PD	10,000
Crown Point Community Art Center	10,000
Crown Point FD - equipment	50,000
Crown Point Meals on Wheels - equipment	15,000
Crown Point PD - equipment	100,000
Culver-Union Twp. Public Library	40,000
Daviess Co. - Alfordsville-Reeve Twp. VFD improvements	10,000
Daviess Co. - City of Washington - retention basin project	100,000
Daviess Co. - Montgomery Ruritan park improvements	10,000
Daviess Co. - Montgomery VFD - truck	100,000
Daviess Co. - Washington Twp. VFD improvements	10,000
Delaware County Airport Authority	25,000
Delaware Co. Mental Health Assn	5,000
Devington CDC	500,000
Dillsboro VFD	25,000
Downtown Muncie	75,000
Dubois Co. - Haysville VFD building project	10,000
Dubois Co. - Holland VFD truck	55,000
Dubois Co. - Huntingburg VFD improvements	10,000
Dubois Park	5,500
Dubois VFD	10,000
East Chicago - Civic Little League	5,000
East Chicago - Fire Department improvements	25,000
East Chicago - Police Department improvements	25,000
East Chicago - Todd Park-Kosciusko Park improvements	50,000
East Chicago Boys/Girls Club	7,000
East End Little League	10,000
East Enterprise VFD	25,000
Edwardsport VFD	5,000
Elkhart - Potential Unlimited Learning Lab	50,000
Elkhart - road projects	35,000
Elkhart Black Expo - transportation	30,000
Elnora VFD	5,000
English VFD	10,000
Evansville - Armstrong Twp. Recreation Center- basketball/tennis courts	30,000
Evansville - Boys and Girls Club	25,000
Evansville - Bread of Life Food Bank - equipment	10,000
Evansville - Emporia Project - Shunshine Grocery	50,000
Evansville - German Twp. VFD - renovations	30,000
Evansville - Hands on Discovery, Inc. - renovations	50,000
Evansville - Pigeon Creek Greenway -	



Piegeon Creek desnagging	10,000
Evansville - Reitz Home Preservation Society - renovations	20,000
Evansville - Southwest IN Master Gardeners - renovations	5,000
Evansville - Stringtown Library - renovations	100,000
Evansville - St. Vincent's Day Care Center - playground surfacing	15,000
Evansville - Tri-State Food Bank - truck	30,000
Evansville - Valley Watch - renovations	10,000
Evansville - Wesselman Woods Nature Preserve - fencing and renovations	50,000
Evansville - YWCA - renovations	15,000
Evansville Jr. Football League - bleachers	20,000
Evansville Public Library - East Branch	100,000
Evansville Rehabilitation Center - hearing/airconditioning modifications	30,000
Evansville Rehabilitation Center - HVAC	35,000
Evansville Rehabilitation Center project	10,000
Evansville Small Business Incubator	10,000
Evansville Small Business Industrial Center - air conditioning	15,000
Evansville YWCA	15,000
Fairview Park roads	50,000
Farmland FD - addition to fire station	30,000
Ferdinand Park & Recreation Park equipment project	15,000
Finley Twp. VFD	10,000
Floyd County 4-H Fairgrounds	80,000
Fountain County SWCD	10,000
Franklin County Indiana 4-H Assn.	100,000
Franklin Twp. VFD	10,000
Future Choices	25,000
Georgetown - Providence House	250,000
Georgetown VFD - equipment	50,000
Gibson Co. - Francisco VFD	100,000
Gibson Co. - Oakland City park improvements	25,000
Gibson Co. - White River Twp. VFD	100,000
Gibson Co. Council on Aging	10,000
Gibson Co. Sheriff	10,000
Gibson Co. Sheriff radio repeaters	5,000
Gibson Twp. VFD	10,000
Green Acres, Inc. - Richmond	200,000
Greencastle FD	20,000
Greene County Courthouse	40,000
Greene County Emergency Management	7,500
Greene Co. - Bloomfield Little League	10,000
Greene Co. - Bloomfield/Eastern Greene Library	25,000



Greene Co. - Eastern Greene Co. Public Library - equipment	25,000
Greene Co. - Highland Twp. VFD	20,000
Greene Co. - Jackson Twp. VFD - equipment	10,000
Greene Co. - Linton - Public Library	50,000
Greene Co. - Lyons - sidewalks	10,000
Greene Co. - Lyons VFD - equipment	10,000
Greene Co. - Newberry - sidewalks	10,000
Greene Co. - Switz City - pedestrian facilities	25,000
Greene Co. - Town of Bloomfield	120,000
Greentown Special Deputies new vehicle	30,000
Griffith - Cady Marsh Ditch improvement project	200,000
Griffith Little League	5,000
Haley Towers -Clinton	20,000
Hamilton Fire Department	15,000
Hammond Boys and Girls Club	27,000
Hammond Fraternal Order of Police - Police Officer Memorial	100,000
Hammond Parks and Recreation - youth golf course	50,000
Hancock Co. - Greene Township - improvements to fire station	30,000
Hannah House	25,000
Hannah House - Mishawaka	10,000
Hansel Neighborhood Service Center, Inc. -South Bend	200,000
Harbor Little League	5,000
Hardinsburg Community Center	5,000
Harrison VFD	50,000
Haubstadt FD project	15,000
Haven House, Inc. - building renovation - Hammond	60,000
Hebron FD	100,000
Henryville VFD - equipment/capital improvements	50,000
Highland Boys Baseball	20,000
Hijos DeBorinquen	7,000
Hillsboro - sidewalks and curbs	10,000
Hillsboro VFD - equipment	10,000
Hillsdale FD - equipment	10,000
Historic Farmland USA - renovations	10,000
Hoosier Valley Railroad Museum, Inc.	13,500
Howard County Historical Museum	50,000
Howard County Veterans Memorial	50,000
Howard Co. Sheriff - equipment	50,000
Howell Booster Club - playground	7,500
Hyte Community Center - Terre Haute	10,000
Imagination Station - heating and air conditioning	40,000
Indiana Black Expo	150,000
Indiana Black Expo at ISU	10,000



Indiana Council for Economic Education - program materials	15,000
Indiana Historical Society	5,000
Indiana Institute of Technology	25,000
Indianapolis - Tech High School improvements to Oriental Street soccer field	30,000
Indianapolis Chapter - Indiana Black Expo	100,000
Indianapolis Parks Dept.- build soccer & baseball fields, improve swimming pool	100,000
Indianapolis Public Schools (IPS) #14 new books for library	10,000
Indianapolis YMCA for playground improvements/equipment at IPS #14 and #15	25,000
IPFW - baseball (Allen Co.)	25,000
IPS # 39 new books for library	10,000
IPS #101 new books for library	10,000
IPS #15 new books for library	5,000
IPS #21 new books for library	10,000
IPS #54 new books for library	10,000
IPS #68 new books for library	10,000
IPS #74 new books for library	10,000
IPS #78 new books for library	10,000
Isanogel	30,000
Ivy Tech Day Care capital	20,000
Ivy Tech Foundation - Community Health Center	25,000
Jackson Co. - Grassy Fort Twp.	10,000
Jackson Co. - Green Thumb/Seymour	10,000
Jackson Co. - Jackson-Washington Twp. FD	10,000
Jackson Co. - Vernon Twp. FD	100,000
Jackson Twp. VFD	10,000
Jasper Older Americans Center	40,000
Jasper VFD	10,000
Jasper/Dubois Co. Sewer project	40,000
Jay County Boys Club	40,000
Jay County Commissioners - Jay County Historical Society Museum renovation	20,000
Jay County Fair - Portland	40,000
Jay County High School Patriot Booster Club	40,000
Jefferson Co. - Boys and Girls Club	144,000
Jefferson Co. - Canaan VFD	3,000
Jefferson Co. - Dupont VFD	3,000
Jefferson Co. - Eleutherian College	20,000
Jefferson Co. - Hanover VFD	3,000
Jefferson Co. - Kent VFD	50,000
Jefferson Co. - Madison PD	20,000
Jefferson Co. - Madison Skate and Bike Park	50,000
Jefferson Co. - Madison Twp. VFD	3,000



Jefferson Co. - Milton VFD	3,000
Jefferson Co. - Rykers Ridge VFD	3,000
Jefferson Co. Deputy VFD	3,000
Jefferson Twp. (Worthington) VFD	50,000
Jeffersonville - infrastructure and rehabilitation	195,000
Jeffersonville Main Street infrastructure improvement	5,000
Jennings Co. - 911 Emergency System	25,000
Jennings Co. - Campbell VFD	3,125
Jennings Co. - Carnegie Library	25,000
Jennings Co. - Center VFD	3,125
Jennings Co. - Geneva VFD	3,125
Jennings Co. - Jennings Senior Center	20,000
Jennings Co. - Lovett VFD	3,125
Jennings Co. - Marion Twp. Trustee	25,000
Jennings Co. - Montgomery VFD	3,125
Jennings Co. - North Vernon Parks	75,000
Jennings Co. - North Vernon VFD	3,125
Jennings Co. - Old Jail	25,000
Jennings Co. - Spencer VFD	3,125
Jennings Co. - Vernon VFD	3,125
Jennings Twp. VFD	10,000
Knox County Public Library	25,000
Knox Co. - Brevoort Levee Conservancy District	50,000
Knox Co. - Grouseland Foundation	50,000
Knox Co. - Vincennes Twp. FD	50,000
Knox Co. Task Force Against Domestic Violence	25,000
Knox Police Department	40,000
Kokomo FD - roof and equipment	35,000
Kokomo YWCA - Family Intervention Centers - purchase adjacent home	55,000
Kokomo/Taylor Twp. - sidewalk from Indian Heights to library on Center Road	170,000
Lafayette Adult Reading Academy - building renovation	15,000
LaGrange County 4-H - electrical, water projects/barn	114,000
LaGrange County Parks and Recreation - building	125,000
LaGrange Co. - Wall Lake Fisherman's Assn - building	5,000
Lake County Fairgrounds	25,000
Lake County Korean Veteran's Memorial	13,000
Lake County Korean Veterans Memorial	13,000
Lake County Veterans Memorial	7,000
Lake Co. -Brother's Keeper	100,000
Lake Co. - African American Achievers	10,000
Lake Co. - African American Achievers Youth	50,000
Lake Co. - African American Achievers Youth Corp, Inc.	150,000
Lake Co. - African American United, Inc.	25,000
Lake Co. - Bethany Child Care Center - Hammond	25,000



Lake Co. - Brothers Keeper, Inc.	50,000
Lake Co. - Cady Ditch Flood Relief Project	25,000
Lake Co. - Challenger Learning Center - Hammond	50,000
Lake Co. - City of Gary	75,000
Lake Co. - City of Lake Station - fire truck	100,000
Lake Co. - City of Whiting	50,000
Lake Co. - East Chicago Cummunity Services	50,000
Lake Co. - Gary YWCA	50,000
Lake Co. - Hammond Development Corp Community Theater Project	25,000
Lake Co. - Hessville Community Center	50,000
Lake Co. - Highland Parks & Recreation - improvements to baseball fields	75,000
Lake Co. - Homan Elementary School (Schererville) - playground equipment	5,000
Lake Co. - IUN Satellite Classroom Project	25,000
Lake Co. - IUNW Education Dept - technology room	50,000
Lake Co. - IUNW Education Dept - Technology Room	10,000
Lake Co. - Ivy Tech of Gary	100,000
Lake Co. - Johnston Elementary School (Highland) - playground equipment	5,000
Lake Co. - Lights for Downtown Joliet Street (Schererville)	50,000
Lake Co. - Merkley Elementary School (Highland) - playground equipment	5,000
Lake Co. - National Civil Rights Museum	100,000
Lake Co. - North Lake Co. Children's Museum	200,000
Lake Co. - North Twp. Pauper Cemetery - new fence	52,000
Lake Co. - Northwest Indiana Black Expo	50,000
Lake Co. - Northwest Technology Porgram	25,000
Lake Co. - Ophelia Steen Community Center - Hammond	25,000
Lake Co. - Peifer Elementary School (Schererville) - playground equipment	5,000
Lake Co. - Pine Twp. VFD	50,000
Lake Co. - Schererville - Quad Town Safety Village	25,000
Lake Co. - Schererville - St. John Twp. Veteran's War Memorial	25,000
Lake Co. - School City of East Chicago - fitness center	50,000
Lake Co. - Southridge School (Highland) - playground equipment	5,000
Lake Co. - Town of Beverly Shores Fire Department	25,000
Lake Co. - Town of Dune Acres	50,000
Lake Co. - Town of New Chicago - fire truck	50,000
Lake Co. - Veterans Memorial	15,000
Lake Co. - Warren Elementary School (Highland) - playground equipment	5,000
Lake Co. - Watson Elementary School (Schererville) -	



playground equipment	5,000
Lake Co. - Zion CDC	25,000
Lake Dale FD	25,000
Lake of the Four Seasons FD - equipment	50,000
LaPorte Co. Fairgrounds	10,000
LaPorte Co. Parks Dept.	10,000
LaPorte Co. Sheriff Dept. equipment purchases	50,000
LaPorte Co. YMCA	25,000
Lawrence Co. - Mitchell VFD - equipment	20,000
Lawrence Co. - Oolitic VFD - equipment	75,000
Lawrence Co. - Perry VFD	10,000
Lawrence Co. - Spice Valley Trustee- VFD equipment	10,000
Leavenworth VFD	10,000
Liberty	10,000
Liberty - FD	30,000
Liberty Regional Waste Water	25,000
Life Stream	25,000
Life Time Resources	25,000
Lifespring Mental Health Services - building improvements	75,000
Light House Mission - Terre Haute	30,000
Ligonier Street Dept. - salt and sand storage building	70,000
Lions Club - Selma	10,000
Long Center for the Performing Arts - renovation	40,000
Lowell FD	50,000
Lowell Parks Department	20,000
Lowell PD - equipment	30,000
Lyford VFD - equipment	5,000
Madison County Commissioners - infrastructure	110,000
Madison Twp. VFD	10,000
Manchester Twp. VFD	25,000
Marengo Parks Department	10,000
Marengo/Liberty Twp. VFD	10,000
Marion Co. - Barn Project	50,000
Marion Co. - Beech Grove PD	100,000
Marion Co. - Beech Grove Public Schools	40,000
Marion Co. - Citizens Multi-Service Center	50,000
Marion Co. - City of Beech Grove	50,000
Marion Co. - City of Indianapolis (IN House District 94 improvements)	200,000
Marion Co. - Crooked Creek Multi Service Center	100,000
Marion Co. - Daysprings	25,000
Marion Co. - Daysprings Center	20,000
Marion Co. - Eagledale Little League	75,000
Marion Co. - Ernie Pyle Elementary #90 (IPS) - playground	50,000



Marion Co. - Ernie Pyle School #90 - playground equipment	50,000
Marion Co. Flanner House	100,000
Marion Co. - Gleaners Food Bank	25,000
Marion Co. - Hawthorne Community Center	25,000
Marion Co. - Herron-Martin Place Historical Park	25,000
Marion Co. - Indiana Museum of African American History	50,000
Marion Co. - Indianapolis Parks Department	60,000
Marion Co. - Indianapolis Parks Foundation	25,000
Marion Co. - Indianapolis Public Schools	65,000
Marion Co. - Ivy Tech Krannert Building	40,000
Marion Co. - Julian Center	100,000
Marion Co. - Mapleton Fall Creek CDC	100,000
Marion Co. - Martindale Brightwood CDC	60,000
Marion Co. - Miracle Place equip, supplies & storage	10,000
Marion Co. - Near North Development	25,000
Marion Co. - Neighborhood Youth Brigade	50,000
Marion Co. - Pathway Homeless Shelter	25,000
Marion Co. - PECAR Health Center	100,000
Marion Co. - PECAR Healthcare Facility	25,000
Marion Co. - People's Health Center renovation	100,000
Marion Co. - Pike Performing Arts Center (MSD Pike)	100,000
Marion Co. - Pike Youth Soccer Club	75,000
Marion Co. - RROSS/CDC	50,000
Marion Co. - South East Health Center/Health Net building project	150,000
Marion Co. - StarPoint & Focus Academy of the Children's Museum - van	25,000
Marion Co. - St. Florian Center	50,000
Marion Co. - St. Mary Child Center	15,000
Marion Co. - Teacher Treasures	25,000
Marion Co. - United NorthEast CDC	50,000
Marion Co. - UNWA CDC	25,000
Marion Co. - UNWA Neighborhood Assn - Assisted Living Facility	75,000
Marion Co. - Urban Arts Consortium - capital	25,000
Marion Co. - Why, Inc.	25,000
Marshall County Sheriff Department	75,000
Marshall VFD firehouse	50,000
Martin Co. - Courthouse restoration	50,000
Martin Co. - Crane VFD improvements	10,000
Martin Co. - Martin Co. 4-H building project	50,000
Martin Co. - Shoals VFD - equipment	10,000
Martin Co. - West Boggs - Daviess/Martin Parks improvements	50,000
Memorial CDC housing	25,000



Merrillville Conservancy District	500,000
Michiana Resources, Inc.	10,000
Michigan City - City Neighborhoods Alive and Trail Creek Harbor projects	250,000
Michigan City Salvation Army	50,000
Michigan City YMCA	50,000
Mid-Land Meals, Inc. - new central kitchen and warehouse	25,000
Military Honor Park - South Bend	100,000
Millennium Project - landscaping/entrance construction - Merrillville	40,000
Miller-York VFD	25,000
Milltown VFD	10,000
Milton - infrastructure	10,000
Mishawaka - AM General road projects	150,000
MOMS	25,000
Monroe County Fair Board	17,000
Monroe Co. - Amethyst House renovation	10,000
Monroe Co. - Big Brothers/Big Sisters	23,000
Monroe Co. - Big Brothers/Big Sisters - repair & rehab/technology	20,000
Monroe Co. - Bloomington Community Radio	27,000
Monroe Co. - Community Access Television Service Equipment Fund	15,000
Monroe Co. - Community Bike project	2,500
Monroe Co. - Community Kitchen repair/rehab	10,000
Monroe Co. - Ellettsville Fall Festival	50,000
Monroe Co. - Elm Heights School Preservation	25,000
Monroe Co. - Evergreen Alzheimer's Center	20,000
Monroe Co. - Evergreen Project	30,500
Monroe Co. - Girls Inc.	8,500
Monroe Co. - Girls, Inc.	17,000
Monroe Co. - Indian Creek Community Assn	20,000
Monroe Co. - Indian Creek VFD	8,000
Monroe Co. - Perry Twp. Shelter Fund	10,000
Monroe Co. - Shelter Inc.	10,000
Monroe Co. - Town of Ellettsville	75,000
Monroe Co. Convention & Visitors Bureau - signage project	20,000
Monroe Co. CSC Teachers' Supply Fund	14,500
Monroe Co. Fairgrounds	15,000
Monroe Co. Humane Assn - animal shelter construction project	100,000
Monroe Co. Sheriff	50,000
Montezuma Youth Center and city building	45,000
Moore's Hill FD	25,000
Mt. Vernon - expansion Mt. Vernon senior citizens center	12,500



Muncie Baseball Star+Softball Association	25,000
Muncie Black Expo	10,000
Muncie Center for the Arts	25,000
Museum of Art	50,000
National Public Radio	50,000
Neutral Zone Teen Center	10,000
New Albany - Division Street School renovation project	100,000
New Albany - town clock tower renovation	70,000
Newport Shed	20,000
Newton County Sheriff Department	50,000
Newton Co. - Iroquois Conservation Club of Brook	15,000
Newton Co. - Lake Twp. VFD	50,000
Newton Co. - Lake Village Airport	45,000
Newton Co. - Martz Wilson Memorial Park	5,000
Noble County 4-H Horse and Pony Club - barn	35,000
Noble County Foundation - Center Stage Auditorium	50,000
Noble Co. - YMCA - improvements	101,000
North Gibson Technology Training	10,000
North Judson-Wayne Twp. FD	40,000
Northside Little League	10,000
Northwest Family Services - classroom education equipment/computers	20,000
Oaktown VFD	50,000
Odon Library	5,000
Old Normal School Restoration	30,000
Operation Love - building improvements - Anderson	30,000
Orange Co. -West Baden VFD - equipment	10,000
Orange Co. - bridge	15,000
Orange Co. - French Lick - parking lot	10,000
Orange Co. - French Lick VFD - equipment	10,000
Orange Co. - Orleans VFD - equipment	10,000
Orange Co. - Paoli VFD - equipment	10,000
Orange Co. - Rural District #2 VFD - equipment	25,000
Orange Co. - Southeast Twp. VFD - equipment	10,000
Orange Co. - Springs Valley Schools - playground equipment	50,000
Orange Co. - Stampers Creek/Hindostan community centers	10,000
Orange Co. - West Baden - Historical Building Restoration	25,000
Osceola - dry wells	50,000
Osceola Little League	10,000
Osceola VFD - safety equipment	15,000
Otter Creek VFD	10,000
Owen Co. - Cataract VFD fire apparatus	50,000
Owen Co. - Franklin Twp. VFD fire apparatus	30,000
Owen Co. ARC - equipment upgrade	10,000



Owen Valley FD fire apparatus	50,000
Palais Royale	50,000
Palmyra VFD	40,000
Parke County EMS	10,000
Parke Co. - road signs	10,000
Parke Co. 4-H Fairgrounds bleacher project	4,000
Parke Co. EMS	40,000
Parker City park	35,000
Patrickburg Community VFD fire apparatus	50,000
Pendleton Community Library - technology	30,000
Penn North VFD - safety equipment	15,000
Penn South VFD - safety equipment	15,000
Penn Twp. - youth center	40,000
Perry County Museum project	15,000
Perry County Musuem	10,000
Perry Co. - Lincoln Hills Cotton Mill project	25,000
Perry Co. - Overlook Park project	15,000
Perry Co. - Port of Tell City project	25,000
Perry Co. - Tell City PD projects	25,000
Perry Co. - Troy boat ramp project	22,500
Perry Co. Fire and Rescue	27,000
Perry Co. fire rescue truck	27,500
Perry Co. Parks and Recreation	12,500
Perrysville - safe drinking water system	50,000
Pierce-Polk VFD	10,000
Pigeon Creek Clearing project	5,000
Pike Co. - Jefferson Twp. VFD improvements	10,000
Pike Co. - Otwell/Jefferson Twp. Community Centerbuilding improvements	25,000
Pike Co. - Town of Spurgeon paving	25,000
Pimento School, Inc. - building restoration	10,000
Plymouth Public Library	70,000
Poland Community VFD	40,000
Portage - Health Care Clinic equipment	15,000
Portage - upgrade US 20 & Porter Ave	65,000
Portage- upgrade McCool & Portage Ave	65,000
Portage/Valpo Meals on Wheels - vans	35,000
Porter - sanitary/storm sewer P/E	90,000
Portland - The Friends of the School - restoration of school in Salamonia	10,000
Portland - Youth Service Bureau of Jay Co., Inc.	15,000
Portland PD	15,000
Portland/Winchester - Jay-Randolph Developmental Services	15,000
Posey Co. - Childrens Learning Center	10,000
Posey Co. - Marris Twp. - baseball fields	40,000
Posey Co. - Marris Twp. VFD	10,000



Posey Co. - Point Twp. VFD	10,000
Posey Co. Highway Department - road signs	30,000
Posey Co. Rehabilitation Services - facility expansion	100,000
Posey Co. VFD	25,000
Posey Twp. VFD	10,000
Posey Twp. VFD - equipment/capital improvements	50,000
PrairieCreek Reservoir	20,000
Princeton Fire Dept.	10,000
Pulaski Park improvements - Hammond	50,000
Purdue University Agriculture Hall - renovation	25,000
Putnam Co. Board of Aviation	50,000
Ramsey VFD - equipment/capital improvements	75,000
Randolph County YMCA	40,000
Rape Crisis Center	25,000
Red Cross	10,000
Redkey Town Park	15,000
Redkey VFD	15,000
Reitz Home Foundation	20,000
RESPECT Corporation transportation	25,000
Riley Fire Protection District - fire station	25,000
Rising Sun-Ohio C o. Emergency Services	50,000
Rockville Head Start Center	10,000
Rome VFD	10,000
Rosedale City building	10,000
Russellville Community Center	10,000
Ryves Hall Youth Center - Terre Haute	100,000
Sandborn Park Board - community center	60,000
Sandcut VFD - Terre Haute	20,000
Sandford FD	10,000
Schererville - Downtown Improvement Project - street lighting	100,000
Schererville Boys Town	7,000
Schererville Little League	5,000
Schnellville Community Club	3,000
Schnellville VFD	10,000
Scott Co. - Johnson Twp. FD	25,000
Scott Co. - Lexington Twp. FD	25,000
Scott Co. - Lexington Twp. Trustee	10,000
Scott Co. - Vienna Twp. FD	25,000
Scott Co. - Vienna Twp. Trustee	10,000
Scott Co. Johnson Twp. Trustee	10,000
Scottsburg FD	25,000
Scottsburg PD	10,000
Seelyville Town Marshall	30,000
Senior Citizens	25,000
Seymour City Parks Department	10,000
Seymour FD	50,000



Seymour PD	10,000
South Bend Remedy	50,000
Southside High School Business Department	10,000
Southwest Little League	10,000
So. Vermillion Community School Crop - opportunity program	10,000
Spencer Co. -Dale Town Hall renovation project	7,000
Spencer Co. - Chrisney VFD pumper project	25,000
Spencer Co. - Dale sidewalk project	15,000
Spencer Co. - Gentryville paving project	8,000
Spencer Co. - Jackson Twp. - turnout gear	10,000
Spencer Co. - Luce Twp. VFD and Center	35,000
Spencer Co. - Santa Claus VFD	15,000
Spencer Co. - St. Meinrad VFD house addition	20,000
Spencer Co. - Sultural Arts of Spencer Co. project	10,000
Spencer Co. Youth and Community Center project	25,000
Spencer Lions Club - community building	25,000
Steen Twp. VFD	50,000
Studebaker	50,000
St. Anthony VFD	10,000
St. Joseph County - road improvements	190,000
St. Joseph Co. - Chet Wagner Little League - field development	75,000
St. Joseph Co. - Clay Twp. VFD - equipment	75,000
St. Joseph Co. - Dismas of Michiana	50,000
St. Joseph Co. - German Twp. VFD - equipment	75,000
St. Joseph Co. - Harris Twp. Baseball Assn - field development	75,000
St. Joseph Co. - Harris Twp. VFD - equipment	75,000
St. Joseph Co. - Warren Twp. VFD - equipment	75,000
St. Joseph Co. 4-H Fair, Inc. - restoration	10,000
St. Leon VFD	25,000
Sycamore Girl Scout Council - program center renovation	40,000
Taylor Twp. FD	10,000
Terre Haute hazardous materials emergency vehicle	40,000
Terre Haute South Booster Club - sports facility	25,000
Terre Haute South High School Booster Club	5,000
Tippecanoe Co. Arts Foundation	50,000
Tippecanoe Public Library	100,000
Towle Opera House - renovation - Hammond	50,000
Town of Argos	43,000
Town of Argos - Clerk-Treasurer	12,000
Town of Austin - parks	40,000
Town of Borden - capital improvements	50,000
Town of Center Point - infrastructure	20,000
Town of Clay City - Police Station upgrade	10,000



Town of Culver	40,000
Town of Elizabeth - infrastructure improvements	25,000
Town of Gosport - fire station/apparatus	25,000
Town of Ingalls - water system improvements	48,000
Town of Lanesville - sidewalks	50,000
Town of Lapel - ambulance replacement	55,000
Town of Milltown	7,000
Town of North Judson - Park and Recreation Board	20,000
Town of Pendleton - Fire Department equipment	75,000
Town of Pennville - streetscape project	10,000
Town of Plainville - park	70,000
Town of Shelburn - community building	10,000
Town of Westville	25,000
Townsend Community Center - Richmond	25,000
Tri-State Carousel Assn	50,000
Tri-State Rehabilitation Center	35,000
TUFF (Teaming Up For the Future) - Terre Haute	35,000
Turkey Run Community School Corp.	10,000
Turman Twp. VFD	25,000
Union Benefica Mexicana	7,000
Union City - renovation of Indiana Fire Dept. Building	20,000
United Way of Howard County	50,000
USI/New Harmony Foundation - restoration Schnee-Ribeyere-Elliott House	50,000
Utica - construction program (maint. bldg.)	20,000
Utica VFD - construction program	40,000
Valparaiso - Hilltop Neighborhood House equipment	10,000
Valparaiso - Union VFD	100,000
Van Buren FD	13,000
VanBibber Lake VFD	67,000
Vanderburgh Co. - Perry Twp. VFD	10,000
Vanderburgh Co. - Wesselman-Wood Nature Pres. Society - Howell Wetlands	50,000
Vanderburgh Co. - Youth First Foundation - substance abuse prevention	20,000
Vanderburgh Co. Board of Commissioners - Burdette Park Discovery Lodge	90,000
Vanderburgh Co. GIS Mapping	40,000
Veedersburg - American Legion Post - sidewalks	15,000
Vigo Co. - Pierson Twp. VFD fire apparatus	30,000
Vincennes Riverwalk project	50,000
Wabash Valley Comm. Foundation - Veterans Memorial Plaza	10,000
Wabash Valley Family Sports Center - Terre Haute	90,000
Wadesville/Center Twp. VFD	10,000
Wallace - sidewalks	10,000
Warren County EMS	50,000



Warren Co. - Pine Village VFD	50,000
Warrick Co. - Boonville FD project	20,000
Warrick Co. - Bread of Life Food Bank freezer project	10,000
Warrick Co. - Elberfeld VFD	10,000
Warrick Co. - Lynnville Community Center paving project	30,000
Warrick Co. - Owen Twp. FD	10,000
Warrick Co. - Pigeon Creed DNR Desnag project	15,000
Warrick Co. - Pigeon Twp. FD	10,000
Warrick Co. - Skelton Twp. FD	10,000
Warrick Co. Surveyor Section Project	15,000
Washington Co. - Campbellsburg - sidewalks	10,000
Washington Co. Courthouse renovation	40,000
Washington Twp-Reelsville VFD	12,000
Washington Twp. VFD	5,000
Wayne Co. - COPE Environmental Center - Center Twp.	75,000
Wayne Co. Soccer Assn. - field	25,000
West Jay Community Center - expansion - Dunkirk	50,000
West Lafayette Parks and Recreation - Riverside ice skating rink	150,000
West Vigo Community Center	20,000
West Vigo Town Hall	40,000
WFHB Community Radio	27,000
White Co. - Chalmers water tower project	100,000
White Co. - K-IRPC office renovation project	10,000
White Co. - Reynolds First Respond Team	15,000
Widows Lodge+Order of Eastern Star	25,000
Williamsport EMS	10,000
Winchester - White River Twp. Fire-Rescue	20,000
WonderLab Childrens' Museum	80,000
Worthington Library	5,000
WREN Housing Corporation	25,000
Wright Twp. VFD	5,000
YMCA	50,000
YMCA - Terre Haute	30,000
YMCA of Crown Point - building	25,000
YWCA	50,000
YWCA - Terre Haute	30,000
Aboite Township Parks, Allen Co.	42,850
Alexandria, Beulah Park/Emery Lee Building, Madison Co.	21,425
Alexandria/Orestes, Madison Landfill Park, Madison Co.	42,850
Allen Twp. Fire Dept., Miami Co.	29,995
Amity Community Volunteer Fire Dept., Johnson Co.	47,564
Arcadia Fire Dept., Hamilton Co.	28,281



Auburn Cord Duesenberg Museum, DeKalb Co.	17,140
Auburn Fire Dept., DeKalb Co.	17,140
Bargersville Community Fire Protection District, Fire Station, Johnson Co.	42,850
Bargersville Community Fire Protection District, Johnson Co.	42,850
Battle Ground Summer Recreation Project, Tippecanoe Co.	10,284
Bedford Masonic Lodge, Lawrence Co.	244,245
Bel-Aire Park, Indianapolis Parks Dept., Marion Co.	171,400
Ben Davis Youth Sports Assoc., Inc., Marion Co.	128,550
Billie Creek Village Infrastructure Improvements, Parke Co.	21,425
Billy Sunday Museum, Kosciusko Co.	132,835
Bloomington Water System Improvements, Parke Co.	42,850
Bluffton Fire Dept, Wells Co.	8,570
Bluffton Sidewalk/Pedestrian Safety Project, Wells Co.	21,425
Bluffton/Wells County Animal Shelter	34,280
Boone County Courts, Computer Upgrade	17,140
Boone County Courts, Computer Upgrade	21,425
Bourbon Volunteer Fire Dept., Marshall Co.	29,995
Bristol Fire Dept., Elkhart Co.	68,560
Brown Township, Morgan Co.	30,852
Brownsburg Fire Territory Equipment, Hendricks Co.	85,700
Butler Revitalization Project, DeKalb Co.	25,710
Carroll County Emergency Medical Services	42,850
Carthage Volunteer Fire Dept., Rush Co.	47,992
Cass County Sheriff's Department	42,850
Cedar Creek Township, Fire Station, Allen Co.	8,570
Center Twp. Fire Dept., Delaware Co.	64,275
Chapel Hill Village Association, Marion Co.	12,855
Chesterfield Revitalization/Improvement Project, Madison Co.	85,700
Chesterfield-Union Twp. Fire Dept., Madison Co.	77,130
Chesterton Town Hall, Police Department Expansion, Porter Co.	42,850
Churubusco Park, Whitley Co.	23,996
Churubusco Sewer System Upgrades, Whitley Co.	121,694
Cicero Fire Dept., Hamilton Co.	28,281
City of Nappanee, Elkhart Co.	85,700
City-County Athletic Complex, Kosciusko Co.	158,545
Clarks Hill VFD, Tippecanoe Co.	8,570
Claypool Fire Dept., Kosciusko Co.	42,850
Claypool Wellhead Protection Plan, Kosciusko Co.	29,995
Clermont Infrastructure & Safety Projects, Marion Co.	4,285
Cleveland Twp. Volunteer Fire Dept., Whitley Co.	59,990
Clifford Fire Dept., Bartholomew Co.	42,850



Clinton County Foundation for Youth	47,992
Clinton County Historical Society	42,850
Clinton Twp. Volunteer Fire Dept., Cass Co.	42,850
Community Veterans Memorial, Munster, Lake Co.	85,700
Connersville Board of Aviation Commissioners, Fayette Co.	59,990
Corunna Volunteer Fire Dept., DeKalb Co.	4,285
Corunna Volunteer Fire Dept., DeKalb Co.	12,855
Daleville Community Library, Delaware Co.	64,275
Dayton Elementary Parent Teacher Organization, Tippecanoe Co.	25,710
Decatur County Conservation Club	8,570
Decatur County Parks and Recreation Dept.	42,850
Decatur Water Treatment Plant, Adams Co.	79,067
DeKalb County Fair Association	17,140
DeKalb County Fair Association	68,560
Delaware County Emergency Medical Service	42,850
Delphi Parks Project, Carroll Co.	42,850
DeMotte Downtown Revitalization, Jasper Co.	47,135
Denver Volunteer Fire Dept., Miami Co.	17,140
Duneland Chamber of Commerce, Signage Program, Porter Co.	52,277
Dyer Water Main Replacement Project, Lake Co.	17,140
Elkhart County 4-H Fairgrounds	299,950
Elkhart County 4-H Fairgrounds	68,560
Elkhart Warning Siren Project, Elkhart Co.	85,700
Everton Community Building, Fayette Co.	25,710
Fairmount, Cardinal Greenway Connection, Grant Co.	21,425
Family Services of Delaware Co.	8,570
Filling Station Youth Center, Butler, DeKalb Co.	17,140
Fire Dept. of Fort Wayne, Allen Co.	17,140
Flat Rock Fire Dept., Shelby Co.	42,850
Fort Wayne Center for Medical Education, IU School of Medicine, Allen Co.	171,400
Franklin Twp. Community School Corp., Marion Co.	64,275
Franklin Twp. Fire Dept., Fire Station, Marion Co.	64,275
Fremont Public Library, Steuben Co.	25,710
Friends of Five Points School, Inc., Wells Co.	4,285
Garrett Community Center, Inc., DeKalb Co.	38,565
Gas City Downtown Lighting, Grant Co.	34,280
Gas City, Mississinewa Park Zoo, Grant Co.	21,425
Gas City/Jonesboro, Mississinewa Community Building, Grant Co.	85,700
Gaston Community Center, Delaware Co.	85,700
Gaston Drainage System Project, Delaware Co.	42,850
Georgetown Volunteer Fire Dept., Cass Co.	42,850
Girl Scouts of Wapehani Council, Delaware Co.	51,420



Gnagy Park Improvements, Hamilton, Steuben Co.	21,425
Grant County 4-H Fairgrounds	72,117
Greensburg Police Dept., Decatur Co.	42,850
Greentown Volunteer Fire Company, Howard Co.	59,990
Greer Twp. Volunteer Fire Dept., Warrick Co.	128,550
Hagerstown Downtown Revitalization Project, Wayne Co.	17,140
Hamilton County 4-H Council	214,250
Hancock County Firefighter's Mutual Aid Assn.	42,850
Harrison Twp. Fire Dept., Howard Co.	124,265
Hartford City Park Development, Blackford Co.	42,850
Hawthorne Community Center, Marion Co.	38,565
Hendricks County Fairgrounds	85,700
Henry County YMCA	64,275
Highland Terrace Elementary School, Allen Co.	4,285
Hoosier Air Museum, Auburn, DeKalb Co.	8,570
Hoosier Air Museum, DeKalb Co.	4,285
Hope Town Square Revitalization Project, Bartholomew Co.	42,850
Houston Brick Restoration, Henry Co.	12,855
Huntington County Baseball, Inc., Baseball Complex	42,850
Huntington County Disaster Team	29,995
Indiana Purdue Fort Wayne, Interactive Classrooms, Allen Co.	128,550
Indianapolis Greenways Drinking Fountains Project, Marion Co.	17,140
Irvington Historical Society, Inc, Marion Co.	299,950
Jac-Cen-Del Junior/Senior High School, Ripley Co.	42,850
Jackson Prairie Cemetary Assn., Steuben Co.	4,285
Jackson Twp. Fire Dept., Auburn, DeKalb Co.	12,855
Jasper County Community Services Center	128,550
Jefferson Twp. Community Building and Well Project, Pulaski Co.	4,285
Jefferson Twp. Volunteer Fire Dept., Henry Co.	132,835
Joe Street Improvements, Huntington, Huntington Co.	51,420
Johnson County 4-H Fairgrounds	47,564
Johnson County Emergency Management Agency	42,850
Johnson County Emergency Management Agency	85,700
Kankakee Township VFD, LaPorte Co.	37,237
Kempton VFD, Tipton Co.	72,845
Kirklin Township Infrastructure & Safety Projects, Clinton Co.	37,708
Lagro Twp. Volunteer Fire Dept., Wabash Co.	42,850
Lakeville Old School Project, St. Joseph Co.	17,140
LaPorte County Fair, Maintenance Equipment, LaPorte Co.	38,565
Lawrence Infrastructure, Marion Co.	299,950



Legacy Fund Community Life & Learning Center, Hamilton Co.	171,400
Liberty Township Volunteer Fire Dept., Porter Co.	59,990
Lincoln Township Infrastructure, Hendricks Co.	128,550
Long Beach Police Dept., LaPorte Co.	75,502
Luce Twp. Volunteer Fire Dept., Spencer Co.	42,850
Madison Township Fire Dept., Morgan Co.	97,698
Marion Public Library, Grant Co.	42,850
Marion/Indiana Wesleyan, Cardinal Greenway Connection, Grant Co.	21,425
Markle Fire Dept., Rock Creek and Union Twps., Wells Co.	8,570
Markleville Park, Madison Co.	42,850
Maumee River Basin Commission, Allen Co.	85,700
Maumee Valley Railroad Club, Inc., Allen Co.	29,995
Metea County Park, Allen Co.	8,570
Mexico Community Fire Association, Miami Co.	15,426
Michiana Shores Fire Dept., LaPorte Co.	37,237
Michigan Twp. Fire Dept., Clinton Co.	42,850
Monmouth Youth Baseball League	4,285
Monroe Safe School Zone Project, Adams Co.	6,839
Montgomery County Courthouse	8,570
Montgomery County Infrastructure	42,850
Montpelier Historical Society, Blackford Co.	13,583
Montpelier VFD, Blackford Co.	42,850
Morgan Twp. Volunteer Fire Dept., Porter Co.	42,850
Morris Volunteer Fire Association, Ripley Co.	51,420
Napoleon Volunteer Fire Company, Ripley Co.	50,135
National Automotive and Truck Museum, Auburn, DeKalb Co.	21,425
New Haven High School, Allen Co.	68,560
New Haven, Project Heart Saver, Allen Co.	25,710
Newburgh Riverfront Beautification Project, Warrick Co.	25,710
North Manchester Police Dept., Wabash Co.	12,855
North Salem Infrastructure, Safety Vehicle & Park Improvements, Hendricks Co.	42,850
Operation Love, Inc., Anderson, Madison Co.	42,850
Ossian Storm Drainage Improvement Project, Wells Co.	34,280
Ossian Volunteer Fire Dept., Wells Co.	34,280
Perry Township School Corp., Marion Co.	171,400
Pike Twp. Fire Dept., Marion Co.	85,700
Pike Youth Soccer Club, Inc., Marion Co.	85,700
Pipe Creek Twp. Volunteer Fire Dept., Miami Co.	149,975
Pleasant Mills Infrastructure, Adams Co.	8,570
Pleasant Run VFD, Lawrence Co.	55,705
Posey Twp. Volunteer Fire Dept., Switzerland Co.	4,285



Posey Twp., Bentonville VFD, Fayette Co.	85,700
Prairie Heights Community Schools, LaGrange Co.	4,285
Pulse Opera House, Huntington Co.	51,420
Quad Town Safety Village, Lake Co.	85,700
Raintree Habitat for Humanity, Henry Co.	8,570
Red Cedars Museum Rehabilitation, Lake Co.	85,700
Remington Park and Recreation Board, Jasper Co.	25,710
Rensselaer Volunteer Fire Dept., Jasper Co.	85,700
Roann Street/Water Main Project, Wabash Co.	44,564
Roann Volunteer Fire Dept., Wabash Co.	20,568
Royal Center Volunteer Fire Dept., Cass Co.	42,850
Rush County Firing Range	76,273
Rushville Fire Department, Rush Co.	42,850
Rushville Public Library, Rush Co.	51,420
Rushville Public Library, Rush Co.	51,420
Ruthmere House Museum, Elkhart Co.	77,130
Salem Center Volunteer Fire & Rescue Dept., Steuben Co.	25,710
Scott Twp. Volunteer Fire Dept., Vanderburgh Co.	17,140
Seward Twp. Fire Dept., Kosciusko Co.	42,850
Shelby County Drainage Improvement Plan	59,990
Shelbyville GIS Program, Shelby Co.	59,990
Shipshawana Retreat, LaGrange Co.	42,850
Shirley Police Dept., Hancock Co.	21,425
Shirley Police Dept., Hancock Co.	10,713
South Decatur Jr./Sr. High School, Natural Resource Mgt Project, Decatur Co.	6,856
Southwest Bartholomew Volunteer Fire Dept., Bartholomew Co.	149,975
Sparta Township VFD, Noble Co.	34,280
Spencerville Community Club, DeKalb Co.	25,710
Spiceland Hoover Hall Project, Henry Co.	21,425
Spiceland Wellhead Protection Plan, Henry Co.	6,428
Springfield Township Volunteer Fire Dept., LaPorte Co.	25,710
St. Florian Center Inc., Marion Co.	25,710
St. John Township Veteran's Memorial Committee, Lake Co.	25,710
St. Joseph County 4-H Fairgrounds	8,570
Steuben County 4-H Exhibit Hall	21,425
Steuben County Underwater Rescue and Recovery Team	8,570
Steuben Twp. Volunteer Fire Dept., Steuben Co.	12,855
Stockwell Wastewater Project, Tippecanoe Co.	85,700
Sugar Creek Twp. Fire Dept., Hancock Co.	17,140
Summitville Park, Madison Co.	17,140
Sunman Wastewater System Improvements, Ripley Co.	50,135
Sweetser Switch Extension, Grant Co.	12,855
Sycamore Valley Program Center Renovation,	



Tippecanoe Co.	21,425
Sycamore Valley Program Center Renovation, Tippecanoe Co.	42,850
The Shepherd's House, Inc., Allen Co.	17,140
Thompson Block Opera House, Butler, DeKalb Co.	8,570
Tippecanoe County Jail Remodeling Project	8,570
Tippecanoe County Public Library	85,700
Tippecanoe Twp. Community Building, Marshall Co.	20,568
Town of Churubusco, Infrastructure, Whitley Co.	64,275
Town of Churubusco, Whitley Co.	12,855
Town of Cromwell, Infrastructure, Noble Co.	42,850
Town of Elberfeld, Water Improvements, Warrick Co.	85,700
Town of Jonesville, Bartholomew Co.	149,975
Town of Lakeville, St. Joseph Co.	85,700
Town of Linden, Montgomery Co.	42,850
Town of Sheridan, Military Memorial Park, Hamilton Co.	85,700
Town of Van Buren, Grant Co.	42,850
Trafalgar Police Dept., Johnson Co.	42,850
Trafalgar Volunteer Fire Dept., Johnson Co.	85,700
Union County Parks Board	42,850
Union County Public Library	85,700
Union Township, St. Joseph Co.	42,850
Union Volunteer Fire Dept., Porter Co.	85,700
Uniondale Infrastructure, Wells Co.	55,705
United Way of Adams County	53,948
Upland/Taylor University, Cardinal Greenway Connection, Grant Co.	21,425
Upper White River Watershed Alliance, Inc.	81,415
Van Buren VFD, Grant Co.	42,850
VanBuren Twp. Community Center, Pulaski Co.	8,570
Village of Winona Trails, Kosciusko Co.	8,570
Wabash Police Department, Wabash Co.	12,855
Walton Police Dept., Cass Co.	64,275
Walton Wastewater Treatment Facility Improvements, Cass Co.	55,705
Wakarusa Historical Society, Elkhart Co.	17,140
Washington Twp. Cemetery, Whitley Co.	21,425
Washington Twp. Volunteer Fire Dept., Porter Co.	16,283
Wells County GIS System	21,425
West Lafayette Fire Dept., Tippecanoe Co.	152,546
White Lake Dredging Project, Johnson Co.	85,700
White River Township Building, Johnson Co.	171,400
White River Twp. Fire Dept., Hamilton Co.	29,138
White River Twp. Fire Dept., Pumper Truck, Johnson Co.	128,550
Whiteland Fire Dept., Cadet Program, Johnson Co.	16,283



Whiteland Fire Dept., Grass/Field Fire Truck, Johnson Co.	59,990
Whitley County Sheriff Dept.	42,850
Whitskin Tennis Center, Hamilton Co.	107,125
Wilbur Wright Birthplace Memorial, Henry Co.	17,140
Williams Park, Playground Project, Hendricks Co.	85,700
Windfall City Infrastructure	27,424
Woodlawn Center, Logansport, Cass Co.	42,850
WW II Museum and Automotive Museum, DeKalb Co.	25,710
YMCA of LaPorte, Indiana, Inc., LaPorte Co.	85,700
Zanesville Infrastructure, Wells Co.	34,280

SECTION 39. [EFFECTIVE JULY 1, 2001] Notwithstanding P.L.240-1991(ss), SECTION 31, \$1,475,000 of the \$1,500,000 appropriation for the Hammond Fish Hatchery is canceled."

Page 95, delete lines 43 through 45, begin a new paragraph and insert:

SECTION 47. [EFFECTIVE JULY 1 2001]

The trustees of Indiana University, Purdue University, Indiana State University, Ball State University, University of Southern Indiana, Vincennes University, and Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18, for the following projects so long as for each institution the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY- Bloomington Campus	
Multidisciplinary Science Building Phase I	\$ 30,000,000
INDIANA UNIVERSITY- Bloomington Campus	
Classroom Building Associated with Graduate School of Business	\$10,500,000
INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS	
Classroom Academic Building and Related Infrastructure	\$19,700,000
INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS	
Campus Center	\$10,000,000
INDIANA UNIVERSITY- Southeast Campus	
Library/Student Center	\$20,000,000
PURDUE UNIVERSITY- West Lafayette Campus	
Engineering Building A&E/Chiller Plant	\$14,200,000
PURDUE UNIVERSITY- West Lafayette Campus	
Computer Science Building Phase I	\$13,000,000
PURDUE UNIVERSITY- West Lafayette Campus	
Mechanical Engineering Addition A&E	\$700,000
INDIANA STATE UNIVERSITY	
Stalker Hall Renovation	\$4,500,000
UNIVERSITY OF SOUTHERN INDIANA	
Science/Education Classroom Building Completion	\$10,500,000
BALL STATE UNIVERSITY	
Music Instructional Building	\$19, 200,000
VINCENNES UNIVERSITY	



Technology Building Phase II	\$ 8,700,000
VINCENNES UNIVERSITY	
Performing Arts Center Gift Match	\$ 5,000,000
IVY TECH STATE COLLEGE-Lafayette Campus	
Ross Road Building Phase III	\$ 9,300,000
IVY TECH STATE COLLEGE- Richmond Campus	
Classroom Building Phase I	\$17,800,000
IVY TECH STATE COLLEGE- Evansville Campus	
Main Building Addition and Renovation Phase I	\$19,100,000
IVY TECH STATE COLLEGE- Terre Haute Campus	
Library and Business	\$10,500,000
IVY TECH STATE COLLEGE- Valparaiso Campus	
Instructional Center	\$ 2,600,000

SECTION 42. [EFFECTIVE JULY 1, 2001]

(a) Notwithstanding IC 12-15, any other law, or any rule, if the budget director makes a determination at any time during either fiscal year of the biennium that Medicaid expenditures to date are at a level that may cause total expenditures for the year to exceed total Medicaid appropriations for the year, the budget director may, after review by the budget committee, direct the secretary to adopt emergency rules to the Medicaid program to decrease expenditures that have risen significantly to limit Medicaid expenditures to the Medicaid appropriations in this act. Adjustments under this subsection may not:

- (1) violate a provision of federal law; or
 - (2) jeopardize the state's share of federal financial participation;
- applicable to the state appropriations contained in the biennial budget for Medicaid assistance and Medicaid administration.

(b) If the Medicaid appropriation under this act is exhausted, then notwithstanding IC 4-10-18, the state budget agency, with the approval of the governor and after review by the state budget committee, may transfer, from the counter-cyclical revenue and economic stabilization fund to the state general fund, an amount necessary to maintain a positive balance in the state general fund, but not to exceed sixty-seven million dollars (\$67,000,000) over the biennium.

SECTION 43. [EFFECTIVE JULY 1, 2001] The trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project (\$5,000,000) at the West Lafayette campus. The project is not eligible for fee replacement.

SECTION 44. IC 4-12-1-14.3, AS AMENDED BY P.L.21-2000, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14.3. (a) As used in this section, "master settlement agreement" has the meaning set forth in IC 24-3-3-6.

(b) There is hereby created the Indiana tobacco master settlement agreement fund for the purpose of depositing and distributing money received under the master settlement agreement. The fund consists of:

- (1) all money received by the state under the master settlement agreement;
- (2) appropriations made to the fund by the general assembly; and
- (3) grants, gifts, and donations intended for deposit in the fund.

(c) Money may be expended, transferred, or distributed from the fund during a state fiscal year only in amounts permitted by subsections (d) through (e), and only if the expenditures, transfers, or distributions are specifically authorized by another statute.

(d) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2000, is determined under STEP THREE of the following



formula:

STEP ONE: Determine the sum of money received or to be received by the state under the master settlement agreement before July 1, 2001.

STEP TWO: Subtract from the STEP ONE sum the amount appropriated by P.L.273-1999, SECTION 8, to the children's health insurance program from funds accruing to the state from the tobacco settlement for the state fiscal years beginning July 1, 1999, and July 1, 2000.

STEP THREE: Multiply the STEP TWO remainder by fifty percent (50%).

(e) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2001, and each state fiscal year after that is ~~equal to sixty percent (60%)~~ of **determined under STEP FOUR of the following formula:**

STEP ONE: Determine the amount of money received or to be received by the state under the master settlement agreement during that state fiscal year.

STEP TWO: Subtract from the STEP ONE amount the amount appropriated to the children's health insurance program for that state fiscal year from funds accruing to the state from the tobacco settlement.

STEP THREE: Multiply the STEP TWO remainder by seventy-five percent (75%).

STEP FOUR: Add to the STEP THREE product any amounts that were available for expenditure, transfer, or distribution under this subsection or subsection (d) during preceding state fiscal years but that were not expended, transferred, or distributed.

(f) The following amounts shall be retained in the fund and may not be expended, transferred, or otherwise distributed from the fund:

(1) All of the money that is received by the state under the master settlement agreement and remains in the fund after the expenditures, transfers, or distributions permitted under subsections (c) through (e).

(2) All interest that accrues from investment of money in the fund, unless specifically appropriated by the general assembly. **Interest that is appropriated from the fund by the general assembly may not be considered in determining the maximum amount of expenditures, transfers, or distributions under subsection (e).**

(g) The fund shall be administered by the budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the ~~management investment~~ of the fund and may pay the state expenses incurred under those contracts from the fund. Interest that accrues from these investments shall be deposited in the fund. Money in the fund at the end of the state fiscal year does not revert to the state general fund.

(h) Amounts appropriated for the regional health facilities construction account shall be transferred before any other expenditures, transfers, or distributions are made from the fund.

(i) The state general fund is not liable for payment of a shortfall in expenditures, transfers, or distributions from the Indiana tobacco master settlement agreement fund or any other fund due to a delay, reduction, or cancellation of payments scheduled to be received by the state under the master settlement agreement. If such a shortfall occurs in any state fiscal year, ~~at the budget agency shall make the full transfer to the regional health facilities construction account and then reduce all remaining expenditures, transfers, and distributions affected by the shortfall. shall be reduced proportionately.~~

Page 96, delete lines 1 through 48.

Page 103, delete lines 33 through 41.

Page 106, between lines 4 and 5, begin a new paragraph and insert:

"SECTION 71. IC 4-4-5.1-6, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ



AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) The Indiana twenty-first century research and technology fund board is established. The board consists of the following:

- (1) The lieutenant governor, who shall serve as chairperson of the board.
- (2) Two (2) representatives from separate Indiana public research institutions of higher education to be appointed by the governor.
- (3) A representative of an Indiana private research institution of higher education to be appointed by the governor.
- (4) A representative from a high technology business to be appointed by the governor.
- (5) A representative from a business with high research and development expenditures in Indiana to be appointed by the governor.
- (6) A representative from the venture or growth capital industry to be appointed by the governor.
- (7) One (1) individual who has expertise in economic development to be appointed by the governor.
- (8) One (1) individual who has expertise in academic research, technology transfer, or collaborative relationships between the public and private sectors to be appointed by the governor.
- (9) A representative from a high technology business to be appointed by the speaker of the house of representatives.**
- (10) A representative from a high technology business to be appointed by the president pro tempore of the senate.**

A board member appointed by the governor, **the speaker of the house of representatives, or the president pro tempore of the senate** serves a term of two (2) years.

(b) A board member with a conflict of interest with respect to an application for a grant or loan from the fund shall abstain from any discussion, consideration, or vote on the application.

(c) When making appointments under subsection (a), the governor shall consider the geographic areas of the state represented on the board.

SECTION 72. IC 4-4-5.1-8, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. A quorum for a meeting of the board consists of ~~five~~ **six (6)** voting members.

SECTION 73. IC 4-4-5.1-9, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. ~~Five (5)~~ **Six (6)** affirmative votes are required for the board to take action.

SECTION 74. IC 6-2.5-10-1, AS AMENDED BY P.L.253-1999, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. (a) The department shall account for all state gross retail and use taxes that it collects.

(b) The department shall deposit those collections in the following manner:

- (1) Forty percent (40%) of the collections shall be paid into the property tax replacement fund established under IC 6-1.1-21.
- (2) ~~Fifty-nine and three-hundredths~~ **Sixty percent (60%)** of the collections shall be paid into the state general fund.
- (3) ~~Seventy-six hundredths of one percent (0.76%)~~ of the collections shall be paid into the public mass transportation fund established by IC 8-23-3-8.
- (4) ~~Four hundredths of one percent (0.04%)~~ of the collections shall be deposited into the industrial rail service fund established under IC 8-3-1.7-2.
- (5) ~~Seventeen hundredths of one percent (0.17%)~~ of the collections shall be deposited into the commuter rail service fund established under IC 8-3-1.5-20.5.

SECTION 75. IC 8-3-1.7-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) There is created a fund known as the industrial rail service fund. The fund shall consist of money distributed to the fund by ~~IC 6-2.5-10-1~~ and IC 8-3-1.5-20 **and any amounts transferred from the**



motor vehicle highway account fund. Amounts held in the fund may only be used to do the following:

- (1) Provide loans to railroads that will be used to purchase or rehabilitate real or personal property that will be used by the railroad in providing railroad transportation services.
 - (2) Pay operating expenses of the Indiana department of transportation, subject to appropriation by the general assembly.
 - (3) Make a grant to serve as local matching funds in carrying out a demonstration project for the relocation of railroad lines from the central area of a city by the Federal Highway Administration under Section 163 of the Federal-Aid Highway Act of 1973 (P.L.93-87), as amended.
 - (4) Provide money for the high speed rail development fund under IC 8-23-25.
 - (5) Provide grants to a railroad owned or operated by a port authority established under IC 8-10-5.
 - (6) Make grants to a Class II or a Class III railroad for the rehabilitation of railroad tracks.
- (b) This subsection is effective until July 1, 1995: A grant made under subsection (a)(3) may not exceed forty percent (40%) of the gross sales and use tax receipts deposited in the fund (under IC 6-2.5-10-1) during the fiscal year preceding the fiscal year in which the grant is made.
- (c) This subsection is effective after July 1, 1995: A grant made under subsection (a)(3) may not exceed twenty-five percent (25%) of the gross sales and use tax receipts deposited in the fund (under IC 6-2.5-10-1) amount transferred to the fund from the motor vehicle highway account fund during the fiscal year preceding the fiscal year in which the grant is made.
- (d) (c) A grant made under subsection (a)(5) may not exceed twenty percent (20%) of the gross sales and use tax receipts deposited in the fund under IC 6-2.5-10-1 amount transferred to the fund from the motor vehicle highway account fund during the fiscal year preceding the fiscal year in which the grant is made.
- (e) (d) No demonstration project may receive more than one (1) grant under subsection (a)(3) in any fiscal year.
- (f) (e) A grant program under subsection (a)(6) must:
- (1) provide a grant to a recipient of not more than seventy-five percent (75%) of the cost of the project; and
 - (2) require a grant recipient to pay for not more than twenty-five percent (25%) of the cost of a project.

SECTION 76. IC 8-14-1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:
Sec. 3. (a) The money collected for the motor vehicle highway account fund and remaining after refunds and the payment of all expenses incurred in the collection thereof, and after the deduction of the amount appropriated to the department for traffic safety and after the deduction of one-half (1/2) of the amount appropriated for the state police department, shall be allocated to and distributed among the department and subdivisions designated as follows:

- (1) Of the net amount in the motor vehicle highway account the auditor of state shall set aside for the cities and towns of the state fifteen percent (15%) thereof. This sum shall be allocated to the cities and towns upon the basis that the population of each city and town bears to the total population of all the cities and towns and shall be used for the construction or reconstruction and maintenance of streets and alleys and shall be annually budgeted as now provided by law. However, no part of such sum shall be used for any other purpose than for the purposes defined in this chapter. If any funds allocated to any city or town shall be used by any officer or officers of such city or town for any purpose or purposes other than for the purposes as defined in this chapter, such officer or officers shall be liable upon their official bonds to such city or town in such amount so used for other purposes than for the purposes as defined in this chapter, together with the costs of said action and reasonable attorney fees, recoverable in an action or suit instituted in the name of the state of Indiana



on the relation of any taxpayer or taxpayers resident of such city or town. A monthly distribution thereof of funds accumulated during the preceding month shall be made by the auditor of state.

(2) Of the net amount in the motor vehicle highway account, the auditor of state shall set aside for the counties of the state thirty-two percent (32%) thereof. However, as to the allocation to cities and towns under subdivision (1), and as to the allocation to counties under this subdivision in the event that the amount in the motor vehicle highway account fund remaining after refunds and the payment of all expenses incurred in the collection thereof and after deduction of any amount appropriated by the general assembly for public safety and policing shall be less than twenty-two million six hundred and fifty thousand dollars (\$22,650,000), in any fiscal year then the amount so set aside in the next calendar year for distributions to counties shall be reduced fifty-four percent (54%) of such deficit and the amount so set aside for distribution in the next calendar year to cities and towns shall be reduced thirteen percent (13%) of such deficit. Such reduced distributions shall begin with the distribution January 1 of each year.

(3) The amount set aside for the counties of the state under the provisions of subdivision (2) shall be allocated monthly upon the following basis:

(A) Five percent (5%) of the amount allocated to the counties to be divided equally among the ninety-two (92) counties.

(B) Sixty-five percent (65%) of the amount allocated to the counties to be divided on the basis of the ratio of the actual miles, now traveled and in use, of county roads in each county to the total mileage of county roads in the state, which shall be annually determined, accurately, by the department.

(C) Thirty percent (30%) of the amount allocated to the counties to be divided on the basis of the ratio of the motor vehicle registrations of each county to the total motor vehicle registration of the state.

All money so distributed to the several counties of the state shall constitute a special road fund for each of the respective counties and shall be under the exclusive supervision and direction of the board of county commissioners in the construction, reconstruction, maintenance, or repair of the county highways or bridges on such county highways within such county.

(4) Each month the remainder of the net amount in the motor vehicle highway account shall be credited to the state highway fund for the use of the department.

(5) Money in the fund may not be used for any toll road or toll bridge project.

(6) Notwithstanding any other provisions of this section, money in the motor vehicle highway account fund may be appropriated to the Indiana department of transportation from the forty-seven percent (47%) distributed to the political subdivisions of the state to pay the costs incurred by the department in providing services to those subdivisions.

(7) Notwithstanding any other provisions of this section or of IC 8-14-8, for the purpose of maintaining a sufficient working balance in accounts established primarily to facilitate the matching of federal and local money for highway projects, money may be appropriated to the Indiana department of transportation as follows:

(A) One-half (1/2) from the forty-seven percent (47%) set aside under subdivisions (1) and (2) for counties and for those cities and towns with a population greater than five thousand (5,000).

(B) One-half (1/2) from the distressed road fund under IC 8-14-8.

(b) After all of the distributions have been made under subsection (a), amounts appropriated by the general assembly from the motor vehicle highway account fund to the public mass transportation fund, the industrial rail service fund, and the commuter rail service fund may be distributed to those funds."

Page 106, between lines 44 and 45, begin a new paragraph and insert:



"SECTION 78. IC 14-20-1-1.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 1.5. (a) The state museum development fund is established for the purpose of promoting interest in and use of the Indiana state museum.**

(b) The state museum development fund shall be administered by the department. The state museum development fund consists of revenue generated by exhibit fees, concessions, donations, grants, and other miscellaneous revenue. Money in the state museum development fund at the end of the state fiscal year does not revert.

(c) The balance of the state museum development fund is continuously appropriated and may be used at the request of the department with the approval of the budget agency and after review by the budget committee."

Page 107, between lines 42 and 43, begin a new paragraph and insert:

"SECTION 82. IC 6-1.1-19-1.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: **Sec. 1.5. (a) The following definitions apply throughout this section and IC 21-3-1.7:**

(1) "Adjustment factor" means the adjustment factor determined by the state board of tax commissioners for a school corporation under IC 6-1.1-34.

(2) "Adjusted target property tax rate" means:

(A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by

(B) the school corporation's adjustment factor.

(3) "Previous year property tax rate" means the school corporation's previous year general fund property tax rate after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3).

(b) Except as otherwise provided in this chapter, a school corporation may not, for an ensuing calendar year, impose a general fund ad valorem property tax levy which exceeds the following:

STEP ONE: Determine the result of:

(A) the school corporation's adjusted target property tax rate; minus

(B) the school corporation's previous year property tax rate.

STEP TWO: Determine the result of:

(A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by

(B) the quotient resulting from:

(i) the absolute value of the result of the school corporation's adjustment factor minus one (1); divided by

(ii) two (2).

STEP THREE: If the school corporation's adjusted target property tax rate:

(A) exceeds the school corporation's previous year property tax rate, perform the calculation under STEP FOUR and not under STEP FIVE;

(B) is less than the school corporation's previous year property tax rate, perform the calculation under STEP FIVE and not under STEP FOUR; or

(C) equals the school corporation's previous year property tax rate, determine the levy resulting from using the school corporation's adjusted target property tax rate and do not perform the calculation under STEP FOUR or STEP FIVE.

STEP FOUR: Determine the levy resulting from using the school corporation's previous year property tax rate after increasing the rate by the lesser of:

(A) the STEP ONE result; or

(B) the sum of:

(i) five cents (\$0.05); plus



(ii) if the school corporation's adjustment factor is more than one (1), the STEP TWO result.
STEP FIVE: Determine the levy resulting from using the school corporation's previous year property tax rate after reducing the rate by the lesser of:

- (A) the absolute value of the STEP ONE result; or
- (B) the sum of:

~~(F) (i) twenty-five~~ **nine** cents ~~(\$0.25); (\$0.09);~~ plus

(ii) if the school corporation's adjustment factor is less than one (1), the STEP TWO result.
STEP SIX: Determine the result of:

- (A) the STEP THREE (C), STEP FOUR, or STEP FIVE result, whichever applies; plus
- (B) an amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

The maximum levy is to include the portion of any excessive levy and the levy for new facilities.

(c) For purposes of this section, "total assessed value", as adjusted under subsection (d), with respect to a school corporation means the total assessed value of all taxable property for ad valorem property taxes first due and payable during that year.

(d) The state board of tax commissioners may adjust the total assessed value of a school corporation to eliminate the effects of appeals and settlements arising from a statewide general reassessment of real property.

(e) The state board shall annually establish an assessment ratio and adjustment factor for each school corporation to be used upon the review and recommendation of the budget committee. The information compiled, including background documentation, may not be used in a:

- (1) review of an assessment under IC 6-1.1-8, IC 6-1.1-13, IC 6-1.1-14, or IC 6-1.1-15;
- (2) petition for a correction of error under IC 6-1.1-15-12; or
- (3) petition for refund under IC 6-1.1-26.

(f) All tax rates shall be computed by rounding the rate to the nearest one-hundredth of a cent (\$0.0001).
All tax levies shall be computed by rounding the levy to the nearest dollar amount.

SECTION 83. IC 21-1-30-3, AS AMENDED BY P.L.3-2000, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 3. (a) The amount to be distributed to a school corporation under this chapter is the amount determined by the following formula:

STEP ONE: Determine the applicable target pupil teacher ratio for the school corporation as follows:

(A) If the school corporation's at-risk index is less than seventeen hundredths (0.17), the school corporation's target pupil teacher ratio is eighteen to one (18:1).

(B) If the school corporation's at-risk index is at least seventeen hundredths (0.17) but less than twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen (15) plus the result of:

- (i) determine the result of twenty-seven hundredths (0.27) minus the school corporation's at-risk index;
- (ii) determine the item (i) result divided by one-tenth (0.1); and
- (iii) determine the item (ii) result multiplied by three (3).

(C) If the school corporation's at-risk index is at least twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen to one (15:1).

STEP TWO: Determine the result of:

(A) the ADM of the school corporation, as determined under section 2(2) of this chapter, in kindergarten through grade 3 for the current school year; divided by

(B) the school corporation's target pupil teacher ratio, as determined in STEP ONE.

STEP THREE: Determine the result of:



- (A) the total regular general fund revenue (the amount determined in STEP ONE of IC 21-3-1.7-8) multiplied by seventy-five hundredths (0.75); divided by
- (B) the school corporation's total ADM.

STEP FOUR: Determine the result of:

- (A) the STEP THREE result; multiplied by
- (B) the ADM of the school corporation, as determined under section 2(2) of this chapter in kindergarten through grade 3 for the current school year.

STEP FIVE: Determine the result of:

- (A) the STEP FOUR result; divided by
- (B) the staff cost amount.

STEP SIX: Determine the greater of zero (0) or the result of:

- (A) the STEP TWO amount; minus
- (B) the STEP FIVE amount.

STEP SEVEN: Determine the result of:

- (A) the STEP SIX amount; multiplied by
- (B) the staff cost amount.

STEP EIGHT: Determine the greater of the STEP SEVEN amount or the school corporation's guaranteed amount.

STEP NINE: **This STEP does not apply to a school corporation that did not participate in the primetime program during the previous calendar year and that is located in a county having a population of more than thirty-seven thousand (37,000) but less than thirty-seven thousand eight hundred (37,800).** Determine the lesser of:

- (A) the STEP EIGHT amount; or
- (B) the amount the school corporation received under this chapter for the previous calendar year multiplied by one hundred ~~thirteen~~ **two and five-tenths** percent (~~113%~~; **102.5%**).

For 2000 calculations, the amount the school corporation received under this chapter for the previous calendar year is the 1999 calendar year allocation, before any penalty was assessed under this chapter.

(b) The amount received under this chapter shall be devoted to reducing class size in kindergarten through grade 3. A school corporation shall compile class size data for kindergarten through grade 3 and report the data to the department of education for purposes of maintaining compliance with this chapter.

SECTION 84. IC 21-3-1.7-6.6, AS AMENDED BY P.L.273-1999, SECTION 133, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.6. For purposes of this chapter, a school corporation's "adjusted ADM" for the current year is the result determined under the following formula:

(1) For 2000:

STEP ONE: Determine the greatest of the following:

- (A) The school corporation's ADM for the year preceding the current year by two (2) years;
- (B) The school corporation's ADM for the year preceding the current year by one (1) year;
- (C) The school corporation's ADM for 2000;

STEP TWO: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by three (3) years; minus
- (B) the STEP ONE amount;

STEP THREE: Determine the greater of the following:

- (A) The school corporation's ADM for the year preceding the current year by one (1) year;
- (B) The school corporation's ADM for 2000;

STEP FOUR: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by two (2) years; minus
- (B) the STEP THREE amount;



STEP FIVE: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by one (1) year; minus
- (B) the school corporation's ADM for 2000:

STEP SIX: Determine the sum of the following:

- (A) The STEP TWO result multiplied by four-tenths (0.4):
- (B) The STEP FOUR result multiplied by six-tenths (0.6):
- (C) The STEP FIVE result multiplied by eight-tenths (0.8):

STEP SEVEN: Determine the result of:

- (A) the school corporation's ADM for 2000; plus
- (B) the STEP SIX result:

Round the result to the nearest five-tenths (0.5):

(2) For 2001:

STEP ONE: Determine the greatest of the following:

- (A) The school corporation's ADM for the year preceding the current year by three (3) years.
- (B) The school corporation's ADM for the year preceding the current year by two (2) years.
- (C) The school corporation's ADM for the year preceding the current year by one (1) year.
- (D) The school corporation's ADM for the current year.

STEP TWO: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by four (4) years; minus
- (B) the STEP ONE amount.

STEP THREE: Determine the greatest of the following:

- (A) The school corporation's ADM for the year preceding the current year by two (2) years.
- (B) The school corporation's ADM for the year preceding the current year by one (1) year.
- (C) The school corporation's ADM for the current year.

STEP FOUR: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by three (3) years; minus
- (B) the STEP THREE amount.

STEP FIVE: Determine the greater of the following:

- (A) The school corporation's ADM for the year preceding the current year by one (1) year.
- (B) The school corporation's ADM for the current year.

STEP SIX: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by two (2) years; minus
- (B) the STEP FIVE amount.

STEP SEVEN: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by one (1) year; minus
- (B) the school corporation's ADM for the current year.

STEP EIGHT: Determine the sum of the following:

- (A) The STEP TWO result multiplied by two-tenths (0.2).
- (B) The STEP FOUR result multiplied by four-tenths (0.4).
- (C) The STEP SIX result multiplied by six-tenths (0.6).
- (D) The STEP SEVEN result multiplied by eight-tenths (0.8).

STEP NINE: Determine the result of:

- (A) the school corporation's ADM for the current year; plus
- (B) the STEP EIGHT result.

Round the result to the nearest five-tenths (0.5).

SECTION 85. IC 21-3-1.7-6.7, AS AMENDED BY P.L.273-1999, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.7. A school corporation's target revenue



per ADM for a calendar year is the result determined under STEP SIX of the following formula:

STEP ONE: Determine the result under clause (D) of the following formula:

(A) Divide the school corporation's at-risk index determined under IC 21-3-1.8-1.1 by three (3).

(B) Add one (1) to the clause (A) result.

(C) Multiply the result determined under clause (B) by four thousand ~~seventy-nine~~ **four hundred fifty** dollars (~~\$4,079~~) (**\$4,450**) in ~~2000~~ **2002** and four thousand ~~two six~~ hundred ~~sixty-seven~~ **ten** dollars (~~\$4,267~~) (**\$4,610**) in ~~2001~~; **2003**.

(D) Multiply the clause (C) product by the school corporation's adjusted ADM for the current year.

STEP TWO: Divide the school corporation's previous year revenue by the school corporation's adjusted ADM for the previous year.

STEP THREE: Multiply the sum of one (1) plus the school corporation's at-risk index by the following:

(A) If the STEP TWO result is not more than:

(i) four thousand ~~one four~~ hundred ~~one~~ **four** hundred ~~one~~ **fifty** dollars (~~\$4,101~~) (**\$4,450**) in ~~2000~~; **2002**; and

(ii) four thousand ~~two six~~ hundred ~~ninety~~ **ten** dollars (~~\$4,290~~) (**\$4,610**) in ~~2001~~; **2003**; multiply by one hundred **twenty** dollars (~~\$100~~): (**\$120**).

(B) If the STEP TWO result is:

(i) more than four thousand ~~one four~~ hundred ~~one~~ **four** hundred ~~one~~ **fifty** dollars (~~\$4,101~~) (**\$4,450**) and not more than ~~four five~~ thousand ~~eight five~~ hundred ~~eighty-five~~ **twenty-five** dollars (~~\$4,885~~) (**\$5,525**) in ~~2000~~; **2002**; or

(ii) more than four thousand ~~two six~~ hundred ~~ninety~~ **ten** dollars (~~\$4,290~~) (**\$4,610**) and not more than five thousand ~~seventy-seven~~ **eight hundred twenty-five** dollars (~~\$5,077~~) (**\$5,825**) in ~~2001~~; **2003**;

multiply by the result under clause (C).

(C) Determine the result of:

(i) the STEP TWO result minus four thousand ~~one four~~ hundred ~~one~~ **four** hundred ~~one~~ **fifty** dollars (~~\$4,101~~) (**\$4,450**) in ~~2000~~ **2002** and four thousand ~~two six~~ hundred ~~ninety~~ **ten** dollars (~~\$4,290~~) (**\$4,610**) in ~~2001~~; **2003**.

(ii) Divide the item (i) result by ~~seven hundred eighty-four~~ **one thousand seventy-five** dollars (~~\$784~~) (**\$1,075**) in ~~2000~~ **2002** and ~~seven one thousand two hundred eighty-seven~~ **fifteen** dollars (~~\$787~~) (**\$1,215**) in ~~2001~~; **2003**.

(iii) Multiply the item (ii) result by ~~thirty~~ **seventy** dollars (~~\$30~~): (**\$70**).

(iv) Subtract the item (iii) result from one hundred **twenty** dollars (~~\$100~~): (**\$120**).

(D) If the STEP TWO result is more than:

(i) ~~four five~~ thousand ~~eight five~~ hundred ~~eighty-five~~ **twenty-five** dollars (~~\$4,885~~) (**\$5,525**) in ~~2000~~; **2002**; and

(ii) five thousand ~~seventy-seven~~ **eight hundred twenty-five** dollars (~~\$5,077~~) (**\$5,825**) in ~~2001~~; **2003**;

multiply by ~~seventy~~ **fifty** dollars (~~\$70~~): (**\$50**).

STEP FOUR: Add the STEP TWO result and the STEP THREE result.

STEP FIVE: Determine the greatest of the following:

(A) Multiply the STEP FOUR result by the school corporation's adjusted ADM for the current year.

(B) If the school corporation's previous year revenue divided by the school corporation's previous year ADM is:

(i) less than five thousand ~~two hundred twenty-seven~~ dollars (~~\$5,227~~) for 2000 and five



thousand five hundred eighteen dollars (\$5,518) for 2001; multiply the school corporation's previous year revenue by one and three-hundredths (1.03); or
(ii) at least five thousand two hundred twenty-seven dollars (\$5,227) for 2000 and five thousand five hundred eighteen dollars (\$5,518) for 2001; Multiply the school corporation's previous year revenue by one and ~~twenty-five thousandths (1.025)~~ **two-hundredths (1.02)**.

(C) The STEP ONE amount.

STEP SIX: Divide the STEP FIVE amount by the school corporation's adjusted ADM for the current year.

SECTION 86. IC 21-3-1.7-6.8, AS AMENDED BY P.L.273-1999, SECTION 135, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.8. A school corporation's target general fund property tax rate for purposes of IC 6-1.1-19-1.5 is the result determined under STEP THREE of the following formula:

STEP ONE: This STEP applies only if the amount determined in STEP FIVE of the formula in section 6.7 of this chapter minus the result determined in STEP ONE of the formula in section 6.7 of this chapter is greater than zero (0). Determine the result under clause (E) of the following formula:

(A) Divide the school corporation's current assessed valuation by the school corporation's current ADM.

(B) Divide the clause (A) result by ten thousand (10,000).

(C) Determine the greater of the following:

~~(i)~~ (i) The clause (B) result.

(ii) ~~Eleven~~ **Thirty-nine** dollars and ~~fifty cents (\$11.50)~~ **(\$39)** in ~~2000~~ **2002** and ~~twelve~~ **thirty-nine** dollars and ~~fifty seventy-five cents (\$12.50)~~ **(\$39.75)** in ~~2001~~ **2003**.

(D) Determine the result determined under item (ii) of the following formula:

~~(i)~~ (i) Subtract the result determined in STEP ONE of the formula in section 6.7 of this chapter from the amount determined in STEP FIVE of the formula in section 6.7 of this chapter.

(ii) Divide the item (I) result by the school corporation's current ADM.

(E) Divide the clause (D) result by the clause (C) result.

(F) Divide the clause (E) result by one hundred (100).

STEP TWO: This STEP applies only if the amount determined in STEP FIVE of the formula in section 6.7 of this chapter is equal to STEP ONE of the formula in section 6.7 of this chapter and the result of clause (A) is greater than zero (0). Determine the result under clause (G) of the following formula:

(A) Add the following:

~~(i)~~ (i) An amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

(ii) The original amount of any excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year.

(iii) The portion of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

(B) Divide the clause (A) result by the school corporation's current ADM.

(C) Divide the school corporation's current assessed valuation by the school corporation's current ADM.

(D) Divide the clause (C) result by ten thousand (10,000).

(E) Determine the greater of the following:



- ~~(F)~~ (i) The clause (D) result.
- (ii) ~~Eleven Thirty-nine dollars and fifty cents (\$11.50)~~ **(\$39)** in 2000 ~~2002~~ and ~~twelve thirty-nine dollars and fifty seventy-five cents (\$12.50)~~ **(\$39.75)** in 2001 ~~2003~~.
- (F) Divide the clause (B) result by the clause (E) amount.
- (G) Divide the clause (F) result by one hundred (100).

STEP THREE: Determine the sum of:

- (A) ~~two dollars and sixty-nine~~ **ninety-two** and ~~five-tenths~~ **seventy-five hundredths** cents ~~(\$2.695)~~ **(\$0.9275)** in 2000 ~~2002~~; and
- (B) ~~two dollars and seventy-one and seven-tenths cents (\$2.717)~~ **ninety-seven and two-tenths cents (\$0.972)** in 2001 ~~2003~~; and

if applicable, the STEP ONE or STEP TWO result.

SECTION 87. IC 21-3-1.7-9, AS AMENDED BY P.L.3-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 9. (a) Subject to the amount appropriated by the general assembly for tuition support, the amount that a school corporation is entitled to receive in tuition support for a year is the amount determined in section 8 of this chapter.

(b) If the total amount to be distributed as tuition support under this chapter, for enrollment adjustment grants under section 9.5 of this chapter, for at-risk programs under section 9.7 of this chapter, for academic honors diploma awards under section 9.8 of this chapter, and as special and vocational education grants under IC 21-3-1.8-3 or IC 21-3-10 for a particular year, exceeds:

- ~~(1) two billion nine hundred thirty-nine million two hundred thousand dollars (\$2,939,200,000) in 1999;~~
- ~~(2) three billion one hundred ninety million dollars (\$3,190,000,000) in 2000; and~~
- ~~(3) (1) three billion three hundred twenty-one sixty-four million six hundred thousand dollars (\$3,321,000,000) (\$3,364,600,000) in 2001;~~
- (2) three billion four hundred eighty-nine million three hundred thousand dollars (\$3,489,300,000) in 2002; and**
- (3) three billion six hundred twenty-eight million one hundred thousand dollars (\$3,628,100,000) in 2003;**

the amount to be distributed for tuition support under this chapter to each school corporation during each of the last six (6) months of the year shall be reduced by the same dollar amount per ADM (as adjusted by IC 21-3-1.6-1.1) so that the total reductions equal the amount of the excess.

SECTION 88. IC 21-3-1.7-9.7, AS AMENDED BY P.L.273-1999, SECTION 140, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.7. In addition to the distributions under sections 8, 9.5, and 9.8 of this chapter for 1997 and thereafter, a school corporation is eligible for an amount for at-risk programs in the amount determined in STEP ~~SIX~~ **FIVE** of the following formula:

STEP ONE: Determine the greater of the following:

- (A) The result determined under item (ii) of the following formula:
 - ~~(F)~~ (i) Determine the result of the school corporation's at-risk index minus two-tenths (0.2).
 - (ii) Multiply the item ~~(F)~~ (i) result by seven-hundredths (0.07).
- (B) Zero (0).

STEP TWO: Determine the greater of the following:

- (A) The result determined under item (ii) of the following formula:
 - ~~(F)~~ (i) Determine the result of the school corporation's at-risk index minus fifteen-hundredths (0.15).
 - (ii) Multiply the item ~~(F)~~ (i) result by eighteen-hundredths (0.18).
- (B) Zero (0).



STEP THREE: Add the STEP ONE result and the STEP TWO result.

STEP FOUR: Multiply the STEP THREE sum by the school corporation's current ADM. Round the result to the nearest one-hundredth (0.01).

STEP FIVE: Multiply the STEP FOUR product by three thousand ~~three five~~ hundred ~~fifty-four~~ **ninety-two** dollars (~~\$3,354~~) (**\$3,592**) in ~~2000~~ **2002** and three thousand ~~five six~~ hundred ~~twenty-two~~ **sixty-four** dollars (~~\$3,522~~) (**\$3,664**) in ~~2001~~; **2003**.

SECTION 89. IC 21-3-1.7-9.8, AS AMENDED BY P.L.273-1999, SECTION 141, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.8. (a) In addition to the distributions under sections 8, 9.5, and 9.7 of this chapter, a school corporation is eligible for an honors diploma award in the amount determined under STEP TWO of the following formula:

STEP ONE: Determine the number of the school corporation's eligible pupils who successfully completed an academic honors diploma program in the school year ending in the previous calendar year.

STEP TWO: Multiply the STEP ONE amount by:

- (1) nine hundred ~~twenty-five~~ dollars (~~\$925~~); **forty-four dollars (\$944) in 2002; and**
- (2) **nine hundred sixty-three dollars (\$963) in 2003.**

(b) Each year the governing body of a school corporation may use the money that the school corporation receives for an honors diploma award under this section to give nine hundred twenty-five dollars (\$925) to each eligible pupil in the school corporation who successfully completes an academic honors diploma program in the school year ending in the previous calendar year.

SECTION 90. IC 21-3-1.7-10, AS AMENDED BY P.L.273-1999, SECTION 142, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE DECEMBER 31, 2001]: Sec. 10. This chapter expires January 1, ~~2002~~; **2004**.

SECTION 91. IC 21-3-10-8, AS AMENDED BY P.L.273-1999, SECTION 148, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. The amount of the grant that a school corporation is entitled to receive for special education programs is equal to:

- (1) the nonduplicated count of pupils in programs for severe disabilities multiplied by:
 - (A) ~~seven eight~~ thousand ~~five hundred sixty-one~~ **forty-five** dollars (~~\$7,561~~) (**\$8,045**) in ~~2000~~; **2002**; and
 - (B) ~~seven eight~~ thousand ~~eight two~~ hundred ~~forty-nine~~ **forty-six** dollars (~~\$7,849~~) (**\$8,246**) in ~~2001~~; **2003**; plus
- (2) the nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by:
 - (A) two thousand ~~fifty-two~~ **one hundred eighty-three** dollars (~~\$2,052~~) (**\$2,183**) in ~~2000~~; **2002**; and
 - (B) two thousand ~~one two~~ hundred ~~thirty~~ **thirty-eight** dollars (~~\$2,130~~) (**\$2,238**) in ~~2001~~; **2003**; plus
- (3) the duplicated count of pupils in programs for communication disorders multiplied by:
 - (A) ~~four five~~ hundred ~~eighty-six~~ **eighteen** dollars (~~\$486~~) (**\$518**) in ~~2000~~; **2002**; and
 - (B) five hundred ~~five~~ **thirty-one** dollars (~~\$505~~) (**\$531**) in ~~2001~~; **2003**; plus
- (4) the cumulative count of pupils in homebound programs multiplied by:
 - (A) ~~four five~~ hundred ~~eighty-six~~ **eighteen** dollars (~~\$486~~) (**\$518**) in ~~2000~~; **2002**; and
 - (B) five hundred ~~five~~ **thirty-one** dollars (~~\$505~~) (**\$531**) in ~~2001~~; **2003**.

SECTION 92. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] (a) **IC 21-1-30-3(a) STEP NINE does not apply in 2001 to a school corporation that did not participate in the primetime program during the previous calendar year and that is located in a county having a population of more than thirty-seven thousand (37,000) but less than thirty-seven thousand eight hundred (37,800).**



(b) THIS SECTION expires January 1, 2002.

SECTION 93. [EFFECTIVE UPON PASSAGE] (a) The budget agency may provide energy assistance grants under this SECTION to assist eligible school corporations and state educational institutions (as defined by IC 20-12-0.5-1) in meeting the cost of increased heating expenses incurred during the period beginning November 1, 2000, and ending March 31, 2001.

(b) To be eligible to receive a grant under this SECTION, a school corporation or a state educational institution must:

(1) Apply to the budget agency for the grant before June 30, 2001.

(2) Provide proof to the budget agency that the school corporation's or state educational institution's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, are at least equal to two hundred percent (200%) of the school corporation's or state educational institution's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000.

(c) The budget agency may provide not more than twenty million dollars (\$20,000,000) in energy assistance grants under this SECTION to school corporations.

(d) The budget agency may provide not more than five million dollars (\$5,000,000) in energy assistance grants under this SECTION to state educational institutions.

(e) The budget agency shall determine the grant amount for an eligible school corporation based on the following formula:

STEP ONE: Determine the result of:

(1) the dollar amount by which the school corporation's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred percent (200%) of the school corporation's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000; divided by

(2) the sum of the amounts determined under subdivision (1) for all eligible school corporations.

STEP TWO: Multiply the STEP ONE percentage by ten million dollars (\$10,000,000).

STEP THREE: Divide the ADM of the school corporation by the sum of the ADM for all eligible school corporations.

STEP FOUR: Multiply the STEP THREE amount by ten million dollars (\$10,000,000).

STEP FIVE: Determine the sum of the STEP TWO and STEP FOUR amounts.

STEP SIX: Determine the lesser of the STEP FIVE amount or the dollar amount by which the school corporation's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred percent (200%) of the school corporation's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000.

(f) The budget agency shall determine the grant amount for an eligible state educational institution based on the following formula:

STEP ONE: Determine the result of:

(1) the dollar amount by which the state educational institution's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred percent (200%) of the state educational institution's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000; divided by

(2) the sum of the amounts determined under subdivision (1) for all eligible state educational institutions.

STEP TWO: Multiply the STEP ONE percentage by two million five hundred thousand dollars (\$2,500,000).

STEP THREE: Divide the enrollment of the state educational institution by the sum of the



enrollment for all eligible state educational institutions.

STEP FOUR: Multiply the **STEP THREE** amount by two million five hundred thousand dollars (\$2,500,000).

STEP FIVE: Determine the sum of the **STEP TWO** and **STEP FOUR** amounts.

STEP SIX: Determine the lesser of the **STEP FIVE** amount or the dollar amount by which the state educational institution's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred percent (200%) of the state educational institution's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000.

(g) This SECTION expires June 30, 2003.

SECTION 94. [EFFECTIVE JULY 1, 2001] (a) There is appropriated from the motor vehicle highway account (IC 8-14-1) to the public mass transportation fund (IC 8-23-3-8) twenty-nine million seven hundred fifty-two thousand four hundred ninety-three dollars (\$29,752,493) for fiscal year 2001-2002, and thirty-one million two hundred forty thousand one hundred eighteen dollars (\$31,240,118) for fiscal year 2002-2003.

(b) There is appropriated from the motor vehicle highway account (IC 8-14-1) to the industrial rail service fund (IC 8-3-1.7-2) one million five hundred sixty-five thousand nine hundred twenty-one dollars (\$1,565,921) for fiscal year 2001-2002, and one million six hundred forty-four thousand two hundred seventeen dollars (\$1,644,217) for fiscal year 2002-2003.

(c) There is appropriated from the motor vehicle highway account (IC 8-14-1) to the commuter rail service fund (IC 8-3-1.5-20.5) ten million dollars (\$10,000,000) for fiscal year 2001-2002, and ten million dollars (\$10,000,000) for fiscal year 2002-2003.

(d) This SECTION expires June 30, 2003.

SECTION 95. [EFFECTIVE UPON PASSAGE] Notwithstanding IC 6-1.1-8-35(c), as amended by P.L.253-1999, **SECTION 1**, amounts that were:

- (1) collected under IC 6-1.1-8-35 after June 30, 1999, and before January 1, 2001, and were derived from indefinite-situs distributable property of railroad car companies;
- (2) credited to the commuter rail service fund established by IC 8-3-1.5-20.5; and
- (3) distributed to a commuter transportation district;

may be retained by the commuter transportation district and used by the commuter transportation district for any legal purpose.

SECTION 96. IC 4-4-11.5-7.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 7.2. As used in this chapter, "ISMEL" refers to the Indiana secondary market for education loans, incorporated, designated by the governor under IC 20-12-21.2-2.**

SECTION 97. IC 4-4-11.5-7.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 7.5. As used in this chapter, "issuer" means IDFA, IHFA, ISMEL, a local unit, or any other issuer of bonds that must procure volume under the volume cap.**

SECTION 98. IC 4-4-11.5-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 8.5. As used in this chapter, "NAICS Manual" refers to the current edition of the North American Industry Classification System Manual - United States published by the National Technical Information Service of the United States Department of Commerce.**

SECTION 99. IC 4-4-11.5-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 18. (a) The volume cap shall be allocated annually among categories of bonds in accordance with section 19 of this chapter. Those categories are as follows:**

- (1) Bonds issued by the IDFA.



(2) Bonds issued by the IHFA.

(3) Bonds issued by the ISMEL.

~~(3)~~ **(4)** Bonds issued by local units or any other issuers not specifically referred to in this section whose bonds are or may become subject to the volume cap for projects described in:

- (A) Division A - Agricultural, Forestry, and Fishing;
- (B) Division B - Mining;
- (C) Division C - Construction;
- (D) Division D - Manufacturing;
- (E) Division E - Transportation; and
- (F) Division F - Wholesale Trade;

of the SIC Manual **(or corresponding sector in the NAICS Manual)**, and any projects described in Section 142(a)(3), 142(a)(4), 142(a)(5), 142(a)(6), 142(a)(8), 142(a)(9), or 142(a)(10) of the Internal Revenue Code.

~~(4)~~ **(5)** Bonds issued by local units or any other issuers not specifically referred to in this section whose bonds are or may become subject to the volume cap for projects described in:

- (A) Division G - Retail Trade;
- (B) Division H - Finance, Insurance, and Real Estate;
- (C) Division I - Services;
- (D) Division J - Public Administration; and
- (E) Division K - Miscellaneous;

of the SIC Manual **(or corresponding sector in the NAICS Manual)**, and any projects described in Section 142(a)(7) or 144(c) of the Internal Revenue Code.

(b) For purposes of determining the SIC category of a facility, the determination shall be based upon the type of activity engaged in by the user of the facility within the facility in question, rather than upon the ultimate enterprise in which the developer or user of the facility is engaged.

SECTION 100. IC 4-4-11.5-19 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 19. (a) On or before January 1 of each year, the IDFA shall determine the dollar amount of the volume cap for that year.

(b) Each year the volume cap shall be allocated among the categories specified in section 18 of this chapter as follows:

Type of Bonds	Percentage of Volume Cap
Bonds issued by the IDFA	10% 9%
Bonds issued by the IHFA	28%
Bonds issued by the ISMEL	1%
Bonds issued by local units or other issuers under section 18(a)(3) of this chapter	42%
Bonds issued by local units or other issuers under section 18(a)(4) of this chapter	20%

(c) Except as provided in subsection (d), the amount allocated to a category represents the maximum amount of the volume cap that will be reserved for bonds included within that category.

(d) The IDFA may adopt a resolution to alter the allocations made by subsection (b) for a year if it determines that the change is necessary to allow maximum usage of the volume cap and to promote the health and well-being of the residents of Indiana by promoting the public purposes served by the bond categories then subject to the volume cap.



(e) The governor may, by executive order, establish for a year a different dollar amount for the volume cap, different bond categories, and different allocations among the bond categories than those set forth in or established under this section and section 18 of this chapter if it becomes necessary to adopt a different volume cap and bond category allocation system in order to allow maximum usage of the volume cap among the bond categories then subject to the volume cap and to promote the health, welfare, and well-being of the residents of Indiana by promoting the public purposes served by the bond categories then subject to the volume cap.

SECTION 101. IC 13-19-5-16 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 16. (a) The authority shall establish an account of the fund to be used only for activities for remediation of petroleum contamination. The authority may deposit appropriations or other money received under this chapter after June 30, 2001, into the account established under this subsection.**

(b) Money in the account established under subsection (a) does not revert to the environmental remediation revolving loan fund at the end of a fiscal year.

SECTION 102. [EFFECTIVE JULY 1, 2001] **(a) On July 1, 2001, the auditor of state shall transfer four million five hundred thousand dollars (\$4,500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund established by IC 13-19-5-2.**

(b) On July 1, 2002, the auditor of state shall transfer four million five hundred thousand dollars (\$4,500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund established by IC 13-19-5-2.

(c) On July 1, 2001, the auditor of state shall transfer five hundred thousand dollars (\$500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the oil and gas environmental fund under IC 14-37-10. Money transferred under this subsection may be used only for the purposes of plugging abandoned oil wells.

(d) On July 1, 2002, the auditor of state shall transfer five hundred thousand dollars (\$500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the oil and gas environmental fund under IC 14-37-10. Money transferred under this subsection may be used only for the purposes of plugging abandoned oil wells.

(e) This SECTION expires July 2, 2002.

SECTION 103. IC 11-12-10-4, AS ADDED BY P.L.273-1999, SECTION 209, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 4. (a) The department shall reimburse communities on a per diem basis for services provided to persons assigned to a community transition program under IC 11-10-11.5.**

(b) The department shall set the per diem rate under this section. In setting the per diem rate for a community, the department may consider the direct costs incurred by the community to provide a community transition program. The per diem may not be less than twenty-five dollars (\$25) for each full day an individual is housed in a county jail and not less than seven dollars (\$7) for any other service.

(c) Funding provided under this section is in addition to any other funding received under IC 11-12-2 for community corrections programs or IC 11-13-2 for probation services.

(d) Money received by a community under this section shall be deposited in the community transition program fund for the community.

SECTION 104. [EFFECTIVE JULY 1, 2001] **(a) For the state fiscal year beginning July 1, 2001, and ending June 30, 2002, seventy million dollars (\$70,000,000) shall be transferred from the build Indiana fund to the property tax replacement fund.**



(b) For the state fiscal year beginning July 1, 2002, and ending June 30, 2003, one hundred sixty million dollars (\$160,000,000) shall be transferred from the build Indiana fund to the property tax replacement fund.

(c) This SECTION expires June 30, 2003.

SECTION 105. IC 6-3.1-20 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]:

Chapter 20. Credit for Property Taxes Paid on Personal Property

Sec. 1. As used in this chapter, "assessed value" means the assessed value determined under IC 6-1.1-3.

Sec. 2. As used in this chapter, "net ad valorem property taxes" means the amount of property taxes paid by a taxpayer for a particular calendar year after the application of all property tax deductions and property tax credits.

Sec. 3. As used in this chapter, "pass through entity" means:

- (1) a corporation that is exempt from the adjusted gross income tax under IC 6-3-2-2.8(2);
- (2) a partnership;
- (3) a trust;
- (4) a limited liability company; or
- (5) a limited liability partnership.

Sec. 4. As used in this chapter, "personal property" includes personal property as defined in IC 6-1.1-1-11 and personal property assessed under IC 6-1.1-7.

Sec. 5. As used in this chapter, "state tax liability" means a taxpayer's total tax liability that is incurred under:

- (1) IC 6-2.1 (gross income tax);
- (2) IC 6-3-1 through IC 6-3-7 (adjusted gross income tax);
- (3) IC 6-3-8 (supplemental net income tax);
- (4) IC 6-5.5 (financial institutions tax); and
- (5) IC 27-1-18-2 (insurance premiums tax);

as computed after the application of the credits that under IC 6-3.1-1-2 are to be applied before the credit provided by this chapter.

Sec. 6. As used in this chapter, "taxpayer" means an individual or entity that has state tax liability.

Sec. 7. (a) A taxpayer is entitled to a credit against the taxpayer's state tax liability for a taxable year for the net ad valorem property taxes paid by the taxpayer in the taxable year on personal property with an assessed value equal to the lesser of:

- (1) the assessed value of the person's personal property; or
- (2) thirty-seven thousand five hundred dollars (\$37,500).

A taxpayer is entitled to only one (1) credit under this chapter each taxable year.

(b) An affiliated group that files a consolidated return under IC 6-2.1-5-5 is entitled to only one (1) credit under this chapter each taxable year on that consolidated return. A taxpayer that is a partnership, joint venture, or pool is entitled to only one (1) credit under this chapter each taxable year, regardless of the number of partners or participants in the organization.

Sec. 8. If the amount of the credit determined under section 7 of this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability for that taxable year, the taxpayer may carry the excess over to the following taxable years. The amount of the credit carryover from a taxable year shall be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for any subsequent taxable year. A taxpayer is not entitled to a carryback.

Sec. 9. If a pass through entity does not have state income tax liability against which the tax credit



may be applied, a shareholder or partner of the pass through entity is entitled to a tax credit equal to:

- (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
- (2) the percentage of the pass through entity's distributive income to which the shareholder or partner is entitled.

Sec. 10. To receive the credit provided by this chapter, a taxpayer must claim the credit on the taxpayer's state tax return or returns in the manner prescribed by the department. The taxpayer shall submit to the department proof of payment of an ad valorem property tax and all information that the department determines is necessary for the calculation of the credit provided by this chapter.

SECTION 106. IC 6-1.1-20.5 IS REPEALED [EFFECTIVE JANUARY 1, 2002].

SECTION 107. [EFFECTIVE JANUARY 1, 2002] IC 6-3.1-20, as added by this act, applies only to taxable years that begin after December 31, 2001."

Renumber all SECTIONS consecutively.

and when so amended that said bill do pass.

(Reference is to HB 1001 as introduced.)

BAUER, Chair

Committee Vote: yeas 24, nays 1.

C
o
p
y



HOUSE MOTION

Mr. Speaker: I move that House Bill 1001 be amended to read as follows:

Page 22, between lines 41 and 42, insert:

"Informatics Minor 372,500".

Page 36, line 31, delete "Other" and insert **"Total"**.

Page 36, line 36, delete "administrations" and insert **"administration"**.

Page 38, line 33, delete "\$700,000 for each year" and insert **"\$1,300,000 in fiscal year 2001-2002 and \$1,400,000 in fiscal year 2002-2003"**.

Page 56, line 12, after "HERITAGE" insert **"CORRIDOR"**.

Page 81, delete lines 38 through 39.

Page 90, line 36, delete "182,571,787" and insert **"177,760,767"**.

Page 90, line 38, delete "263,085,918" and insert **"267,896,938"**.

Page 98, line 19, delete "Musuem" and insert **"Museum"**.

Page 98, line 44, delete "Women't" and insert **"Women's"**.

Page 98, line 49, delete "Arboriteum" and insert **"Arboretum"**.

Page 99, between lines 32 and 33, insert:

"Celestine VFD10,000".

Page 100, line 7, delete "Clestine VFD 10,000".

Page 100, line 29, delete "Washsington" and insert **"Washington"**.

Page 101, line 10, delete "Piegeon" and insert **"Pigeon"**.

Page 104, line 38, delete "Cummunity" and insert **"Community"**.

Page 105, line 6, delete "Porgram" and insert **"Program"**.

Page 109, line 4, delete "Musuem" and insert **"Museum"**.

Page 110, line 8, delete "bulding" and insert **"building"**.

Page 110, line 14, delete "Imrpovement" and insert **"Improvement"**.

Page 110, line 44, delete "Sultural" and insert **"Cultural"**.

Page 112, line 24, delete "Creed" and insert **"Creek"**.

Page 119, between lines 17 and 18, insert:

"SECTION 44. [EFFECTIVE JULY 1, 2001]

Notwithstanding the provisions of IC 4-33-12-6 and the provisions of IC 15-1.5-3, \$3,000,000 shall be deposited in the Build Indiana Fund during the biennium from funds accruing under IC 4-33-12-6(b)(4)."

Page 132, line 43, delete "(a)".

Page 133, between lines 37 and 38, begin a new line single block indented and insert:

"(4) After the amounts have been allocated under subdivisions (1) through (3), each month one-twelfth (1/12) of the amounts appropriated to the public mass transportation fund, the industrial rail service fund, and the commuter rail service fund for the fiscal year shall be credited to those funds."

Page 133, line 38, strike "(4)" and insert **"(5)"**.

Page 133, line 40, strike "(5)" and insert **"(6)"**.

Page 133, line 41, strike "(6)" and insert **"(7)"**.

Page 133, line 45, strike "(7)" and insert **"(8)"**.

Page 133, line 45, after "section" insert **", other than subdivision (4),"**.

Page 134, delete lines 3 through 6, begin a new paragraph and insert:



"SECTION 81. IC 8-14-1-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:
Sec. 11. (a) The department may create a local agency revolving fund from money appropriated under ~~section 3(7)~~ **section 3(8)** of this chapter for the purpose of maintaining a sufficient working balance in accounts established primarily to facilitate the matching of federal and local money for highway projects.

(b) The revolving fund balance must be maintained through reimbursement from a local unit for money used by that unit to match federal funds.

(c) If the local unit fails to reimburse the revolving fund, the department shall notify the local unit that the department has found the outstanding accounts receivable to be uncollectible.

(d) The attorney general shall review the outstanding accounts receivable and if the attorney general agrees with the department's assessment of the account's status, the attorney general shall certify to the auditor of state that the outstanding accounts receivable is uncollectible and request a transfer of funds as provided in subsection (e).

(e) Upon receipt of a certificate as specified in subsection (d), the auditor of state shall:

(1) immediately notify the delinquent local unit of the claim; and

(2) if proof of payment is not furnished to the auditor of state within thirty (30) days after the notification, transfer an amount equal to the outstanding accounts receivable to the department from the delinquent local unit's allocations from the motor vehicle highway account for deposit in the local agency revolving fund.

(f) Transfers shall be made under subsection (e) until the unpaid amount has been paid in full under the terms of the agreement. However, the agreement may be amended if both the department and the unit agree to amortize the transfer over a period not to exceed five (5) years.

(g) Money in the fund at the end of a fiscal year does not revert to the state general fund.

SECTION 82. IC 8-23-9-54 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:
Sec. 54. (a) To provide funds for carrying out the provisions of this chapter, there is created a state highway fund from the following sources:

(1) All money in the general fund to the credit of the state highway account.

(2) All money that is received from the Department of Transportation or other federal agency and known as federal aid.

(3) All money paid into the state treasury to reimburse the state for money paid out of the state highway fund.

(4) All money provided by Indiana law for the construction, maintenance, reconstruction, repair, and control of public highways, as provided under this chapter.

(5) All money that on May 22, 1933, was to be paid into the state highway fund under contemplation of any statute in force as of May 22, 1933.

(6) All money that may at any time be appropriated from the state treasury.

(7) Any part of the state highway fund unexpended at the expiration of any fiscal year, which shall remain in the fund and be available for the succeeding years.

(8) Any money credited to the state highway fund from the motor vehicle highway account under ~~IC 8-14-1-3(4)~~ **IC 8-14-1-3(5)**.

(9) Any money credited to the state highway fund from the highway road and street fund under IC 8-14-2-3.

(10) Any money credited to the state highway fund under IC 6-6-4.1-5 or IC 8-16-1-17.1.

(b) All expenses incurred in carrying out this chapter shall be paid out of the state highway fund."

Page 135, delete lines 32 through 49.

Page 136, delete lines 1 through 5.

Page 136, between lines 36 and 37, begin a new line single block indented and insert:

"The school corporation's 2002 assessed valuation shall be used for purposes of determining the



levy under clause (C) in 2002 and in 2003."

Page 136, between lines 42 and 43, begin a new line single block indented and insert:

"The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003."

Page 136, between lines 48 and 49, begin a new line single block indented and insert:

"The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003."

Page 139, line 44, delete "fifty" and insert **"forty-nine"**.

Page 139, line 44, delete "\$4,450)" and insert **"(\$4,449)"**.

Page 139, line 44, delete "ten" and insert **"fourteen"**.

Page 139, line 45, delete "\$4,610)" and insert **"(\$4,614)"**.

Page 140, line 4, delete "fifty" and insert **"forty-nine"**.

Page 140, line 4, delete "\$4,450)" and insert **"(\$4,449)"**.

Page 140, line 5, delete "ten" and insert **"fourteen"**.

Page 140, line 5, delete "\$4,610)" and insert **"(\$4,614)"**.

Page 140, line 6, delete "twenty" and insert **"seventeen"**.

Page 140, line 6, delete "\$120)." and insert **"(\$117) in 2002 and one hundred thirteen (\$113) dollars in 2003."**

Page 140, line 8, delete "fifty" and insert **"forty-nine"**.

Page 140, line 8, delete "\$4,450)" and insert **"(\$4,449)"**.

Page 140, line 11, delete "ten" and insert **"fourteen"**.

Page 140, line 11, delete "\$4,610)" and insert **"(\$4,614)"**.

Page 140, line 16, delete "fifty" and insert **"forty-nine"**.

Page 140, line 17, delete "\$4,450)" and insert **"(\$4,449)"**.

Page 140, line 17, delete "ten" and insert **"fourteen"**.

Page 140, line 17, delete "\$4,610)" and insert **"(\$4,614)"**.

Page 140, line 19, delete "seventy-five" and insert **"seventy-six"**.

Page 140, line 20, delete "\$1,075)" and insert **"(\$1,076)"**.

Page 140, line 21, delete "fifteen" and insert **"eleven"**.

Page 140, line 21, delete "\$1,215)" and insert **"(\$1,211)"**.

Page 140, line 22, delete "seventy" and insert **"sixty-seven"**.

Page 140, line 22, delete "\$70)." and insert **"(\$67) dollars in 2002 and sixty-three dollars (\$63) in 2003."**

Page 140, line 23, delete "twenty" and insert **"seventeen"**.

Page 140, line 23, delete "\$120)." and insert **"(\$117) in 2002 and one hundred thirteen (\$113) dollars in 2003."**

Page 141, line 4, strike "current" and insert **"2002"**.

Page 141, line 32, strike "current" and insert **"2002"**.

Page 141, line 42, delete "seventy-five" and insert **"fifty-nine"**.

Page 141, line 43, delete "\$0.9275)" and insert **"(\$0.9259)"**.

Page 141, line 44, delete "two-tenths" and insert **"nine-hundredths"**.

Page 141, line 45, delete "(0.972)" and insert **"(\$0.9709)"**.

Page 142, line 4, after "chapter," insert **"for primetime distributions under IC 21-1-30,"**.

Page 143, line 1, strike "twenty-five" and insert **"forty-four"**.

Page 143, line 2, strike "\$925)" and insert **"(\$944) in 2002 and nine hundred sixty-three dollars (\$963) in 2003"**.

C
o
p
y



Page 143, between lines 30 and 31, begin a new paragraph and insert:

"SECTION 98. P.L.93-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: SECTION 6. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7, the tuition support determined under IC 21-3-1.7-8 for a school corporation shall be reduced as follows:

(1) For 2001, the previous year's revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount determined under the following STEPS:

STEP ONE: Determine the difference between:

(A) the school corporation's average daily membership count for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus

(B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.

STEP TWO: Determine the result of:

(A) the school corporation's previous year's revenue under IC 21-3-1.7-3.1, without regard to IC 21-3-1.6-1.2, as added by this act; divided by

(B) the school corporation's average daily membership for 2000, without regard to IC 21-3-1.6-1.2, as added by this act.

STEP THREE: Multiply the STEP ONE result by the STEP TWO result.

STEP FOUR: Multiply the STEP THREE result by one-third (1/3).

(2) For 2002, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to the result under STEP FOUR of subdivision (1) multiplied by one and three-hundredths (1.03).

(3) For 2003, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to the reduction amount under subdivision (2) multiplied by ~~one and three-hundredths (1.03)~~; **the percentage by which the school corporation's previous year revenue was multiplied in the previous year under IC 21-3-1.7-6.7 STEP FIVE (B).**

(b) This SECTION expires January 1, 2004.

SECTION 99. P.L.93-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: SECTION 7. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7-6.6, for 2001 **through 2004** a school corporation's "adjusted ADM", for purposes of IC 21-3-1.7, is determined under the following STEPS:

STEP ONE: Determine the school corporation's adjusted ADM under IC 21-3-1.7-6.6 for ~~2001~~; **the current year**. For purposes of determining adjusted ADM for ~~2001~~; **the current year**, 2000 ADM is without regard to IC 21-3-1.6-1.2.

STEP TWO: Determine the difference between:

(A) the school corporation's average daily membership count for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus

(B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.

STEP THREE: Multiply the STEP TWO result by:

(A) twenty-seven percent (27%) **in 2001;**

(B) **forty percent (40%) in 2002 and in 2003; and**

(C) **twenty percent (20%) in 2004.**

STEP FOUR: Determine the greater of zero (0) or the result of:

(A) the school corporation's average daily membership count for ~~2001~~; **the current year**; minus

(B) the school corporation's average daily membership count for 2000, as adjusted by the school



corporation under this act after applying IC 21-3-1.6-1.2, as added by this act, regardless of the effective date of IC 21-3-1.6-1.2.

STEP FIVE: Multiply the STEP FOUR result by:

- (A) twenty-seven percent (27%) in 2001;
- (B) forty percent (40%) in 2002 and in 2003; and
- (C) twenty percent (20%) in 2004.

STEP SIX: Determine the greater of zero (0) or the result of:

- (A) the STEP THREE result; minus
- (B) the STEP FIVE result.

STEP SEVEN: Determine the result of:

- (A) the STEP ONE result; minus
- (B) the STEP SIX result.

(b) This SECTION expires January 1, ~~2004~~ **2005**."

Page 148, between lines 32 and 33, begin a new paragraph and insert:

"SECTION 113. IC 6-1.1-20.9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) Except as otherwise provided in section 5 of this chapter, an individual who on March 1 of a particular year either owns or is buying a homestead under a contract that provides the individual is to pay the property taxes on the homestead is entitled each calendar year to a credit against the property taxes which the individual pays on the individual's homestead. However, only one (1) individual may receive a credit under this chapter for a particular homestead in a particular year.

(b) The amount of the credit to which the individual is entitled equals the product of:

- (1) the percentage prescribed in subsection (d); multiplied by
- (2) the amount of the individual's property tax liability, as that term is defined in IC 6-1.1-21-5, which is attributable to the homestead during the particular calendar year.

(c) For purposes of determining that part of an individual's property tax liability that is attributable to the individual's homestead, all deductions from assessed valuation which the individual claims under IC 6-1.1-12 or IC 6-1.1-12.1 for property on which the individual's homestead is located must be applied first against the assessed value of the individual's homestead before those deductions are applied against any other property.

(d) The percentage of the credit referred to in subsection (b)(1) is as follows:

YEAR	PERCENTAGE OF THE CREDIT
1996	8%
1997	6%
1998 through 2001 2002	10%
2002 2003 and thereafter	4%

However, the property tax replacement fund board established under IC 6-1.1-21-10, in its sole discretion, may increase the percentage of the credit provided in the schedule for any year, if the board feels that the property tax replacement fund contains enough money for the resulting increased distribution. If the board increases the percentage of the credit provided in the schedule for any year, the percentage of the credit for the immediately following year is the percentage provided in the schedule for that particular year, unless as provided in this subsection the board in its discretion increases the percentage of the credit provided in the schedule for that particular year. However, the percentage credit allowed in a particular county for a particular year shall be increased if on January 1 of a year an ordinance adopted by a county income tax council was in effect in the county which increased the homestead credit. The amount of the increase equals the amount designated in the ordinance.

(e) Before October 1 of each year, the assessor shall furnish to the county auditor the amount of the



assessed valuation of each homestead for which a homestead credit has been properly filed under this chapter.

(f) The county auditor shall apply the credit equally to each installment of taxes that the individual pays for the property.

(g) Notwithstanding the provisions of this chapter, a taxpayer other than an individual is entitled to the credit provided by this chapter if:

- (1) an individual uses the residence as the individual's principal place of residence;
- (2) the residence is located in Indiana;
- (3) the individual has a beneficial interest in the taxpayer;
- (4) the taxpayer either owns the residence or is buying it under a contract, recorded in the county recorder's office, that provides that the individual is to pay the property taxes on the residence; and
- (5) the residence consists of a single-family dwelling and the real estate, not exceeding one (1) acre, that immediately surrounds that dwelling."

Renumber all SECTIONS consecutively.

(Reference is to HB 1001 as printed February 20, 2001.)

C
BAUER

O

P

Y

